



Default Budget of the Municipality

Ashland

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29th 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ROBERT J. LETOURNEAU	CHAIR BOS	Robert J. Letourneau
CHARLES BOZZELLO	SELECTMAN	Charles Bozzello
Ann-Marie Barney	Selectman	Ann-Marie Barney
Andrew D. Fitch	selectman	AD Fitch
Rebecca Hartley	selectman	Rebecca Hartley

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$187,760	\$1,719	\$0	\$189,479
4140	Election, Registration, and Vital Statistics	\$42,957	\$12,250	\$0	\$55,207
4150	Financial Administration	\$176,820	\$4,699	\$0	\$181,519
4152	Property Assessment	\$49,101	(\$33,000)	\$0	\$16,101
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155	Personnel Administration	\$537,573	\$31,316	\$0	\$568,889
4191	Planning and Zoning	\$13,030	\$0	\$0	\$13,030
4194	General Government Buildings	\$43,376	(\$200)	\$0	\$43,176
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance Not Otherwise Allocated	\$65,577	\$20,894	\$0	\$86,471
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$1	\$0	\$0	\$1
General Government Subtotal		\$1,146,196	\$37,678	\$0	\$1,183,874
Public Safety					
4210	Police	\$548,359	\$35,751	\$0	\$584,110
4215	Ambulances	\$76,306	(\$35,642)	\$0	\$40,664
4220	Fire	\$358,157	\$4,913	\$0	\$363,070
4240	Building Inspection	\$33,390	(\$921)	\$0	\$32,469
4290	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,017,212	\$4,101	\$0	\$1,021,313
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$256,488	\$24,905	\$0	\$281,393
4312	Highways and Streets	\$261,241	(\$2,749)	\$0	\$258,492
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$81,514	\$4,105	\$0	\$85,619
Highways and Streets Subtotal		\$599,243	\$26,261	\$0	\$625,504



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$163,825	\$8,013	\$0	\$171,838
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$163,825	\$8,013	\$0	\$171,838
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$2,355	\$0	\$0	\$2,355
4414	Pest Control	\$1,100	\$33	\$0	\$1,133
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$3,455	\$33	\$0	\$3,488
Welfare					
4441	Welfare Administration	\$18,428	(\$61)	\$0	\$18,367
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$18,428	(\$61)	\$0	\$18,367



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$162,345	\$10,506	\$0	\$172,851
4550	Library	\$88,743	\$0	\$0	\$88,743
4583	Patriotic Purposes	\$1,101	\$0	\$0	\$1,101
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$252,189	\$10,506	\$0	\$262,695
Conservation and Development					
4611	Conservation Administration	\$1	\$0	\$0	\$1
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1	\$0	\$0	\$1
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$3,444,816	(\$19,805)	\$0	\$3,425,011
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$840,017	(\$27,263)	\$0	\$812,754
4914W	To Water Proprietary Fund	\$376,866	\$11,580	\$0	\$388,446
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$4,661,699	(\$35,488)	\$0	\$4,626,211
Total Operating Budget Appropriations		\$7,862,249	\$51,043	\$0	\$7,913,292



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	contract ends June 30.
4130	Increase contract wages, decrease website fee
4220	Contract fee increases
4319	Contract wages
4414	Increased contract
4210	contract wages
4152	No Contract Fees for 2024
4324	contract wages
4914E	Less purchase of truck