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ANNUAL REPORT OF THE OFFICERS AND BOARDS OF THE TOWN OF ASHLAND NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010





ANNUAL REPORT OF THE OFFICERS AND BOARDS OF THE TOWN OF ASHLAND NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010



INFORMATIONAL

TOWN OF ASHLAND – GRAFTON COUNTY
POPULATION – 2010

DATE OF INCORPORATION – 1868
Lat 43.695°N Lon 71.631°W
Elevation 551'

TELEPHONE COMPANY – FAIRPOINT CABLE – TIME WARNER

TOWN OFFICE – 20 HIGHLAND STREET HOURS - MON, TUES, WED, FRI 8-4, THURS 8-5

WELFARE OFFICE HOURS - THURSDAY 5:30-7:30

BUILDING INSPECTOR HOURS - THURSDAY 3:30 - 5

ADMINISTRATION	TOWN ADMINISTRATOR	968-4432
ASSESSING	TOWN OFFICE	968-4432
BUILDING PERMITS	BUILDING INSPECTOR	968-4432
BURN PERMITS	FIRE DEPARTMENT	968-7772
DOGS-LICENSING	TOWN CLERK	968-4432
DOGS – AT LARGE	POLICE DEPARTMENT	968-4000
ELECTIONS	TOWN CLERK	968-4432
VOTER REGISTRATION	TOWN CLERK	968-4432
ELECTRIC SERVICE	ASHLAND ELECTRIC	968-3083
HEALTH OFFICER	TOWN OFFICE	968-4432
TOWN LIBRARY	SCRIBNER LIBRARY	968-7928
VEHICLE RESISTRATION	TOWN CLERK	968-4432
LAND USE - PLANNING/ZONING	TOWN OFFICE	968-4432
POLICE	POLICE DEPARTMENT	968-4000
PARKS AND RECREATION	P/R DEPARTMENT	968-9209
RECYCLING	TRANSFER STATION	968-9032
ROAD MAINTENANCE	HIGHWAY DEPARTMENT	968-3166
SCHOOLS	ASHLAND ELEMENTARY	968-7622
	PLYMOUTH REGIONAL HS	536-1444
PROPERTY TAXES	TAX COLLECTOR	968-4432
VITAL RECORDS	TOWN CLERK	968-4432
WATER/SEWER DEPT	BILLING OFFICE	968-4002
	TREATMENT PLANT	968-7193
WELFARE	TOWN OFFICE	968-4432

OUTSIDE AGENCIES

FOOD PANTRY	COMMUNITY CENTER	968-9698
PEMI BAKER HOME HEALTH		536-2232
ASHLAND POST OFFICE		968-7511

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ASHLAND TOWN REPORT TABLE OF CONTENTS

IN APPRECIATION	T
WE REMEMBER	3
TOWN OFFICIALS AND BOARDS	5
2010 ELECTION RESULTS	9
TOWN MEETING	11
STATE PRIMARY	18
STATE GENERAL	22
DEPARTMENT REPORTS	31
TOWN ADMINISTRATOR	33
FIRE - RESCUE	34
TOWN LIBRARY REPORT AND FINANCIAL	37
HEALTH OFFICER	39
PARKS AND RECREATION	40
HIGHWAY DEPARTMENT	
	42
TRANSFER RECYCLING CENTER	43
JULY 4 REPORT AND FINANCIAL	44
POLICE DEPARTMENT AND ACTIVITY STATS	46
POLICE DEPARTMENT STUDY REPORT	48
LAND USE BOARDS	50
HISTORICAL SOCIETY	51
WELFARE	53
WATER AND SEWER DEPARTMENT	54
ELECTRIC DEPARTMENT	54
CONSERVATION COMMISSION	55
MEMORIAL PARK AND FINANCIAL	56
MAIN STREET REVITALIZATION	57
BUILDING INSPECTOR	58
VITAL STATISTICS	59
OUTSIDE AGENCIES	63
LAKES REGION PLANNING	65
PEMI BAKER HOME HEALTH	69
GRAFTON COUNTY SENIOR CITIZENS	70
FOREST FIRE WARDEN	71
UNH COOPERATIVE EXTENSION	72
PEMI BAKER SOLID WASTE	73
EXECUTIVE COUNCILOR RAYMOND BURTON	74
STATISTICAL AND TOWN FINANCIAL REPORTS	75
SUMMARY OF INVENTORY OF VALUATON (MS 1)	77
2010 TAX RATE COMPUTATIONS	78
SCHEDULE OF TOWN PROPERTY	79
INVENTORY OF TOWN OWNED PROPERTY	80
STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED	81
GENERAL LONG TERM DEBTS	82
TOWN CLERK REPORT	83
TAX COLLECTOR (MS 61)	85
TREASURERS REPORT	88
AUDIT LETTER - ROBERTS, GREENE AND DROLET	89
	90
AUDIT REPORT - ELECTRIC, WATER, SEWER ENTERPRISES	
TRUSTEE OF THE TRUST FUNDS REPORT	94
SCRIBNER TRUSTEE REPORT	95
2011 WARRANT AND BUDGET	96

IN APPRECIATION



Ashland is a small community and everyone seems to help out whenever they are needed. Christmas is one of those special times. There are many children whose Christmas is made special because of the Operation Santa Claus program organized by the Ashland Firefighter's Auxiliary. Operation Santa Claus has been in operation for many years and has been very successful every year. We would like to thank all the businesses, organizations and individuals who donate to Operation Santa Claus.

Every year donations of money, clothes, toys, and books are received. The people who make this possible deserve a big round of applause. Also, we extend a special thank you to all the volunteers who spend many hours making this a success. Thanks again to everyone involved.

IN RECOGNITION

NOREEN CRAWFORD

We would like to recognize Noreen Crawford for her dedicated time and work she has given to this community.

Noreen has lived in New Hampton for many years, but spends most of her time in Ashland helping out in many ways. Noreen is a graduate of Ashland High School and has served on many committees in the town. Noreen has worked as an employee at the Ashland Town Library, was librarian at Ashland Elementary School, and as a volunteer Noreen started the Summer Reading Program at the Ashland Town Library in 1991. She is also a member of the Ashland Historical Society, the Bandstand Committee and the Civil War Monument Committee. Noreen served as president of the Ashland Woman's Club from 1972-1974 and 2007-2008. As president, in 2007 Noreen started the Books For Babies program working with Speare Memorial Hospital to make sure each newborn baby received a free book.

Noreen is a member of the Squam Lakes
Grange. Along with MVSB she started the dictionary project, which provides a dictionary for each third grader. Noreen is a founding member of the Community Council of Ashland, and helps organize Christmas Night in Ashland and the Town Wide Yard Sale.

Noreen has also helped with the Ashland Community Center Food Pantry.

We extend this special thank you to Noreen for all she has done for our town and its residents. Her time and hard work have helped make special programs and projects available in Ashland.



Ashland Town Report 2010

WE REMEMBER.....

I'd like the memory of me
to be a happy one,
I'd like to leave an afterglow
of smiles when life is done,
I'd like to leave an echo
whispering softly down the ways,
of happy times and laughing
times and bright and sunny days.

I'd like the tears of those who grieve, to dry before the sun of happy memories that I leave when life is done.

Author Unknown

With fond memories we remember the citizens we have lost this year:

Madeline Kimball
Shirley Brace
Josephine Brown
Aurol Chaisson
Pauline Petrin
Marguerite Kelleher
Helen Victurine
George Pascarella
Dennis Merrill
Donald Lott
Kevin Doane
Ernest Gilman
Lumina Straw



TOWN BOARDS AND OFFICIALS



BOARDS AND OFFICIALS

Board of Selectmen
Sandra Coleman – Leigh Sharps – Dennis Potter - Jeanette I. Stewart – Robert Comeau

<u>Town Administrator</u> Timothy Cullenen [Jan – Sep] - Interim Paul Branscombe

Office Assistant - Patricia Crowell

Finance Officer - Anita Treloar

Town Clerk
Patricia Tucker CTC '11 - Deputy Anne Abear

<u>Tax Collector</u> Patricia Tucker CTC – Deputy Anne Abear

<u>Town Treasurer</u> Linda Guyotte '11 – Deputy Linda Eastman

Town Moderator - Philip Preston '12

Trustees of Trust Funds
Richard Pare '11 – Thomas Peters '12 – Richard Ogden '13

<u>Library Trustees</u>
David Ruell '11 – Lynn Davis '12 – Alice Staples '13

Supervisors of the Checklist

Beverly Ober '12 – Teri Linden '14 – Maryann Reinholz '16

Electric Commissioners

Daniel Vaughn '11 – Michael Evleth '12 – Kendall L. Hughes '13

Water and Sewer Commissioners

Robert Boyle '11 – Andrew Dame '12 [Resigned] – Anne Lamson '13 [Resigned]

Daniel Golden [Appointed] '11 – Bobbi Hoerter [Appointed] '11

Ashland Planning Board

Michael Evleth '11 – Gordon McCormack Jr '11 – Robert Boyle '12

Susan MacLeod '12 – Sandra Coleman [BOS Rep]

Jennifer Ogden [Alt] '12 – Anthony Randall [Alt] '12

Zoning Board of Adjustment

Don Latulippe '11 – Robert Boyle '12 – Michelle Fistek '13

Elaine Allard '13 – Patricia Tucker [Alt] '11

Building Inspector Department

Robert Hicks, Building Inspector – Butch Smith, Electrical Inspector

Erik Ames, Plumbing Inspector - Fire Department, Heating Inspector

Budget Committee

Ingrid Heidenreich '11 – Stephen Felton '11 – Beth Bartlett '11 – David Ruell '12

Bruce LaRiviere '12 – Stephen Lake '12 – Christine Austin '13

Sandra Coleman [BOS Rep]–Leigh Sharps [BOS alt]–Miriam Brown [School Rep]

Kevin Stack [School Alt]

Highway Department

Mark Ober, Road Agent – Timothy Paquette – Daniel Thompson – Raymond Dow Transfer Station Attendant Dean Straw

Town Mechanic - Lee Huckins

Parks and Recreation - James Gleich, Director

Police Department

Chief Anthony Randall '11 – Lt. Donald Marren – Sgt.Daniel Hamilton
Officer Bruce Cote – Officer Patrick Brady
PT Officer Jamie Lyford – PT Officer Taketoshi Okuno – PT Officer Seth Learned
Adm. Assistant David Moser – Susan Appleby

Scribner Trustees
Elliott Dupuis '12 – Alfred Salvoni '13

Conservation Commission

John Lennon '11 – Terry Myshrall '11 – Renee Liebert '12 – Stacy Luke '12 – Mark Schultz '13

Welfare Officer - Robert Hicks

Housing Standards Board

Health Officer – Fire Chief – Robert Hicks – Claire Hicks

<u>Ashland Electric Department</u>
Lee V, Nichols, Superintendent – Joe Vittum – Linda Pack – Patricia Fligg

<u>Water and Sewer Department</u>
Operator Utility Partners – Russell Cross Jr., Manager – John Fligg – Kay Mudgett

Joint Loss Management

James Geich '11 – Daniel Hamilton '11 – Patricia Crowell '12 – Robert Hicks '12

Jeanette I. Stewart BOS

Code Enforcement Officer - Robert Hicks '11

Historic Commission - Robert Hicks - Claire Hicks

Memorial Park Trustees
Philip Preston '11 – Ernest Hutter '11 – Marion Merrill

<u>Fire Department</u>
Chief Bradley Ober – Deputy Charles Fouts

Emergency Management
Interim Lee V. Nichols '11 – Interim Deputy Tim Joubert '11

<u>Main Street Revitalization Committee</u>

Mark Scarano – Sherrie Downing – Christine Lane – Paul Branscombe



2010 ELECTION RESULTS



TOWN OF ASHLAND STATE OF NEW HAMPSHIRE DELIBERATIVE SESSION MEETING MINUTES JANUARY 30, 2010

In accordance with the legally posted warrant, Moderator Philip Preston called the Deliberative Session to order at 1:00 PM.

Moderator Preston introduced the head table - Town Attorney Jeffrey Belanger, Town Administrator Timothy Cullenen, Selectmen Dennis Potter, Jeanette I. Stewart, Robert Comeau; Town Clerk Patricia Tucker; Budget Committee members Paul Branscombe, David Ruell, Miriam Brown, Beth Bartlett and Bruce LaRiviere

Moderator Preston announced that the official balloting would take place on March 9, 2010 with the polls being open from 9 AM to 7 PM.

Article 1:

To choose all of the following officers for the year ensuing:

- (2) Selectman for three year term
- (1) Town Trustee of the Trust Funds for three-year term
- (1) Library Trustee for three-year term
- (1) Electric Commissioner for three-year term
- (1) Water and Sewer Commissioner for three year term
- (1) Town Moderator for two year term
- (1) Supervisor of the Checklist for six year term
- (2) Budget Committee member for three-year term
- (2) Budget Committee member for two year term

Town Clerk Patricia Tucker read the names of those who had declared candidacy for the above listed offices.

Article 2: Zoning

Amendment 1. Are you in favor of amending the Town of Ashland Zoning Ordinance Article 6.4a to comply with NH RSA 676:7 and 6.4b to comply with NH RSA 674:33?

This article was explained and the Moderator declared that it would appear on the zoning ballot as written.

Ashland Deliberative Session Meeting Minutes - January 30, 2010 - Page 2

Article 3.

Shall the Town of Ashland raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,589,684. Should this article be defeated, the operating budget shall be \$6,441,706 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Moderator Preston called for discussion, there being none, it was declared that the article would appear on the official ballot as written in the warrant.

Article 4.

Shall the Town delegate the duties and responsibilities of the cemetery trustees to the board of selectmen?

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 5.

To see if the Town will vote to raise and appropriate the sum not to exceed Sixty Eight Thousand dollars (\$68,000) to purchase a new six wheel one ton dump truck. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the truck is purchased or by December 31, 2011 whichever occurs first. (BOS voted 4-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 6.

If Article 5 fails will the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Highway Truck and to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000) to be placed in this fund and to further appoint the selectmen as agents to expend from the Highway Truck Capital Reserve Fund. (BOS vote 4-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 7.

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be deposited into the existing Highway Sidewalk Plow Capital Reserve Fund for the purpose of purchasing a new sidewalk plow in the future. (BOS voted 4-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 8.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of starting the process of updating the Town of Ashland Master Plan. (Majority vote required) (BOS voted 4-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 9.

To see if the Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000) for the purpose of street improvements. (Majority vote required) (BOS voted 5-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion, the article was explained, following discussion, it was declared that the article would appear on the official ballot as written in the warrant.

Article 10.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing a new police cruiser. (Majority vote required) (BOS voted 4-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion, the article was explained, following discussion, it was declared that the article would appear on the official ballot as written in the warrant.

Article 11.

Shall the Town vote to decrease the membership of the Planning Board (as defined in RSA 673:2) from 7 full voting members to 5 full voting members?

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purchase of an emergency generator for the Ashland Fire Department. (Majority vote required) (BOS voted 4-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion, there being no questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 13.

To see if the Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the land use change tax)with a cap of \$5000 into the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Article 14

To see if the Town will vote to employ a weekly part-time Firefighter/EMT position for the Fire Department and to raise and appropriate \$11,024 to compensate that part-time position in 2010. This position will start May 1, 2010 and would be scheduled for 16 hours per week. (BOS voted 4-1 to recommend)(Budget Committee voted 4-4 to recommend)

Moderator Preston called for discussion, following discussion; it was declared that the article would appear on the official ballot as written in the warrant.

Article15.

To see if the Town will vote to establish an Accrued Leave Time Non Capital Reserve Fund under the provisions of RSA 35:1- c for the purpose of paying accrued vacation and sick time to employees. \$27,876.00 to be appropriated from Fund Balance, and to appoint the selectmen as agents to expend from the fund. (BOS voted 5-0 to recommend) (Budget Committee voted 8-0 to recommend)

Moderator Preston called for discussion. Dennis Potter moved to amend the article to read "To see if the Town will vote to establish an Accrued Leave Time Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying accrued vacation and sick time to employees who are paid through the town's general operating budget upon leaving their employment with the town, and to raise and appropriate the sum of \$27,876.00 from the Unexpended Fund Balance to be placed in this Fund, and to appoint the selectmen as agents to expend from the fund." Seconded by Jeanette I. Stewart

Following discussion the motion and the second were withdrawn. Dennis Potter moved to amend the article to read "To see if the Town will vote to establish an Accrued Leave Time Non Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of paying accrued vacation and sick time to employees who are paid through the town's general operating budget upon leaving their employment with the town. \$27,876.00 to be appropriated from Fund Balance and to appoint the selectmen as agents to expend from the fund." Seconded by Jeanette I. Stewart.

Following discussion the Moderator called for the vote and the amendment was declared passed by voice vote.

There being no further amendments Moderator Preston declared that the article would appear on the ballot as amended.

Article16

Petitioned Warrant Article

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Everett Palmer moved to restrict reconsideration on Article 16, seconded and declared passed by voice vote.

Article17.

Petitioned Warrant Article

Are you in favor of decreasing the board of selectmen to 3 members?

Moderator Preston called for discussion; following discussion it was declared that the article would appear on the official ballot as written in the warrant.

Article18.

Petitioned Warrant Article

Do you authorize the Board of Selectmen to appoint the Chief of Police?

Moderator Preston called for discussion, the article was explained, there being no further discussion it was declared that the article would appear on the official ballot as written in the warrant.

Article19.

Petitioned Warrant Article

Do you favor adoption of the town manager plan as provided in Chapter 37 of the Revised Statutes Annotated?

Moderator Preston called for discussion; Linda Pack moved to have article 19 read as follows "Do you", seconded by Karen Nichols. Five registered voters requested secret ballot on this article. Arlene Ober moved the question, seconded and voted so in the affirmative. Meeting recessed at 3:02 PM, resumed at 3:24 PM. Moderator Preston announced the results of the balloting as 21 yes, 42 no. The amendment was declared defeated.

There being no further amendments Moderator Preston declared that the article would appear on the ballot as written in the warrant.

Article 20.

Petitioned Warrant Article

To see if the town will vote to adopt the provisions of RSA 40:14-b to delegate the determination of the Default Budget to the Municipal Budget Committee which has been adopted under RSA 32:14.

Moderator Preston called for discussion, the article was explained and discussed; Dennis Potter moved to amend article to read "To see"; seconded by Jeanette I. Stewart; motion was declared defeated by voice vote. There being no further discussion, it was declared that the article would appear on the official ballot as written in the warrant.

Article 21.

Petitioned Warrant Article

To see if funding for Grafton County Senior Citizens Council Inc. services for Ashland residents is not approved through the regular Town Budget process we request that \$5000 be raised and appropriated to Grafton County Senior Citizens Council Inc. for services for Ashland residents in 2010. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In 2009, Grafton County Senior Citizens Council Inc provided services for 142 Ashland residents, and the cost of providing these services was \$100,328.49. (Budget Committee voted 8-0 to recommend) (Board of Selectmen voted to 5-0 to recommend)

Moderator Preston called for discussion, the article was explained, there being no further questions, it was declared that the article would appear on the official ballot as written in the warrant.

Patricia Tucker, Ashland Town Clerk



ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ASHLAND, NEW HAMPSHIRE MARCH 9, 2010

BALLOT 1 OF 2

Patrine Thicker TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

-	SELECTMEN	LIBRARY TRUSTEE	ELECTRIC
	vote for not three-year term more than two	vate far not	COMMISSIONER
=	three-year term more than two DENNIS POTTER 240	ALICE STAPLES 361	vote for not
	JEANETTE I. STEWART 2/5	0	three-year term more than one KENDALL L. HUGHES 300
	BOBBI HOERTER 128	(Write-in)	
	STEPHEN LAKE 164 O	BUDGET COMMITTEE	(Write-in)
		vote for not	WATER AND SEWER
, 	(Write-in)	three-year term more than two CHRISTINE AUSTIN 236	COMMISSIONER
	(Write-in)	PAUL BRANSCOMBE 2 10	vote for not
Į	TOWN MODERATOR		ALAN J. CILLEY 180
	vote for not	STEPHEN LAKE 180	ANNE H. LAMSON 191
	two-year term more than one	(Write-In)	ANNE H. LAMSON 797
	PHILIP PRESTON 368	(Write-in)	(Write-in)
	(Write-in)	BUDGET COMMITTEE	SUPERVISOR OF
	TOWN TRUSTEE	vote for not	THE CHECKLIST
	OF TRUST FUNDS	two-year term more than two	vote for not
	vote for not	BRUCE LARIVIERE 308	six-year term more than one
-	three-year term more than one		MARYANN REINHOLZ 371
3	RICHARD OGDEN 361	(Write-in)	0
-	0	(Write-in)	(Write-in)
-	(Write-in)		
-		ARTICLES	
	Article 3:		
	warrant articles and other appropriations warrant or as amended by vote of the firs this article be defeated, the operating but adjustments required by previous action	ropriate as an operating budget not includin a voted separately, the amount set forth on t session, for the purposes set forth therein, udget shall be \$6,441,706 which is the sam of the Town of Ashland or by law; or the government of the town of the take up the issue of a revenue.	the budget posted with the YES 134 totaling \$6,589,684. Should be as last year, with certain verning body may hold one vised operating budget only.
	Article 4.		YES 178
	Shall the Town delegate the duties and re	esponsibilities of the cemetery trustees to the	e board of selectmen? NO 2-12
-	Article 5.		YES 230
	to purchase a new six wheel one ton dur	opropriate the sum not to exceed Sixty Eight np truck. This will be a non-lapsing appropr or by December 31, 2011 whichever occurs o recommend)	Thousand dollars (\$68,000) NO ZoS
-	TURN BA	ALLOT OVER AND CONTINUE	VOTING

Carrier Tures

Article 6.			
If Article 5 for purpose of a be placed in	ails will the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the 3 a Highway Truck and to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000) to this fund and to further appoint the selectmen as agents to expend from the Highway Truck Capital und. (Majority vote required) (BOS voted 4-0 to recommend) (Budget Committee voted 8-0 to 4)	/ES	26
Article 7.			
ackacuso "	Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be to the existing Highway Sidewalk Plow Capital Reserve Fund for the purpose of purchasing a new own the future. (BOS voted 4-0 to recommend) (Budget Committee voted 8-0 to recommend)	YES '	2!
Article 8.			
or starting t	e Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose the process of updating the Town of Ashland Master Plan. (Majority vote required) (BOS voted 4-0 to d) (Budget Committee voted 8-0 to recommend)	YES	
Article 9.			
tor the purp	e Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000) ose of street improvements. (Majority vote required) (BOS voted 5-0 to recommend) (Budget Committee or recommend)	YES	
Article 10.			
of purchasi	e Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purposeing a new police cruiser. (Majority vote required) (BOS voted 4-0 to recommend) (Budget Committee or recommend)	YES NO	
Article 11.		YES	29
	own vote to decrease the membership of the Planning Board (as defined in RSA 673:2) from 7 full nbers to 5 full voting members?	NO	
Article 12.		YES	2
generator f	ne Town will vote to raise and appropriate the sum of \$20,000 for the purchase of an emergency for the Ashland Fire Department. (Majority vote required) (BOS voted 4-0 to recommend) (Budget voted 8-0 to recommend)	NO	19
Article 13.		YES	2
To see if the tax)with a control 79-A:25 II.	e Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the land use change cap of \$5000 into the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA	NO	
Article 14.			
	e Town will vote to employ a weekly part-time Firefighter/EMT position for the Fire Department and to appropriate \$11,024 to compensate that part-time position in 2010. This position will start May 1, 2010 be scheduled for 16 hours per week. (BOS voted 4-1 to recommend) (Budget Committee voted 4-4 to d)		12
Article15.			1
town's gen from Fund	the Town will vote to establish an Accrued Leave Time Non Capital Reserve Fund under the provisions 1-c for the purpose of paying accrued vacation and sick time to employees who are paid through the teral operating budget upon leaving their employment with the town. \$27,876.00 to be appropriated Balance and to appoint the selectmen as agents to expend from the fund. (BOS voted 5-0 to d) (Budget Committee voted 8-0 to recommend)		2
Article16.			7
To see if the State Sena Resolv	Warrant Article e Town will vote to approve the following resolution to be forwarded to our State Representative(s), our stor, the Speaker of the House, and the Senate President. red: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire tution that defines "marriage".		

Jour Cerr



ABSENTEE OFFICIAL BALLOT **ANNUAL TOWN ELECTION** ASHLAND, NEW HAMPSHIRE MARCH 9, 2010

BALLOT 2 OF 2

TOWN CLERK

ARTICLES CONTINUED

Article17. YES ZY Petitioned Warrant Article NO 191 Are you in favor of decreasing the board of selectmen to 3 members?

Article18. YES 2

Petitioned Warrant Article

Do you authorize the Board of Selectmen to appoint the Chief of Police?

YES 19 Article19.

Petitioned Warrant Article Do you favor adoption of the town manager plan as provided in Chapter 37 of the Revised Statutes Annotated?

Article 20.

Petitioned Warrant Article

To see if the town will vote to adopt the provisions of RSA 40:14-b to delegate the determination of the Default Budget to the Municipal Budget Committee which has been adopted under RSA 32:14.

Article 21.

100

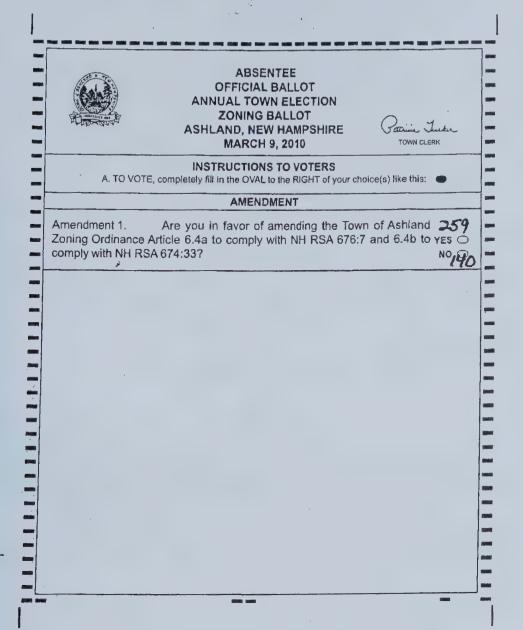
Petitioned Warrant Article

To see if funding for Grafton County Senior Citizens Council INC, services for Ashland residents is not approved through the regular Town Budget process we request that \$5000 be raised and appropriated to Grafton County Senior Citizens Council INC. for services for Ashland residents in 2010. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In 2009, Grafton County Senior Citizens Council INC provided services for 142 Ashland residents, and the cost of providing these services was \$100.328.49. (Budget Committee voted 8.0 to recommend) (Board of Sales Location Sales). was \$100,328.49. (Budget Committee voted 8-0 to recommend) (Board of Selectmen voted to 5-0 to recommend)

YOU HAVE NOW COMPLETED VOTING



SAMPLE BALLOT



Carinea Tuku: Form Chit

ABSENTEE OFFICIAL BALLOT

PEMI-BAKER REGIONAL SCHOOL DISTRICT ASHLAND, NEW HAMPSHIRE MARCH 9, 2010

Pemi-Baker Regional
School District Clerk

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

	C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.							
	MODERATOR Vote for not more than one QUENTIN BLAINE 338 (Write-In) SCHOOL BOARD MEMBER FROM HOLDERNESS Vote for not more than one SAMUEL D. BRICKLEY, II 112 JOSEPH L. CLARK, JR. 198	SCHOOL BOARD MEMBER FROM PLYMOUTH Vote for not more than one TIMOTHY M NARO 156 OMER C. AHERN, JR. 184 (Write-in) SCHOOL BOARD MEMBER FROM THORNTON Vote for not more than one WALTER G. JOYCE 295	SCHOOL BOARD MEMBER FROM WENTWORTH Vote for not more than one SUSAN M. JUDD 296 (Write-in)					
	•	.(Write-In)						
-		WARRANT ARTICLES	-					
	Article 1: To see if the School District will vote to raise and appropriate the sum of two million nine hundred fifty thousand dollars (\$2,950,000) for the construction and original equipping of a Biomass Heating plant, and to authorize the issuance of not more than two million nine hundred fifty thousand dollars (\$2,950,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to raise and appropriate the additional sum of fifty-eight thousand five hundred and eight dollars (\$58,508) for the first years annual payment of interest on the bond issue. The School Board recommends this article. (3/5 ballot vote required) Article 2: To see if the School District will vote to authorize the School Board to negotiate and execute such tuition contracts as the board may determine advisable for students inside or outside the Pemi-Baker Regional							
	School District. The School Board recommends this article (Majority vote required.)							
	Article 3: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198: 4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for such contingency fund. The School Board recommends this article. (Majority vote required.)							
	which calls for the following increases in salaries and benefits: Year Estimated Increases 2010-2011 \$31,594 2011-2012 \$36,116 And further to raise and appropriate the sum of thirty-one thousand five hundred ninety-four dollars (\$31,594) for YES 191 the 2010-2011 fiscal year such sum representing the additional costs attributable to the increase in salaries and							
	Article 5: To see if the School District hundred four thousand dollars (\$104,0 special education costs for the 2010 conditions as the School Board determit borrowing to be repaid by the State or relation thereto. The School Board reco	will vote to authorize and empower the school 300) representing a portion of the State of 2011 school year, pursuant to RSA 198: 1985 in the best interest of the District; said state of New Hampshire pursuant to RSA 198:20 ommends this article. (Majority vote required	of Board to borrow up to one New Hampshire's share of 20-d upon such terms and um together with the costs of -d; or to take any action in					
-		ALLOT OVER AND CONTINUE	EVOTING					

Jour Chin

WARRANT ARTICLES CONTINUED

Article 6: To see if the Pemi-Baker Regional School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session (deliberative session) for the purposes set forth therein, totaling twelve-million five hundred eighty-six thousand four hundred ninety-six dollars (\$12,586,496).

Should this article be defeated, the default budget shall be twelve million eight hundred thirty-eight thousand six hundred ninety-one dollars (\$12,838,691), which is the same as last year, with certain adjustments required by previous action of the Pemi-Baker Regional School District; or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required.)								
ELECTION OF OFFICERS FOR THE ASHLAND SCHOOL DISTRICT								
SCHOOL BOARD	DISTRICT MODERATOR	DISTRICT TREASURER						
Three Year Term Vote for not more than two	One Year Term Vote for not more than one PHILIP PRESTON 347	One Year Term: More than one BRIAN CHALMERS 347						
MICHELLE BOBB 75 O	(Write-in)	: (Write-in)						
MICHELE D'AMBRUOSO 185	DISTRICT CLERK Vote for not							
(Write-in)	PATRICIA TUCKER 333	· ·						
(Write-in)	(Write-in)	:						
Article 2. Shall the Ashland School Dis	ARTICLES strict set the salaries of district officers for the	coming year as follows?						
Moderator District Clerk School Board Chain School Board Memb	\$25.00 \$12.00/hour nan \$500.00	YES 282 NO 120						
appropriations by special wa forth on the budget posted purposes set forth therein, to shall be \$2,979,634.00, whic action of the Ashland School in accordance with R.S.A. 4	District raise and appropriate, as an operal mant articles and other appropriations voted swith the warrant or as amended by vote of talling \$2,922,636.00? Should this article be don't be some as last year, with certain adjusts District or by law; or the governing body may 1:13, X and XVI, to take up the Issue of a review of the symptomia article does not include appropriations continuated.	reparately, the amounts set of the first session, for the efeated, the default budget ments required by previous or hold one special meeting, sed operating budget only.						
The Ashland Budget Comm \$2,922,636.00.	ittee and the Ashland School Board recom-	mend the appropriation of						
agreement reached between calls for the following increas 273-A:12, VII, this collective	District approve the cost items included in the Ashland School Board and the Ashland Tes in salaries and benefits at the current staffire bargaining agreement, including the pay partial a new agreement is executed.	eachers' Association which ag levels? Pursuant to RSA						
Year Estimated In 2010-2011 \$19,433 2011-2012 \$19,993 2012-2013 \$21,238	.00 .00 .00	00 for the upcoming fiscal YES 250						
year, such sum representing over those of the appropriat	It raise and appropriate the sum of \$19,433. the additional costs attributable to the incres on at current staffing levels paid in the prior fi	ase in salaries and benefits NO 198 iscal year?						
The Ashland Budget Comm	tiee and the Ashland School Board recomme	nd this appropriation.						
Article 5. Shall the Ashland School D special meeting, at its option	strict, if Article 4 is defeated, authorize the q , to address Article 4 cost items only?	governing body to call one YES 256						

WARRANT ARTICLES CONTINUED

Article 6: To see if the Pemi-Baker Regional School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session (deliberative session) for the purposes set forth therein, totaling twelve-million five hundred eighty-six thousand four hundred ninety-six dollars (\$12,586,496).

Should this article be defeated, the default budget shall be twelve million eight hundred thirty-eight thousand six hundred ninety-one dollars (\$12,838,691), which is the same as last year, with certain adjustments required by previous action of the Pemi-Baker Regional School District; or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This sum excludes the sums in Warrant Articles 1, 3 and 4. The School Board recommends this article. (Majority vote required.)

	ELECTION OF OFF	ICERS FOR TH	E ASHLAN	ID SCHOOL DIS	STRICT
SC	HOOL BOARD	DISTRICT MO	ODERATO	R DISTRIC	T TREASURER
	Vote for not		Vote for not	:	Vote for not
Three Year Terr		One Year Term PHILIP PRESTON	more than one	One Year Term : BRIAN CHAL	more than one
MICHELLE	7,0	PHILIPPRESTON	347	BRIAN CHAL	MERS 347
	73		(Write-in)	· ·	(Write-in)
MIRIAM E.		DISTRICT			(VIIIIO III)
	D'AMBRUOSO 185	DISTRICT	Vote for not		
ANNE H. L	AMSON 148	One Year Term	more than one	!	
		PATRICIA TUCKER	333		
	(Write-in)				
	(Write-in)		(Write-in)		
		ARTIC		·	
Article 2.	Shall the Ashland School Dis	strict set the salaries of		for the coming year as	follows?
	Moderator District Clerk		\$25.00 \$12.00/hour		70
	School Board Chain		\$500.00		YES 40
	School Board Memb District Treasurer	ers (4) each	\$400.00 \$800.00		NO 🙉
	The Ashland Budget Commi	ittee and Ashland Schoo	*******	mend this appropriatio	n
	forth on the budget posted purposes set forth therein, to shall be \$2,979,634.00, which action of the Ashland School in accordance with R.S.A. 4 (This operating budget warra articles.) The Ashland Budget Comm \$2,922,636.00.	taling \$2,922,636.00? Set is the same as last ye in District or by law; or the color, X and XVI, to take ant article does not include.	Should this artic ar, with certain a governing bod up the Issue of de appropriation	le be defeated, the defi adjustments required by the may hold one special a revised operating by the contained in any oth	ault budget by previous al meeting, udget only. YES 36 her warrant NO 93
Article 4.	Shall the Ashland School agreement reached between calls for the following Increas 273-A:12, VII, this collective living increases, will continue Year Estimated In	n the Ashland School Bo es in salaries and benefi e bargaining agreement e until a new agreement	ard and the Ash its at the current it, including the	land Teachers' Associations and Teachers' Associ	ation which ant to RSA
	2010-2011 \$19,433 2011-2012 \$19,993 2012-2013 \$21,238	3.00 3.00 3.00			ming fiscal YES 2
	And, further, shall the distriction year, such sum representing over those of the appropriation.	the additional costs att	ributable to the	increase in salaries ar	
		ittee and the Ashland Se	chool Board red	commend this appropri	ation.
	The Ashland Budget Comm				

TOWN OF ASHLAND WRITE IN VOTES MARCH 9, 2010

BOARD OF SELECTMEN	
BOYCE, RON	7
DAME, ANDREW	7
HUGHES, KENDALL L.	1
JAQUITH, STEVEN	1
JOHNK, HILDA	1
LATULIPPE, DON	2
MAY, RAY	1
PACK, BILL	1
PETERS, TOM	1
PETTITT, REGINALD	1
PIPER, CHARLES	1
SHARPS, STEVE	1
UHLMAN, DAN	1
TOWN MODERATOR	'
CHALMERS, BRIAN	1
·	1
CILLEY, ALAN	1
DION, GLENN	
UHLMAN, DAN	1
TRUSTEE OF TRUST FUNDS	
STEWART, PATTY	1
UHLMAN, DAN	1
LIBRARY TRUSTEE	
FOUTS, TERRY	1
BUDGET COMMITTEE - 3 YR	
BARTLETT, BETH	2
HUGHES, KENDALL	1
PELINO, L	1
PETERS, TOM	1
RANDALL, TONY	1
BUDGET COMMITTEE - 2 YR	
ABEAR, PATRICK	1
AUSTIN, CHRISTINE	2
BRANSCOMBE, PAUL	3
BURGESS, RICHARD	1
DONAHUE, SARAH	2
HUGHES, KENDALL L.	1
JOHNSTONE, BRYNNE	1
LAKE, STEVE	7
LYFORD, DEB	1
LYFORD, JEFF	1
MARSH, KATHY	1
NICHOLS, KAREN	1
OBER, BEV	1
ODGEN, DICK	1
PELINO, LAURENE	i
PETERS, TOM	1
PETTITT, REGINALD	2
RANDALL, GWEN	1
SMITH, SHAWN	1
TUCKER, PAT	F
ELECTRIC COMMISSIONER	
PAQUETTE, TIM	6
OBER, DOUG	1
STEWART, JEANETTE	2
TUCKER, BOB	1
BOYLE, ROBERT	1
DION, ROBERT	1
MARION, VERN	1
DAME, ANDREW	1
WATER AND SEWER COMMISSIONER	
OBER, DOUG	fl
BAVIS, LEE	3



ABSENTEE OFFICIAL BALLOT FOR

ASHLAND REPUBLICAN

STATE PRIMARY ELECTION
September 14, 2010



		VOTERS	

- 1. To vote, fill in the oval (s) Opposite your choice (s) like this
- 2. To write-in a candidate not on the ballot, write the name on the line previded for the office and fill in the oval opposite the write-in line, like this

For Governor Vote for not more than ONE:	For State Representatives Vote for sot more than THREE (3):	For Register of Deeds Vote for not more then ONE:
Frank Robert Emiro, Sr. 14	Paul H. Simard 107	Rayman W. Simpson 199
Jack Kimball, Jr. 57	Robert J. Berti 64	WRITE-IN
John Stephen 1.56	Ryan J. Murdough 70	For Register of Probate
Karen Testerman 30	Skip Reflly, Sr. 143	Vote for not more than OME:
WHITE-III	Jeff Shackett 83	Rebecca R. Wyman 209 "
For United States Senator Vote for net more than ONE:	WRITE-IN WRITE-IN	WRITE-W
Gerard Beloin O	WPUTE-IN	For County Commissioner Veto for not more than ONE:
Jim Bender . (5	For Sheriff	Omer C. Ahern, Jr. 217
Bill Binnie 50	Vote for not more than ONE:	WRITE-IN C
Dennis Lamare Z	Douglas R. Dutile 206	For Delegate to the
Ovide Lamontagne 104	WRITE-IN	For Delegate to the State Convention
Tom Alciere O	For County Attorney	Vote for not more then ONE:
Kelly Ayotté 101	Vote fer not mere than GME:	. WRITE-IN
WRITE-IN	WHITE-IN O	
For Representative in Congress Vote for not more than ONE:	For County Treasurer Vate for not recre than ONE:	
Robert J. Gluda 62.	Harold Brown 60 -	
Jenziler Horn 72	Carol A. Elliott 169	
Joseph G. Reilly 14	WAITE-IN C	
Wesley M. Sonner, Jr. 6		
Charles Bass 116		
· WAITEIN		
For Executive Councilor Veto for not more than ONE:		
Raymend S. Burton 2.17		
МН-ТТ-ИМ		
For State Senator	·	
Vota for not more than ONE:		
Fran Wendelboe 179		
WRITE-IN		



ABSENTEE OFFICIAL BALLOT FOR ASHLAND DEMOCRATIC

STATE PRIMARY ELECTION September 14, 2010

SECRETARY OF STATE

INCTO		VOTEDO	3
IROIN		VOTERS	1

1. To vote, fill in the oval (s) opposite your choice (s) like this

opposite the write-in line, like	the ballot, write the name on the line prov this	T in the owice and his in the oval
For Governor Vota for not more than OHE:	For State Representatives Vote for not more than THREE (3):	For Register of Deeds Vota for not more than ONE:
Frank Sullivan 9	Jennifer Tuthill 43	Bitt Sharp 34
John H. Lynch 85	Marilyn M. Lieto 43	Kelley Jean Monahan 45
Timethy Robertson	Philip Preston	WRITE-IN C
WRITE-IN C	WRITE-IN WRITE-IN	For Register of Probate Vete for net more than ONE:
For United States Senator Vote for not more than CNE:	WRITE-IN	Douglas Grant 63
Paul W. Hodes 82	For Sheritt	WRITE-IN
WRITE-W	Vela for not more than ONE:	Por County Commissioner
For Representative in Congress	WRITE-IN	
Ann McLane Kuster 76	For County Attorney Vate for not more than ONE:	Martha B. Richards 8.3
Katrina Swett 22	Lara Joan Satto 62	
WRITE-W	WINTE-M	
For Executive Councilor Vote for not more than ONE:	For County Treasurer Vote for not more than ONE:	
Both Funicella 64	John Chamberlin 62	
WRITE-IN	WAITE-IN	
For State Senator Vote for not more than ONE:		
Deboreh Reynolds 84 O		
WAITE-III		

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town/City (Ward) ofASHLAND in the County of		
GRAFTON, New Hampshire.		
You are hereby notified to meet atASHLAND SCHOOL GYMNASIUM 27 HIGHLAND ST		
on Tuesday, the second day of November, 2010. The polls will be open between the hours of		
7a.m. and8p.m. to act upon the following subjects:		
To bring in your votes for Governor, United States Senator, United States Representative, Executive Councilor, State Senator, State Representatives and County Officers.		
Given under our hands and seal, this8day of October, in the year of Our Lord two		
thousand and ten.		
Selectmen of ASHLAND Selectmen of ASHLAND		
October8, 2010		
We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town or City Clerk or City Hall on the11 day of October, 2010. Selectmen ofASHLAND		

STATE OF NEW HAMPSHIRE RETURN OF VOTES ASHLAND BENERAL ELECTION

NOVEMBER 2, 2010



1. To Yele. Completely fill in the ovel 400 to the right of your choice. For each office vote for not shore than the burnisher of candidates stated in the sentence: "Vote for not snore than _____" If you vote for more than _____" If you vote for more than the stated number of candidates, your vote for that effice will not be counted.

2. To Wate by Wirtle-In. To vote for a parson whose mane is not printed on the hallot, write in the nerse of the person in the "write-in" space. Completely fill in the ovel 400 to the right of your choice.

	oval d	to the right of your choics.	
Offices	Democratic Candidates	Republican Cambidates	Other Candidates
	Candidates	Guillillates	Canindates
Per General or Vote for not more than 1	John H. Lynch 364	John Staphon 358	John J. Bablarz
For United	Paul W. Hodes	Kelly Ayuttu	Chris Booth 20
States Senator Vote for not more them 1	259	457	Kon Blovana 12
For Representative	Ann Mei see Kuster	Charles Bass	Howard L. Witson
in Congress Vets for set store than 1	336 .	355	Then vendless mestays 26
Aur Executive Councilor Vote for not more than 1	Beth Ferricella 88	Raymond S. Burton 52.0.	
For State Sension Vole for not more than 1	Dehers is Reynolds 316	Januarie Ferrester 406	
	January Turbill 259	Paul H. Simard 341	
For State Representatives Vote for not more than 2	Murliyn M. Lieto 242	Skip Rellly, Sr. 393	
With for bot more than 2	Philip Procton 349	Jeff Stiechell 334	
Sheriff Vote for set more than 1	Douglas R. Duttle 269	Dueglas R. Dutile 384	
Au County Attendery Vote for not more than 1	Lara Jose Salle 269	Lara Joan Saffo 377	
ru County Treasurer Vote for not more from 1	John Chamberlin 216	Carol A. Effett 487	
For Ragister of Doods Vate for not more than 1	Kelley Jose Monohan 302	Raymalı W. Simpson 380	
Per Register of Probate Vote for not more than 1	Douglas Grant 239	Robocco R. Wymen 443	•
For Gounty Commissioner Vote for not make than 1	Martha B. Richards 325	Omer C. Ahern, Jr. 393	

She Horomber 2, 2018
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Sheaters of Tours/City Clock

Cae copy to be Referred

SLECTION REGIST

In the Secretary of State



DEPARTMENT REPORTS



TOWN ADMINISTRATOR REPORT

Submitted by Paul C. Branscombe

I am delighted to submit this commentary for inclusion in the 2010 Town of Ashland annual report.

I became the Interim Town Administrator on October 1, 2010 and found myself immersed in municipal politics from day one. I should like to commence by thanking the Board of Selectmen for their wisdom and guidance. To the ladies in the Town office, Pat Tucker and Pat Crowell an enormous thank you for not letting me make too many mistakes.

To the residents of Ashland who have showered me with their support I can only say that I hope I am appointed to the full time Town Administrator position to continue the work that I have set out to do on your behalf.

My short time here has been very busy and fast paced. I have been working with the Town office staff on the 2011 budget process; re-visiting the River Street Bridge project with the State and the bridge engineers which is now back on track; oversaw the re-constructing and paving of Sanborn Road; raised funds for the repairs to the Squam Covered Bridge; found a grant for the repairs to the Booster Club roof and resolved a number of public concerns.

The InfoBlast with news from the Town office is getting great reviews and the feedback from the residents is welcoming. I am continuing to stress the need for better communication between the Town, the residents and the business community. I have an open door policy and have encouraged residents of the Town to stop by my office to introduce themselves and share any concerns they may have or give me their input on how we can improve things to make Ashland a better place to live and work. We must find ways to increase our tax base and bring the tax rate down and do what is best for the taxpayers.

I have seen an increase in participation from the residents of Ashland at the Monday night Board of Selectmen meetings which is encouraging as this allows Towns folk to listen to what is going on and become involved.

The voice of the Towns folk is important as is their vote in 2011 when we go from a five person Board down to three. The future of Ashland is in their hands.

ASHLAND FIRE-RESCUE

Submitted by Chief Bradley A. Ober

As I prepare my second annual report to the residents of Ashland, it is with mixed emotion. As you know I resigned my position as Fire Chief on January 21, 2011. I certainly did not anticipate such a short time as your Fire Chief; however I have accepted the position of Fire Chief for the Tilton-Northfield Fire District and will no longer be able to fulfill my obligations to the Town of Ashland. I thank the department members and those that have supported me during my time as Chief. I congratulate Steve Heath on his appointment to Chief and look forward to seeing the department continue to grow.

I believe the Fire-Rescue Department might be the first 'victim' of the multiple years of default budgets. In a memo dated August 13, 2010 I notified the Board of Selectmen of a projected grossly under-funded salary line, which would most likely result in an over-expended bottom line. This was mostly due to training and increased response hours. I recommended the department not purchase, schedule or otherwise complete the following items in an attempt to control the bottom line as much as possible:

- Service contract for our cardiac monitor / defibrillator
- Annual pump maintenance and tests for Engine 1, Engine 2 and Ladder 1 (required by ISO and NFPA standards)
- Fire hose (hand lines and supply lines) annual pressure tests (required by ISO and NFPA standards)
- 4" supply line replacement
- Forestry hand line replacement
- Modeine heater replacement on apparatus floor was removed from service in late 2009 due to rotting pipes
- Support column repair (between front overhead doors)

This is not an all inclusive list of the items, programs or maintenance that we were not able to complete in 2010. Many new equipment items were not purchased and training outside the department after August was denied. These items must be completed in 2011 and will require increased budget lines to compensate for the loss in 2010. I strongly urge the voters to approve the 2011 budget as presented to prevent another short fall. Public safety budgets are crucial to the safety of the residents and visitors to the Town of Ashland. Funds must be provided for the continued support of this department.

As you will recall the 2010 Town Warrant included funding for the installation of an emergency stand-by generator. Unfortunately this warrant article did not provide the adequate funds for this project (something discovered after Town Meeting). In June 2010 the department was denied a grant for the installation of the emergency stand-by generator; however another grant program was approved in November of 2010.

This project has not yet been completed (projected completion is spring of 2011) however the Town is now eligible for and has been awarded a 50% matching grant through the NH Department of Homeland Security.

We became eligible for the Homeland Security grant after the Board of Selectmen approved the Town's Emergency Operations Plan in October. Many hours were spent by department representatives working through-out 2010 to update this plan. One of the components of this plan identifies the Fire Department as the Town's emergency operations center (EOC) which would be used in the event of town-wide natural and/or man-made disasters. With this designation we were able to qualify for the generator grant. Many thanks go to the committee members for their hard work and dedication in updating this plan.

The department was instrumental in creating and organizing the Pemi Valley W.E.T. (water extrication technician) Team. Efforts and cooperation of six (6) other area departments including Ashland, Holderness, Plymouth, Campton-Thornton, New Hampton and Bristol have made this team possible. In April we hosted the classroom portion of the Swift Water Technician course with twenty-one (21) students participating. The team now has quarterly training schedules, team leaders and training officers in place and is ready for deployment in the event of a swift water emergency; thankfully our services have not yet been needed. The swift water technician level training includes classroom and practical evolutions totaling more than twenty-four (24) hours. Specialized personal protective and support equipment is required for this level of technical rescue.

The emergency response and administrative demand on the department has increased approximately 25% over 2009 which places an extreme demand on the departments' members. The total incident count for 2010 is 411 as compared to 310 in 2009. The following is a break-down by incident type:

•	Medical	242
•	Fire	101
•	Motor Vehicle Accident	54
•	Other	14

The department members also logged the following hours in 2010:

•	Response Hours	1,983
•	Training Hours	1,233
•	Maintenance Hours	344.5
•	Total Hours	3.560.5

The department was reviewed by a citizens group which submitted its report titled, 'Fire Department Study Committee' to the Board of Selectmen dated September 1, 2010. This was in result of two department evaluation reports submitted to the Board of Selectmen dated December 23, 2008 by the NH Local Government Center and the Fire

Department Evaluation Report dated November 1, 2009 submitted by Chief Ober. It should be noted that there are no approved corrective plans of action in place directly related to either of these reports. (some items have been budgeted in 2011) The Fire Study Committee was made up of five (5) members (1 fire department, 1 planning board, 3 citizens at large) and was charged with evaluating the following areas:

- Assessment of Present and Future Fire Department (& community) Needs
- Current Fire Department Services
- Fiscal Resources and Impact of Funding Fire Department Services

All three (3) of these reports are available for review; please contact the Town Office to request a copy.

As stated in my 2009 Annual Report, the Town must approve funding to hire a permanent part-time or full-time employee to help meet the daily demands of our community, manage the department and prepare for future fire and EMS needs. Public Safety should be a priority of the voters of any community; I strongly encourage the Board of Selectmen and voters to re-evaluate the town's employment positions in order to provide this much needed position. All bordering communities to Ashland have at least one full-time employee in their fire departments.

Once again the Ashland Firefighters' Association (AFA) has continued to support the department. In August the Board of Selectmen accepted the donation of a 2006 Ford F350 4x4 chassis from the AFA. The purpose of this vehicle will be primarily for off-road firefighting and other light-duty activities. The AFA is committed to completing this vehicle which will include painting, lettering, emergency warning equipment and finally a skid-unit (pump, tank, hose and equipment storage). The AFA continues, especially in recent years, to support the department with generous donations. I am grateful for their continued support; this vehicle would not have been possible otherwise.

In March 2011 the department will see for the first time one of its members deployed to active duty during a war-time campaign. Firefighter Arron Rochette is a Sergeant with the US Army Reserves serving with the 530th Engineer Detachment Firefighters. Arron, along with his entire detachment will be providing fire and EMS protection in

Afghanistan for the US Marines.
Although Firefighter Rochette has only been with us for a short time he has become a great asset to the department and our community. We wish Arron the best during his active duty deployment and will anxiously await his return to Ashland. Please join us by keeping Firefighter Rochette and all other active duty or retired military personnel in your thoughts and prayers.



ASHLAND TOWN LIBRARY ANNUAL REPORT

Submitted by Library Trustees Alice Staples, Lynn Davis, David Ruell

Ashland Town Library "by the numbers" for 2010:

• Patron visits: 8,898

Programs offered: 49Items circulated: 12.548

• Computer users: 1,045

• Volunteer hours: 131.25

• Home visits: 45

The numbers above tell the story of the Ashland Town Library working hard to serve the community while budget constraints continued for another year. Because of the default budget, funds for books, dvds and other library material were reduced. The library trust funds have been used for materials purchases and are quite depleted. Donations from the Friends of the Library have helped purchase material as well as fund programs. Grant funding was also obtained for the popular children's summer programs.

Small but significant improvements were made within the library. Library staff continues to be creative with the limited space and resources available. A young adult section was added, and signage created for the stacks. A complete inventory of the collection was completed this year as well. The library is down from 4 to 3 public computers. Two of the Gates grant-funded computers were beyond repair, but only one new computer was able to be purchased.

The Friends of the Library held their annual fund raising event, the book and bake sale and silent auction, raising funds to help supplement the materials budget. They also donated passes to the N.H. Historical Society Museum, the Wright Museum, and the Mount Kearsarge Indian Museum. Meredith Village Savings Bank also donated free passes to the Squam Lakes Natural Science Center. The Friends are always looking for new members; contact the library if you are interested in working for a good cause. The library continues to depend on volunteers for many hours of work and help. Volunteer hours again increased this year, up about 20-25 hours from 2009. The staff and trustees are grateful to these hard-working volunteers of all ages for their dedication to the library.

One of the highlights of library programming this year was in conjunction with the Lakes Region Reads, when the Friends hosted a program on Camp Stark by Dr. Allen Koop on 10/19. Other programs included computer classes, knitting groups, children's programming, a tea tasting and more. The library also hosted community events such as trick or treating for the Halloween Parade, photos with Santa Claus during Christmas Night in Ashland, and the Friends of the Library sponsored the popular Meet the Candidates night. The library also collaborates with Parks and Recreation on activities for the children of Ashland.

The Board of Trustees of Ashland Town Library would like to especially thank the very hard-working library staff, Sara Weinberg, Terry Fouts, Noreen Crawford, Lisa Rollins, Madeline Weinberg and Linda Simko. All of the above mentioned accomplishments are due to their commitment to bring the best possible service and information resources to the citizens of Ashland.

2010 TOWN LIBRARY FI	NANCIAL REPORT	GENERAL FUND	A 400 # 40
		Checkbook balance 12/31/09	\$ 1885.33
SPECIAL ACCOUNTS		Voided checks from prior years	192.43
		Corrected starting balance	\$ 2077.76
DONATIONS			
Balance 12/31/09	\$1911.12	INCOME	***
Deposits	2066.01	Town Appropriation	\$46,058.00
Interest	6.65	Transfer from Donations	1000.00
Transfer to General Fund	(1000.00)	Transfer from Patron Fees	1000.00
Balance 12/31/10	2983.78	Transfer from Computer Fund	1100.00
		Transfer from Copier Fund	164.96
PATRON FEES		Transfer from Cheney Fund	498.07
Balance 12/31/09	\$1250.95	Transfer from Ordway Fund	436.31
Deposits	380.00	Transfer from Addison Fund	124.87
Interest	2.41	Direct Donation	19.10
Transfer to General Fund	(1000.00)	Gift from Friends of Library	300.00
Balance 12/31/10	633.36	Gift from Scribner Trustees	100.00
		State Grant	322.00
COMPUTER FUND		Sale of Book	8.00
Balance 12/31/09	\$1636.62	Refunds	255.32
Interest	2.92	Reimbursement for Lost Materials	54.39
Transfer to General Fund	(1100.00)	Interest	2.17
Balance 12/31/10	539.54	Total Income	\$51,443.19
COPIER FUND		Total Available Funds	\$53,520.95
Balance 12/31/09	\$188.66		, ,
Deposits	305.00	EXPENDITURES	
Interest	.38	Wages	\$34,620.74
Transfer to General Fund	(164.96)	FICA	2108.94
Balance 12/31/10	329.08	Medicare	493.23
Datanee 12/31/10	327.00	Audios	1369.96
CHENEY FUND		Books	6247.20
Balance 12/31/09	\$497.84	Subscriptions	211.40
Interest	.23	Videos	978.44
Transfer to General Fund	(498.07)	Computer Equipment	1100.00
Balance 3/12/10	0.00	Software	154.97
Baranec 3/12/10	0.00	Tech Support	550.00
ORDWAY FUND		Equipment	35.54
Balance 12/31/09	\$436.11	Dues	105.00
			103.00
Interest Transfer to General Fund	.20	Education	
	(436.31)	Mileage	91.00
Balance 3/12/10	0.00	Miscellaneous	50.00
ADDICON FUND		Postage and P. O. Box	232.00
ADDISON FUND	¢104.07	Programs	575.95
Balance 12/31/09	\$124.87	Supplies	1321.40
Transfer to General Fund	(124.87)	Utilities and Telephone	1909.95
Balance 3/12/10	0.00	Total Expenditures	\$52,165.72
		Balance, end of fiscal year	\$1355.23

HEALTH OFFICER

Submitted by Beth Bartlett and Sandra Coleman

I have had the privilege to serve you as the Health Officer for the Town of Ashland for over three years and want to thank everyone for their constant support.

This year, I am pleased to welcome Sandra Coleman RN, as the Deputy Health Officer. Sandra brings with her many years of experience as a critical care nurse. She also serves on the Ashland Board of Selectmen as Chairman and has the best interest of our town at heart.

It is my hope that in the year to come that Ms. Coleman, with her medical background and myself with a background in local and state enforcement will bring to our community the best of both in services.

Recently, our Planning Board did a survey of the town's people asking for their input as to what the people in the community would like to see happen in Ashland. One outcome of the survey was the town's people desire to have a clinic. In the coming year we will be working on looking for grants to try and make that happen and your help and suggestions will be welcome.

We are always open to suggestions from the town's people on ways to improve the health and safety of our community. We welcome any assistance in looking for grants and your assistance in notifying us of violations.

Your concerns and suggestions on how to have a healthy and safe community are always welcome and will be appreciated and acknowledged.

You can contact me at (O) 968-4432; (H) 968-4425; (c) 254-4454 or by email at healthofficer@ashland.nh.gov.

PARKS AND RECREATION - 2010

Submitted by Director James R. Gleich

Programming:

Ashland Parks and Recreation has had another wonderful year. Working in conjunction with the Lakes Region Community Service Council (LRCSC) to help provide opportunities for Ashland town residents, as-well-as area community members working with LRCSC to participate in social and community based activities.

The Summer Day Camp Program continued to be one the areas busiest day camps in the area. The Summer Camp Program had 45 campers registered; six of the students were sponsored through money raised by the "Ashland Camper Scholarship Program." Our Summer Camp Staff did an outstanding job with all of the children under the guidance of Diane Hill, Summer Camp Head Counselor. We are looking forward to another great camp season with the anticipation of many returning camp staff. I would like to thank all of the counselors and staff for all of their great work. In addition, I would like to thank our volunteers Nancy and Jose Nieves for their efforts during the summer and fall programs.

With help from a successful summer program, our After School Program has continued to offer numerous opportunities for the 14 students registered at the start of the school year. Some of these students are with us on a part-time status. In addition, Megan Hoar had returned as the "After School Program Assistant." Megan is a full time student at Plymouth State University in the field of Childhood Education, working towards her teaching certification. She will be conducting her Student Teaching in the spring. We will miss her.

The Ashland Firemen's Association did an outstanding job with the ice rink during the winter months. The skating rink, located behind the bandstand at the ball field, continues to offer skating opportunities for everyone throughout the year; ice in the winter and a smooth riding surface during the warmer months. Our thanks go out to these fine members of the Ashland community.

Throughout the year many Ashland residents participated in numerous programs sponsored through Parks & Recreation. These activities included movie field trips, holiday parties, bowling, computer classes (co-sponsored by the Ashland Town Library), and more. Many of these programs will be repeated in 2011 due to their popularity. If you would like to see a particular program in Ashland, just let me know and I will try my best to bring it to life.

I would like to take the opportunity to thank Riveredge Marina, Sharps Lumber, Custance Brothers Custom Woodworking, Holderness Harbor Marina, and the Ashland Area Recreation Association (AARA) for their continuous support of the numerous Parks and Recreation programs.

Campground & Beach

The campground and beach has had another great season. The Edward Doggett Campground was at full capacity again this past year. All 23 sites were filled and well used this past summer. We are looking forward to another packed summer at the campground. The Camping season was from May 1st through October 31st. The campground will return to a modified season, May 1st through Columbus Day Weekend, in 2011.

The Ashland Beach season was sparked with the return of the swim raft and wheelchair ramp. Our thanks go to Mark Ober and his crew for all of the wonderful assistance they have given throughout the year installing and removing the wheelchair ramp. The Ashland Beach continues to be one of the only public beaches in New Hampshire that is completely accessible to all would be patrons.

The "Snack Shack" concession booth was a big hit again this past summer. I would like to take the opportunity to thank all of the lifeguards and beach staff for all of their long hours and dedication to the beach and the beach patrons.

Facilities Updates:

Throughout 2010 many of our facilities have been involved in some type of renovation or refurbishment. All of these improvements have helped to increase the quality of our buildings but also the quality of our programming available to the community. Proposed improvements for 2011 are as follows:

- Continual repairs and upgrades to all facilities.
- A new Roof and Wheelchair Ramp for the Booster Club
- Preventive maintenance with the removal and replacement of some older trees from the Edward N. Doggett campground.
- Improving the beach area.
- Replacement of the Beach Pump House with a larger storage shed.

I would like to thank Bill Tirone and the Ashland Elementary School for their continual support of the After School Program and for helping with the renovations to the athletic field.

Many thanks need to go out to all the members of the community who had helped make these repairs and programs possible. Without all of your help, contributions of time, effort, and donations these repairs and upkeep would be impossible. My thanks to Mark Ober, the crew at the Highway Department, Police Chief Tony Randall, all of the Ashland Police Officers, Lee Nichols, Electric, Water & Sewer Department, Ashland Firemen's Association, and for all of the ladies in the Utilities Office for your assistance with the various projects throughout the year. Last but not least, I would like to thank Paul, Pat, Patsy, and Anita for everything they have helped me with throughout the year. Your assistance really makes a difference.

ASHLAND HIGHWAY DEPARTMENT

Submitted by Mark W. Ober

The 2010 work projects had some ups and downs all year. The Sanborn Road construction project went out to bid in May – the project was bid in two phases – one for the construction and one for the paving. We had 10 bidders for the construction phase; following review with contractors and discussion by the Board of Selectmen as to how the road should be laid out; the Board decided to throw out all bids. The construction of the road was reformatted and put out to bid in August for the construction and paving inclusive. Two bids were received and awarded to M.E. Latulippe Construction on October 4, 2010. The project did not include the one inch top coat of pavement. During the last week of November the two inch base coat was completed as requested. If the 2011 proposed budget passes, the top coat will be able to be done completing the project.

The Mill Street culvert project was delayed because of state permits and was finally completed in early October.

On a lighter note, two informational kiosks were built by the industrial arts program at the Ashland Elementary School and set up near the State Liquor Store and along River Street near the Memorial Park.

A new Ford F550 truck was put into service on November 1st. After going out to bid for the truck we were able to come in under budget by over \$3800. The purchase of a trailer mounted debris loader for our fall leaf pickup program has been a great addition to our equipment inventory.

The members of this department spend all year working on routine projects that keep the roads and surrounding areas in good shape. Budget constraints are a big concern when it comes to the infrastructure of the roads in town. It costs approximately \$52 per foot to completely reconstruct a road. We also have to spend money to keep our good roads good. The Town is in the process of updating the Master Plan and with that we hope to be able to identify infrastructure problems and start a Capital Improvement Program.

Support is given by this department to other town departments for assistance as needed throughout the year and other departments assist us as needed.

ASHLAND TRANSFER RECYCLING CENTER

Submitted by Mark W. Ober

The transfer/recycling center has seen few changes during the 2010 year. We did fix the door to the facility, making it more energy efficient. Household rubbish is still in the 600 ton range and construction debris tonnage has increased from 198 tons to well over 300 tons due to many home and business repairs.

Recycling is still doing well but there is always room for improvement. It would still be a viable option to participate in the *Pay as you Throw Program* as a way to increase our recycling and kept the household rubbish tonnage down. Keep an ear out for possible presentations regarding this program during 2011.

Income from the recycling program is based on the market and so this fluctuates during the year. The revenue from the recycling program and fees for "other" articles dropped at the center was \$37191.

In 2010 we hauled 607 tons of "trash" that was put into the hopper – how much of this was recyclable!! We also hauled 303 tons of construction debris. The cost of the hauling and tipping fees for 2010 was \$90,486.

We continue to promote the recycling program, an effort and success story that is only enhanced through participation.

JULY 4 COMMITTEE REPORT

Submitted by Patricia Heinz

We have been very fortunate to have such dedicated Businesses in the area. For many years they have been very supportive of the Fourth Celebration. We would like to thank them for their monetary donations: Ashland Woman's Club, John McCormack, Samyn and D'Elia, Meredith Village Savings Bank, Bridgewater Power Plant, NH Colonials, Community Guaranty Savings Bank, Squam Boats, Park View Pizza, Cynthia Dussault, Driscoll Associates, Belletetes, Riverside Associated Grocers, Jeremy Hiltz and the Common Man Family.

We would like to take this time to thank Mary Ruell for her many years of dedication to the Fourth of July celebration. Mary, at one time, **was** the Fourth of July Committee. She was the Chairman, Treasurer and Secretary. Thank you Mary!!

A "Big Thank You" to all Town Employees for their help in making the Fourth a great celebration – the Highway Department, Chief Randall and the Police Department, Chief Brad Ober and the Fire Department in making the celebration safe – and to Alex Ray and the Common Man Family for the Pancake Breakfast, the Food Booth and the 50/50 Raffle.

We have a very dedicated committee – I want to thank Nancy Cross for her many years as parade chairman. Nancy, I hope you get to enjoy the parade this year. Hallie Noyes has rejoined the committee and will serve as parade chairman and secretary; Pat Provencher has joined the committee. The rest of our dedicated committee includes Caroline Gosse, Phyliss Reitsma, Lynn Uhlman, Jim Gleich and Glenn Dion. A Big Thank You for your dedication and participation.

The 2011 fireworks have been purchased and the dates have been set – Sunday July 3 will include entertainment, barbeque and the fireworks; Monday July 4 will be the pancake breakfast and the parade.

ASHLAND JULY 4TH COMMITTEE FINANCIAL REPORT

as of December 31, 2010

Balance on	hand, January 1, 2010 Interest for the year			\$ 22,23 \$	30.90 8.21
		То	tal	\$ 22,2	39.11
Income	Donations Field Collections - 50/50 Canister Donations Button Sales Tee Shirt Sales Pancake Breakfast BBQ and Food Booth Vendors Parking Hot Air Balloon Total Income	\$\$\$\$\$\$\$\$\$\$\$	2,500.00 1,362.00 1,462.00 1,343.00 1,165.00 3,200.00 1,726.00 2,850.00 700.00 325.00	\$ 16,6	33.00
Expenditure	Fireworks (Atlas Pyro Vision) Parade (4 units) Awards (Hasty Awards) Entertainment (3 units) Advertising (Pennysaver, Salmon Press) Toilets (Maple Ridge Septic Service) Buttons (Venture Print) Tee Shirts (Lori Ford) Food Costs (Great American Dining) Postage (Postmaster-Ashland) Total Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 2,200.00 137.79 1,150.00 202.00 1,633.95 600.00 920.00 1,500.00 44.00	\$ 18,3	87.74
Balance or	n hand December 31, 2010			\$ 20,4	84.37

ASHLAND POLICE DEPARTMENT

Submitted by Chief Anthony L. Randall

The Ashland Police Department in 2010 saw the resignation of one full-time officer and the hiring of a full-time officer and two part-time officers. Officer Patrick Brady was hired in September for the full-time position and has been undergoing intensive on-the-job field training. Officer Brady will be attending the New Hampshire State Police Academy in January to obtain his full-time certification, and following his graduation and some additional field training, Officer Brady will be able to start working shifts independently.

In my effort to keep overtime costs at a minimum, the Department has hired two part-time officers to fill in while full-time staff members are at training or are otherwise unavailable due to scheduled vacation times or unexpected illness. One of the part-time officers, Seth Learned, currently also works full-time with the Holderness Police Department. The other part-time police officer, Taketoshi Okuno, attended the part-time Police Academy this fall and graduated in December 2010.

Current members of the Police Department include Chief Anthony Randall, Lieutenant Don Marren, Sergeant Dan Hamilton, and Officers Bruce Cote and Patrick Brady, along with part-time Officers Taketoshi Okuno, Seth Learned, and Jamie Lyford.

One of the Department's goals over the past two years has been to increase the number of positive interactions between the community and the Department. From attending special school and community functions to being available for traffic control for morning and afternoon school crossing times, I feel that we are succeeding at meeting this goal.

In November 2010, a Study Committee was formed to look at the Police Department to bring to the forefront the most important needs and issues of the Department. I therefore have included a copy with my report to you, the people.

At the Police Department, we continually train in order to be able to provide protection for the citizens of Ashland. Training is the foundation on which Police Officers rely in order to perform at the best in often potentially dangerous situations. Although on the surface, the Town of Ashland seems to be a quiet little town with very little crime, there is much more going on than meets the eye. My experiences with the Department over the past two years has been a real eye-opener for me, and it has certainly given me a better understanding of what the wide variety of situations law enforcement officers have to be prepared for.

As this year comes to a close and a new year rolls in, my two-year elected term will come to an end in March, and the Police Chief's position will become an appointed one, as mandated by the voters last March. I would like to take this opportunity to thank all of the Police Department personnel for everything that they do to help our community.

2010 POLICE ACTIVITY

#	# of calls	#	# of calls		# of call
Service Calls	3,788	Criminal Activity		Motor Vehicle Activity	
Aid to public	136	Adult Arrest	106	Summons Issued	
Aid to Fire/Ambulance	77	Warrant Service	∞	Warnings Issued	4
Aid to other Law Enforcement	40	False Imprisonment/Criminal Restraint	0	DWI	
Aid to other Town Agency	15	Interference with Custody	4	Motor Vehicle Accidents	
Civil Standby	24	Assault	14	Abandoning a Vehicle	
Alarm	71	Criminal Threatening	12	Transporting Alcohol	
911 Hang up calls	32	Stalking	m	Assist Motorist	
Missing Persons	9	Arson	0	Parking Tickets Issued	
Animal Complaints	51	Attempted Burglary/Burglary	П	Driving After Suspension	
School Crossing	340	Theft	40		
Business/Door Checks	20	Underage Alcohol Violation	10		
REDDI Calls	15	Receiving Stolen Property	Н		
Attempted Suicide/Suicide	10	Criminal Mischief/Vandalism	2		
Lost/Property	25	Illegal Drugs	∞		
Check the Welfare	17	Computer Crimes	П		
Suspicious Activity	58	Felon in Possession of Weapon	П		
Police Information	53	Carrying Handgun without Permit	0		
		Issuing Bad Checks	7		
Juvenile Cases		Public Nuisance/ Disorderly Conduct	4		
Truants	2	Protective Custody-Intoxication	∞		
Juvenile Petitions	3	Domestic Violence	26		
Unruly Juvenile	26	Harrassment	7		
		Registered Sex Offenders	_∞		
		Questioning and Detaining (illegal aliens)	9		

<u>II</u>s

*** Service Calls initiated by officer not included

Police Department Study Committee Recommendations to the Board of Selectmen November 15, 2010

The Police Department Study Committee was established by the Board of Selectmen at their September 20, 2010 meeting and was charged with the following tasks:

- 1) Assessment of present and future Police Department needs including the Facility, Staffing, Apparatus and Equipment.
- 2) Current Police Department services.

The Committee was made up of five members, one representing the Police Department, one from the Town Office and three from residents of the Town of Ashland. Those who volunteered were, Lt. Don Marren (PD), Paul Branscombe (ITA), Dan Golden, Sue Longley and Ingrid Heidenreich.

The initial meeting took place at the Town Office on Friday October 1, 2010 at 10:30 am. The Committee organized, set future meeting schedules and received background information from Lt. Don Marren to assist in the analysis. Paul Branscombe was nominated Chair and Ingrid Heidenreich as Secretary.

Initial discussions with Lt. Marren and a tour of the Police facilities along with subsequent meetings revealed the following findings of the committee. The committee saw a need to promote this report as quickly as possible in order that Chief Randall could get the recommendations included in his Police Department budget for 2011.

Building

The Police Station is inadequate with no holding/interrogation room. There is seldom anyone on duty to talk with the public about public inquiries or concerns.

Staffing

The department consists of five full time and three part-time employees. Many Towns folks consider this too many for a Town of Ashland's size. A comparison of staffing with contiguous Towns has not been conducted for a while. Even with this number of staff the Town does not have twenty four hour Police coverage.

Dave Moser is an eight hour a week individual who covers the front desk but he is unable to handle the administrative work for the State that requires officers to be taken away for their patrols to do this paperwork. An Administrative Assistant would be helpful in these circumstances. The possibility of Internships should not be ignored.

Training is a very important component for the department and in most cases there is insufficient money in the budget to make this available to the Officers. Pistol training should be carried out monthly and long rifle every other month. Educating Police officers in newer technology and Emergency Management Systems is paramount and no monies have been set aside for or grants applied for.

Apparatus

Uniforms are purchased on an as needed basis and Chief Randall is working on an exhibit to show which patrolman is up for new boots etc. as there is no plan in place to indicate the year in which Police apparatus requires replacement.

Equipment

The purchase of Police vehicles always appears to be a bone of contention with voters and unfortunately warrant articles do not seem to get passed.

A committee member took a poll in Town of how many Police cruisers the public thought we had....most said four or five!

One of our two cruisers does not meet the National Standard because it is a 2005 model with over 122,000 miles on it and the other comes in as satisfactory being a 2007 model with over 68,000 miles. National Standards say that vehicles should be renewed every 100,000 miles or three years which ever the sooner. The former has numerous problems and has to be replaced. The department is also looking for an SUV to carry them through the winter months. Chief Randall has researched leasing opportunities through a municipal lease whereby under the lease to purchase arrangement the PD could buy the vehicle for a dollar after three years. This municipal leasing arrangement would allow the leasing of a cruiser and an SUV for a first year cost of \$14,626. This however does not include the cost of outfitting both the vehicles.

Summary

The Police Department should begin to implement a strategic plan which will illustrate immediate requirements and on-going needs. There is a need for more accessibility and visibility with the Police Officers and the hiring of an Administrative Assistant would solve the problem of lack of coverage at the front desk and eliminate the Patrolmen handling paperwork. Serious consideration should be given to 24/7 coverage.

The Committee recommends proposing a 2011 Warrant Article for the leasing of a Police Cruiser and an SUV to include funds required to outfit both these vehicles.

LAND USF BOARDS - PLANNING AND ZONING

Submitted by Patricia Tucker, Board Clerk

The Ashland Planning Board was established in 1950. In March 2010 the town voted to reduce the number of full voting members from seven to five. The members currently sitting on the Board are Michael Evleth, Robert Boyle, Gordon McCormack Jr., Selectman Sandra Coleman, Susan MacLeod and Alternates Anthony Randall and Jennifer Ogden.

Members of the Zoning Board are Elaine Allard, Michelle Fistek, Don Latulippe and Robert Boyle. There are openings on this board.

The major ongoing project for the Planning Board is the updating of the Town of Ashland Master Plan. The Board of Selectmen encumbered funds to be payable to the Lakes Region Planning Commission who will be assisting the Board in this process. The process will need additional funds in order to complete this major task. Members of the community will also be asked to participate in this endeavor. Master Plans are defined in state law (RSA 674:2) as both a reference and policy document for communities.

In addition, the Board is in charge of hearing proposals for subdivision, site plan, and boundary line adjustment. If the proposal falls outside the guidelines as defined in the Town of Ashland Zoning Ordinance, the project is referred to the Zoning Board of Adjustment in order to seek a variance or special exception.

The following cases were heard during the 2010 year:

- ➢ Site Plan Approval Extended Brookvillage
- Site Plan Approval Granted Deb and Jeff Lyford
- > Special Exception Denied Timothy and Judith Smith
- Special Exception Home Occupation Granted Deb and Jeff Lyford
- > Special Exception Variance Setbacks Granted Thomas / Lorraine Marsh
- Special Exception Variance Setbacks Granted Brian and Pat Lee

We had several "informational" discussions that are used to set the applicants in the correct direction for whatever project they may be embarking on.

Again, the most prevalent project is the updating of the Master Plan. You, the residents, have endorsed this effort with the voting of tax dollars towards this endeavor. It is a law that we have a Master Plan and with the completed product we will be able to use this document to seek grants for much needed town projects. The plan will include a Capital Improvement Plan that should set us in the right direction for planning purchases for years to come.

The Planning Board meets the first Wednesday of the month at 7PM in the Ashland School Library. The Zoning Board meets on an as needed basis.

ASHLAND HISTORICAL SOCIETY - 2010

Submitted by David Ruell, President

This year, the decade long effort to save the historic Ashland School came to a successful conclusion. Tri County Community Action Program began the renovation of the building last fall. Milestone Construction completed the work to the plans of Samyn-D'Elia Architects in the late spring. TCCAP offices moved into the building during the summer and Headstart began its class there in the fall. The official grand opening of the old school building was held on October 21 with appropriate ceremony. The Historical Society did continue to sell old school windows to raise funds for the project during the year, bringing the final total sold to 30 complete windows, 88 individual windowpanes and 102 bricks. We installed brass plaques to mark the complete windows. The Society donated framed historic photographs of the school and its students copied from our collections to decorate the public spaces, particularly the quite large photograph that graces the entrance hall. The Society greatly appreciates the persistence and energy that Tri County Community Action Program has shown in restoring this historic Ashland landmark and returning it to an active role in the life of the community.

The Whipple House Museum remains in good physical shape. Work was done on fixing a leaking chimney, on repairing the plumbing, and on painting the front wall of the museum shed. The Ashland Electric Department removed a dying tree from the front lawn. The summer exhibit marked the 50th consecutive celebration of the Fourth of July in Ashland. An exhibit of pictures, posters, T-shirts, buttons and other items from Ashland Independence Day celebrations was displayed in the Baptist Church dining room over the holiday, and then moved to the Whipple House for the rest of the season. Many photographs were taken and several items were donated for the exhibit.

The exhibits at the Railroad Station Museum were rearranged, with some items being properly framed for the first time. The Winter Street directional sign and the bulletin board on the grounds were refurbished. The street-end wall was scraped and the eaves above it were repaired to prepare for a planned repainting. An exterior light fixture was repaired. The big Station event was the Flying Yankee Railfest in June, when the Station was the focus of the first day of the event, with a cookout put on by the Society outside, Railfest exhibits and silent auction inside, and a photo shoot of Society members and friends in 1950's costumes posing with a Hobo Railroad locomotive in the evening. We also published our first postcard of the Railroad Station Museum, so now all three museums have postcards in print.

The Pauline E. Glidden Toy Museum changed its schedule to three afternoons per week this summer. The Toy Museum held its Appraisal Day in July and its Young Ladies Tea in August. A re-appraisal of the museum collection is underway. This year a corps of Junior Guides was instituted to help the Toy Museum's adult volunteers. The Electric Department removed four dead elms from the museum grounds.

Our outside exhibits feature historic photographs of Ashland that have been enlarged and laminated. We mounted four exhibits at the Utility Office. Three exhibits were a series on Lost Ashland, showing buildings and structures that are now gone, in groups of buildings on Main Street, elsewhere in the village, and outside the village. The fourth exhibit, Under

Construction, showed buildings and structures being built or moved. Photographs of the stained glass windows in Ashland's churches were shown at Christmas Night in Ashland. We also loaned enlarged historic photographs for display at the Ashland School and the Town Library.

We sponsored five programs this year, all free to the public. Two focused on state history, the Covered Bridges of New Hampshire, and the Great Sheep Boom of the mid 19th century. The 8th grade Social Studies class presented their research on conservation properties in the area and debuted their booklet "Go Green – Community Spaces" at our May program. Our July program reviewed the history of the Fourth of July in Ashland. A video on Ice Cutting on Squam Lake, with comments by two of the ice cutters, was well attended.

Our archives collection gained some interesting items, such as a mid 20th century Ashland community cookbook, and six more years of copies of Ashland newspaper items for a reference collection that now runs from 1848 through 1922.

Besides the Railfest Cookout, our fund raising was limited to our annual membership and business sponsorship drive in the spring and our annual appeal to our members in the fall. We are grateful to all who responded to those appeals.

We close by thanking all who donated their time, effort and money to help the Ashland Historical Society continue its museums, exhibits, programs and projects in 2010.

TOWN WELFARE EMERGENCY ASSISTANCE

Submitted by Robert B. Hicks

Town welfare dollars for 2010 has once again trended upward due primarily as a direct result of a slowing economy and area employment is scarce.

The certification process used to approve recipients for state benefits, such as Social Security, disability, Medicare, Medicaid, food stamps, employment security and others, moves slowly.

Our citizens never enjoy asking for help and most make good efforts to re-establish their situations and reimburse the town when able.

As Welfare Director I see first hand the concerns of some of our citizens for basic needs. We try to help with information on housing, jobs, and directing clients to the proper agency to provide long term needs. Our community, our churches, and the food pantry are a much valued resource for those who need assistance

WATER AND SEWER COMMISSIONERS

Submitted by Robert Boyle, Daniel Golden, Bobbi Hoerter

This year has been a little different, Mr. "Ernie" Paquette chose to resign, and he will be missed. Also, Mr. Andrew Dame resigned due to a possible conflict of interest with the State DOT, and that is understandable. Both get many thanks for the time and effort given over their time as Commissioners. We wish them well. There was another change in the ranks of commissioners when Ms. Ann Lamson resigned to take a job out of town, another loss. Mr. Dan Golden came on board and a little later Mrs. Bobbi Hoerter joined to give us a full Board. Mr. Robert Boyle is still on the Board and Chairman.

In October of 2010 the Commissioners changed the company (United Water) that was taking care of our Water and Sewer Department. The new company is Utility Partners, LLC and we saved \$17,000. We purchased a much needed 20 by 12-foot storage shed at the Wastewater Plant to keep our parts and equipment out of the weather and still readily available.

Recently we talked to some Wastewater Engineers; re: our problem of sand and grit (comes in with the septic wastewater and dumpers) and we ended up deciding to build a full service Septic Receiving Station which was not received well due to various reasons.

We believe a Septic Receiving Station will help Ashland in more ways than one, and we will continue to try to get that station, as it is a must for Ashland.

We thank those that supported us for the station. Have a GOOD year.

ASHLAND ELECTRIC COMMISSIONERS

Submitted by Commissioners Kendall L. Hughes, Daniel Vaughn, Michael Evleth Superintendent Lee V. Nichols

During 2010 we made major strides in tree trimming although much more needs to be done. Several line work projects were completed. Both of these help reduce outages and keep a continuity of services. We now service more than 1550 customers.

We wish to thank Jeff Hladyk for his years of service and wish him and his family the best in the future. Welcome aboard Jeff Zimmer who started the beginning of 2011.

Also during 2010 we completed negotiations on a new power contract. Beginning 2012 this should stabilize rates through 2017.

CONSERVATION COMMISSION

Submitted by Mark Schultz, John Lennon, Renee Liebert Stacy Luke, Terry Myshrall

2010 was a very busy year for the Conservation Commission. We began with a clean-up day in the spring and we cleaned trash from the 2.2 miles adopted through the Adopt-a-Highway program. We plan on making this a yearly or bi-annual event. Please contact the commission if you or your organization is interested in helping.

To help combat the spread of the invasive plant Variable-Leafed Milfoil, the Commission received a small grant to place trained Lake Hosts at the Ashland Boat Ramp. Lake Hosts educated boaters and conducted 70 courtesy boat inspections on Saturday and Sunday mornings throughout the summer.

The Commission once again held their annual composter and rain barrel fundraiser. The Commission earned \$72 while promoting conservation in Ashland. A remaining Rain Barrel was donated to the Ashland Booster Club for irrigation of their new wildlife garden.

The Conservation Commission had a booth at the Squam Arts Festival. We had a display of invasive plants found in Ashland. We would like to thank everyone who stopped by our booth. We also raised money through donations and our bake sale.

Projects that we will continue to work on in 2011 include: expanding the town's natural resources inventory, researching possible locations for a community garden, setting up a farmer's market in the summer, and researching land conservation opportunities within the town. The Commission will also continue to work towards educating the public about invasive species, such as Variable Milfoil, and finding volunteers to continue the Lake Host program at the Ashland Boat Ramp.

The Commission is seeking new members. If interested please fill out a Volunteer Interest Form at the town office.

We are always interested in hearing from the citizens of Ashland. We want to know what is important to you when it comes to conservation. Please feel free to email us at conservation@ashland.nh.gov, or please come to one of our meetings. We meet the second Wednesday of the month at 6:00 PM at the Ashland Town Hall. We hope to see you there!

ASHLAND MEMORIAL PARK

Submitted by Marion Merrill

The Ashland Memorial Park continues to be the center of beauty for our town. In addition to the regular maintenance is the interest and participation of several local citizens and organizations to see that the park is properly cared for.

Again, we thank the Garden Club for the beautiful plantings that add so much both in the park and to several other nearby sites. Also, thanks to the students who helped clean up the litter along the river edge and in the park.

The Ashland Community Council donated \$105.00 which was half their take from the town wide yard sale. We appreciate their contribution and civic interest.

Also we have been offered a bell that has been used for years at the Ashland Woolen Mill and which we are currently considering. Our concerns are the cost of installation worthy of this fine bell and its location in the park. We welcome the interest and participation of the Main Street Revitalization Committee.

Thank you each and all, together we can continue to be proud of this beautiful spot for many years to come.

FINANCIAL REPORT

January 1, 2010 to December 31, 2010 Mary W. Ruell, Treasurer

Opening Bal	ance, January 1, 2010			\$	357.54
Income	Transfer from Town Truste		\$3500.00		
	Community Council, Ashla Town Wide Yard Sale	and	105.00		
	Interest on account for the	year	.39		
		Total	Income	\$3	3,605.39
		Total	Available	\$3	3,962.93
Expenditures					
·	Maintenance (Ali-Di Prope PO Box 320	erties	\$3,675.00 40.00		
		Total	Expenditures	\$3	3,715.00
Balance, Me	eredith Village Savings Bank	<			
	December 31, 2010			\$	247.93

MAIN STREET REVITALIZATION STEERING COMMITTEE

Submitted by Chairman Christine Lane

Committee Members:

Chairperson: Christine Lane, Vice Chair: Paul Branscombe, Secretary: Mark Scarano, Sherrie Downing, Leigh Sharps, Jae Demers, and Jill White

Mission Statement:

To undertake projects that attract and maintain commercial activity in the downtown area.

This past year has seen a surge in productivity in the Revitalization Committee. The meetings, now held on the first and third Wednesdays of the month at 5:30pm at the Town Hall, are very lively with enthusiastic ideas abounding.

The group is putting the finishing touches on a Historic Walking Tour Map of the Downtown with the efforts of Jae Demers of JD Printing. It features many historic sites along School Street, down Main Street, the former LW Packard Mill all the way to the Railroad Station. It will be ready before the summer tourists come to town and will be housed in three informational kiosks, built by Ashland's children and erected by the Highway Department.

Committee member, Sherrie Downing, led the Christmas Lights Project, and resulted in a gorgeous display of Christmas lights along Main Street and Lower Village, donated at cost by Ash True Value Hardware.

Thanks to the generous donation of the former LW Packard's historic bell by John Glidden and with the architectural expertise of Samyn-D'Elia Architects, the Revitalization Committee is spearheading the relocation of the bell in Memorial Park. The Park will also be home to the lighted fountain after its repair and repositioning in the pond, catching the eyes of tourists and giving them yet another reason to stop and enjoy Ashland.

Ashland's Garden Club in conjunction with the Revitalization Committee is actively looking into putting more flowers and eventually trees along Main Street. Keep your eyes open in the late spring and summer. The committee is also researching costs and grants to move the wires back off Main Street.

The group is writing a grant for a Charrette, which will give us huge amounts of technical expertise to help troublesome areas, especially at the intersection of Routes 132 and 3 and the Lower Village.

Public brainstorming sessions at past meetings suggested some really great ideas of things people would like to see in town and what people leave town to go to. Some of these have already been fulfilled with the opening of fellow Revitalization members, Cheryl Thompson's More Than Movies, and Chris and Andrew Lane's Dollar and More store, Lisa Hughes' Fitness Center, and Ted McGuigan's Ashland Antiques. Calling all entrepreneurs: keep those businesses coming!

We couldn't do these projects without the hard work of our members and the generosity of Ashland's business owners. Thank you.

The Revitalization Group is always happy to hear from members of the public and wants to keep the momentum going in the coming year!

ASHLAND BUILDING INSPECTOR AND CODE ENFORCEMENT

Submitted by Robert Hicks

Applications for permits can be obtained during regular Town Office hours, five days a week, 8 AM to 4 PM. Arrangements can be made for on site meetings. Inspections are made within reasonable time

2010 has been an energetic year for Ashland Building, 156 permits have been issued since January 1.

- 53 Building permits
- 44 Electrical permits
- 48 Plumbing and Heating permits
- 03 Driveway permits
- 07 Sign permits
- 01 Demolition permit
 - 3 new houses
 - 1 commercial building

We use the 2009 International Building Code, Residential Building code along with our Ashland Building & Zoning Regulations.

Our goal is to provide help for Ashland's Residents with their building needs; to administer, the regulations as fair and promptly as possible. Maintaining good, safe building and code compliance is what we all want for Ashland. We have a good team with Butch Smith our electrical inspector and Erik Ames our plumbing inspector, both quality men, and knowledgeable in their trade.

Good building planning helps our town provide safe housing and the right kind of new business opportunities for our community.



2010 BIRTHS MARIAGES DEATHS



		BIRTHS 2010		-
_	CHILDS NAME	FATHER	MOTHER	BIRTHPLACE
01/01/10	COLIN THOMAS SARGENT	GREGORY SARGENT	TIFFANY COURTEMANCHE	PLYMOUTH, NH
03/17/10	ROBERT JAMES LAAUWE	KRISTOPHER LAAUWE SR	NICOLE DOMENICHELLO	LACONIA, NH
	LUCY BELLE MONTAGUE	JOSHUA MONTAGUE	SAMANTHA MONTAGUE	PLYMOUTH, NH
06/10/10	KAYLI ROBYN CORROW	CRAIG CORROW SR.	JESSICA CORROW	PLYMOUTH, NH
	ALIVIA RANE FOOTE	ANTHONY FOOTE	JENNIFER FOOTE	PLYMOUTH, NH
	ALEXANDER MICHAEL LEWIS	MICHAEL LEWIS	TRISHA LEWIS	CONCORD, NH
	IZAYAH DANIEL TERRELL	RICHARD TERRELL	MISHAWN MACDONALD	PLYMOUTH, NH
	DOMINIC WEST CARBEE	MONARD PERMEE	GABRIELLE CAPUTO	LACONIA, NH
	DAISEY-MAE ANGLEENA LUCAS	MASON LUCAS	DAVENA DODGE	PLYMOUTH, NH
	GAGE RHYS NORTON	DEVIN NORTON	ASHLEY NORTON	PLYMOUTH, NH
	ISABELLA NICOLE FERRAZ RICCI	RONALD RICCI	JUREMA RICCI	PLYMOUTH, NH
	RYLIE LOVE RAFFERTY	RYAN RAFFERTY	RICHELLE RAFFERTY	PLYMOUTH, NH
11/15/10	EVAN JOSHUA PAWLIK	JUSTIN PAWLIK	AMANDA BERG	-
	LUCY RAE BURR	ROBERT BURR		PLYMOUTH, NH
	LIAM MOLINET BURR		JULIE BURR	PLYMOUTH, NH
		ROBERT BURR	JULIE BURR	PLYMOUTH, NH
	BRIDGET KELLY HOLLORAN	PATRICK HOLLORAN	BETTYANNE HOLLLORAN	PLYMOUTH, NH
	ELEANOR FRANCINE WENDELBOE	CHRISTOPHER WENDELBOE		CONCORD, NH
12/18/10	KALEB JOHN EISNER	SHAUN EISNER	JESSICA OAKES	LACONIA, NH
		MARRIAGES 2010		
DATE			PLACE OF MARRIAGE	
			TO TO CONTINUE	
1/2/2010	MICHAEL F. LEWIS	TRISHA J. CHARLAND	CONWAY, NH	
4/17/2010	ANDREW B SALMON	BRYNNE H JOHNSTONE	MEREDITH, NH	
6/5/2010	FOREST G MERRILL	MARGARET R SMITH	ASHLAND, NH	
6/6/2010	KYLE A FERLAND	JULIE Q MOUCHON	PLYMOUTH, NH	
6/12/2010	SCOTT J WHITAKER	RACHEL E DANDENEAU	DUMMER, NH	
7/10/2010	DAVID R ELIASON	COLLEEN E ROWLAND	BARTLETT, NH	
7/30/2010	REBEKKA T GUTTMAN	CASEY A JESSEMAN	LISBON, NH	
10/3/2010	BRIAN R PAINE	ASHLEY M ROSE	HENNIKER, NH	
10/10/2010	ERIN M FOUTS	JONATHAN B PEARSON	BRIDGEWATER, NH	
		DEATHS 2010		
			MOTUED	DI AOE
DATE	NAME	FATHER	MOTHER	PLACE
1/8/2010	MADELINE KIMBALL	ALBERT MATTHEWS	RUTH WOODWARD	PLYMOUTH
2/21/2010	SHIRLEY BRACE	CHARLES CHAMPAGNEY	ADRIENNE RYAN	LACONIA
2/22/2010	JOSEPHINE BROWN	GEORGE DOESSINGER	JOSEPHINE BLUM	LEBANON
4/8/2010	AUROL CHAISSON	GERMAIN CHAISSON	ROSEANNA GOURET	ASHLAND
4/23/2010	PAULINE PETRIN	VICTOR CLOUTIER SR	EVA MAJOR	LACONIA
4/30/2010	MARGUERITE KELLEHER	JERRY MCINTOSH	HELEN KEARNS	PLYMOUTH
5/13/2010	HELEN VICTURINE	JOE SILVA	ROSE DEMOURA	PLYMOUTH
	GEORGE PASCARELLA	DAVID PASCARELLA	MARGARET INANGELO	ASHLAND
	DENNIS MERRILL	FRANCIS MERRILL	MARION KELLEY	PLYMOUTH
	DONALD LOTT	HERBERT LOTT	EDITH GOVE	ASHLAND
	KEVIN DOANE	LESTER DOANE	THELMA CONNORS	ASHLAND
, L, O, LO 10			ARLENE WARREN	ASHLAND
12/21/2010	ERNEST GILMAN	ARTHUR GILMAN	ARI FINE WARREIN	ASTRAIN



OUTSIDE AGENCIES



LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3 Meredith, NH 03253 tel (603) 279-8171 fax (603) 279-0200 www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION

2009 - 2010 (FY10)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Ashland and the region in the past fiscal year are noted below:

LOCAL

- Forwarded electronic topographic maps and links to other resources to high school student.
- Met with municipal officials to finalize a scope of work to update the town's Master Plan.
- Provided transportation data, and Ten Year Plan information at the request of local officials.
- Developed, printed, and delivered a Natural Resources map for the Chamber of Commerce for a public meeting.
- Facilitated a Main Street discussion for the town, at the request of town officials.
- Conducted research on a ZBA procedural question submitted by a local official.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

LAND USE

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center:

 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured \$400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

TRANSPORTATION

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnipesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

PUBLIC FACILITIES

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.

- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

HOUSING

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnipesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

UTILITY AND PUBLIC SERVICE GOAL:

- Received over \$80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

NATURAL HAZARDS

• Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

REGIONAL CONCERNS

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.
- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnipesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.
- Maintain and host LRPC's website, <u>www.lakesrpc.org</u>, which features extensive information for local officials and the general public.

2010 Annual Report - Pemi-Baker Home Health and Hospice

Organization Charter/Purpose: Improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility based programming.

Pemi-Baker Home Health & Hospice*Wellness & Aquatic Center has been providing health care services for forty-three years, working collaboratively to meet the healthcare needs of the community. These services provide a safety net to the people and families in the town of Ashland, supporting them in their own homes as they deal with health issues.

Programs:

Hospice -A philosophy of care that focuses on the whole person and the quality rather than length of life through interdisciplinary support for the client and their loved ones. The goal of hospice is to facilitate a good death experience by redefining hope.

Homecare - There is no place like home! People want to stay at home as they age or recover from an illness, injury, or surgery; they want choice and control over their everyday decisions and healthcare decisions are no exception. Our services include: Post Surgical, Return home from Skilled Rehab, Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Home Intravenous Infusion.

Community Outreach Programs - Blood pressure clinics, foot care clinics, health education programs, home safety assessments, and wellness programs.

Outpatient Therapy – Advance the values of rehabilitation and wellness through high quality, experienced clinicians in client centered environment, by offering diverse, cutting edge programs and services that optimize health.

Physical Therapy Occupational Therapy Speech Therapy

Wellness Programs –Investing in wellness optimizes health, productivity, and a sense of wellbeing.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Chandra Engelbert, RN, BSN, MBA Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC -ANNUAL REPORT 2010

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 175 older residents of Ashland were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 24 were served through ServiceLink:

- Older adults from Ashland enjoyed 1,730 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 6,831 hot, nourishing meals delivered to their homes by caring volunteers.
- Ashland residents were transported to health care providers or other community resources on 773 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 325 visits by a trained outreach worker and 57 contacts with ServiceLink.
- Ashland's elderly citizens also volunteered to put their talents and skills to work for a better community through 788 hours of volunteer service.

The cost to provide Council services for Ashland residents in 2010 was \$83,885.48.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council would very much appreciate Ashland's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

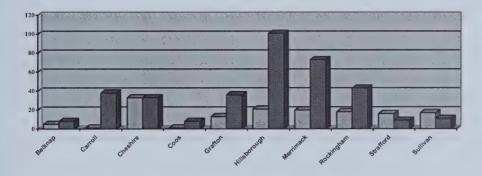
This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS							
County	Acres	# of Fires					
Belknap	5	8					
Carroll	1	38					
Cheshire	33	33					
Coos	1	8					
Grafton	13	36					
Hillsborough	21	101					
Merrimack	20	73					
Rockingham	18	43					
Strafford	16	9					
Sullivan	17	11					





CAUSES	OF FIRES REPORTED		Total Fires	Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128 (*Misc.: power lines, firework		es, etc.)	ND EIDE



University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

- *The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.
- *A SARE grant and county funding supported a pepper variety trial on county land.
- *A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.
- *Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer. Topics included pressing flowers, fiber arts, and creating a habitat with compost.
- *Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.
- *Food Safety classes provide education for food service workers and school food service personnel.
- *A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.
- *The Nutrition Connections program focuses on the needs of families with limited resources.
- *The County Forestry Management Plan covering the 515 acres of county owned land was completed.
- *The County Woodlands Tree Farm was successfully audited, and received renewed certification.
- *In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.
- *Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.
- *NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.
- *Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.
- *An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted: Deborah B Maes, Extension Educator, Family & Consumer Resources & County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT

Robert Berti, Chairman Harvey Paquin, Vice-Chairman Josh Trought, Treasurer 264 Pettyboro Rd. Bath, NH 03740 (603) 838-6822 dwoods@ncia.net

2010 Annual Report

In 2010 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW). The District's 2010 HHW collections were very successful. Two collections were held, one in Littleton and the other in Plymouth. Over 250 vehicles were tallied at the two events, an increase of over 30% from 2009. In addition to the waste brought by residents, a number of communities were able to dispose of waste that had been collected at their facilities over the past year. Total costs for the program were \$26,756. The District was awarded a grant from the State of NH for \$5,230 and received \$768 from non-residents and small businesses to cover their participation costs. This brought the net expenditure for the two collections to \$20,758 (a cost of \$.67 per resident). A table highlighting HHW collection data since 2006 is below.

2006 - 2010 HHW Collection Data

Year	# of Collections	# of vehicles	HHW OF Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/Capita
2006	3	386	\$31,076	\$11,487	\$2,876	\$16,713	\$.56
2007	2	180	\$22,460	\$8,927	\$0	\$13,533	\$.45
2008	2	204	\$28,680	\$7,300	\$2,870	\$18,510	\$.62
2009	2	189	n/a	n/a	n/a	\$15,428	\$.51
2010	2	250	\$26,756	\$5,230	\$768	\$20,758	\$.67

^{*} Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

In 2011, the District will once again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 28th in Littleton and Saturday September 24th in Plymouth. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold (over 80% of our 2011 budget is targeted for HHW expenditures). At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep our disposal costs down, save themselves a few dollars, and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

It cannot be stated enough how fortunate the District is to have some of the best recycling programs in the State along with some of the most knowledgeable and innovative facility operators and committee members. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at dwoods@ncia.net. If towns need financial assistance for making improvements to their recycling program they should contact NH the Beautiful. NH the Beautiful offers grant opportunities to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price on such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted, Robert Berti, Chairman Pemi-Baker Solid Waste District



Raymond S. Burton

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863

E-mail: ray.burton@myfairpoint.net

Executive Councilor District One

REPORT TO THE PEOPLE 2011
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: http://gencourt.state.nh.us/house/members/wml.aspx
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: http://www.sos.nh.gov/redbook/index.htm. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thomton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Strafford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



FINANCIAL AND STATISTICAL REPORTS



SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY			
CURRENT USE	\$	317,411.00	
CONSERVATION RESTRICTION		-	
RESIDENTIAL	\$ \$	80,412,650.00	
COMMERCIAL/INDUSTRIAL	\$	11,584,300.00	
TOTAL TAXABLE LAND	\$	92,314,361.00	
VALUE OF BUILDINGS ONLY			
RESIDENTIAL	\$	137,622,900.00	
MANUFACTURED HOUSING	\$	4,017,300.00	
COMMERCIAL/INDUSTRIAL	\$		
	•	2.,,	
TOTAL TAXABLE BUILDINGS	\$	166,113,500.00	
PUBLIC UTILITIES			
PUBLIC SERVICE COMPANY	\$		
SQUAM RIVER POWER LLC	\$	173,900.00	
FRENCH RIVER LAND CO	\$	126,450.00	
TOTAL UTILITIES	\$	E E2E 200 00	
TOTAL UTILITIES	Ф	5,525,300.00	
VALUATION BEFORE EXEMPTIONS			
BLIND EXEMPTIONS	\$	60,000.00	
ELDERLY EXEMPTIONS	\$	823,333.00	
EESENET EXEMITIONS	Ψ	020,000.00	
TOTAL EXEMPTIONS ALLOWED	\$	883,333.00	
NET VALUATION ON MUCH THE TAY DAT		SD MUNICIPAL COUNT	
NET VALUATION ON WHICH THE TAX RATI		•	1
AND LOCAL TAX IS COMPUTED	\$	263,069,828.00	

NET VALUATION ON WHICH TAX FOR STATE EDUCATION TAX IS COMPUTED \$ 257,544,528.00

INFORMATION IS TAKEN FROM THE DRA MS 1 FORM (2010 SUMMARY VALUATION OF INVENTORY)

TAX RATE COMPUTATIONS 2010

TOWN PORTION TOTAL TOWN APPROPRIATIONS LESS REVENUES LESS SHARED REVENUES ADD OVERLAY ADD WAR SERVICE CREDITS NET TOWN APPROPRIATIONS APPROVED TOWN TAX EFFORT MUNICIPAL TAX RATE SCHOOL PORTION NET SCHOOL BUDGET REGIONAL SCHOOL APPORTIONMENT LESS ADEQUATE EDUCATION GRANT	\$ \$ \$ \$ \$ \$	6,689,706.00 (4,789,413.00) - 29,259.00 31,050.00 2,397,660.00 1,125,429.00 (724,174.00)	\$ 1,960,60		\$ 1,960,602.0)O \$	7.4
LESS STATE EDUCATION TAXES APPROVED SCHOOL TAX EFFORT LOCAL EDUCATION TAX RATE	\$	(567,277.00)			\$ 2,231,638.0)O \$	8.4
STATE EDUCATION TAXES EQUALIZATION VALUATION (NO UTILITIES) X \$240,669,377 STATE SCHOOL TAX RATE	\$	2.20			\$ 567,277.0	00	2.2
COUNTY PORTION DUE TO COUNTY LESS SHARED REVENUES APPROVED COUNTY TAX EFFORT COUNTY TAX RATE	\$	334,513.00 -			\$ 334,513.0	00 \$	1.2
TOTAL TAX RATE						\$	19.4
TOTAL PROPERTY TAXES ASSESSED LESS WAR SERVICES CREDITS ADD VILLAGE DISTRICT COMMITMENT TOTAL PROPERTY TAX COMMITMENT	\$ \$ \$	5,094,030.00 (31,050.00) - 5,062,980.00					
PROOF OF RATE							
NET ASSESSED VALUATION			RATE	,	ASSESSMENT	-	
STATE EDUCATION TAX (NO UTILITIES) ALL OTHER TAXES		257,544,528.00 263,069,828.00		2.20 17.21	\$ 567,277.0 \$ 4,526,753.0		
Signed by Barbara Robinson, Department of R 12-Oct-10	evenu	<i>i</i> e			\$ 5,094,030.0	00	

SCHEDULE OF TOWN PROPERTY 2010

		BLD VALUE	CONTENTS
EDWARD DOGGETT CAMPGROUND	284 RIVER STREET	\$ 149,910.00	\$ 14,350.00
BATH HOUSE - BEACH	284 RIVER STREET	\$ 15,000.00	
BATH HOUSE - CAMPGROUND	284 RIVER STREET	\$ 20,700.00	
EQUIPMENT LOCK BOX/SHED	99 MAIN STREET	\$ 1,200.00	
FIRE STATION	9 MAIN STREET	\$ 1,561,362.00	\$ 372,534.00
GATEHOUSE	19 LEAVITT HILL ROAD	\$ 1,000.00	
GAZEBO	99 MAIN STREET	\$ 3,500.00	
HISTORICAL MUSEUM	12 PLEASANT STREET	\$ 814,778.00	\$ 54,072.00
LIBRARY	41 MAIN STREET	\$ -	\$ 451,000.00
BOOSTER CLUB BUILDING	99 MAIN STREET	\$ 395,623.00	
PARK AND REC EQUIPMENT SHED	99 MAIN STREET	\$ 2,000.00	\$ 1,500.00
PUMP STATION #1	148 RIVER STREET	\$ -	\$ 118,000.00
PUMP STATION #2	242 RIVER STREET	\$ -	\$ 118,000.00
PUMP STATION #3	RIVERSIDE DRIVE	\$ -	\$ 118,000.00
SALT SHED	6 COLLINS STREET	\$ 125,653.00	
SEWER PLANT CHEMICAL FEED	137 COLLINS STREET	\$ 175,583.00	
SEWER PLANT CHARLED	137 COLLINS STREET	\$ 32,929.00	
SEWER PLANT CLARIFIERS	137 COLLINS STREET	\$ 800,000.00	
SEWER PLANT EAST INFLUENT BUILDING	137 COLLINS STREET	\$ 66,405.00	
SEWER PLANT PUMP ROOM	137 COLLINS STREET	\$ 440,000.00	
SNACK SHACK - EDWARD DOGGETT	LEAVITT HILL ROAD	\$ 54,623.00	+
STORAGE GARAGE	6 COLLINS STREET	\$ 31,104.00	
STORAGE SHED - ELECTRIC	6 COLLINS STREET	\$ 150,581.00	\$ 49,624.00
SUBSTATION	18 COLLINS STREET	\$ 47,024.00	
TOWN GARAGE	6 COLLINS STREET	\$ 1,115,615.00	
TOWN HALL	20 HIGHLAND STREET	\$ 1,844,607.00	
TOWN SHED	6 COLLINS STREET	\$ 37,744.00	
TRANSFER STATION RECYCLING BUILDING	96 COLLINS STREET	\$ 134,512.00	
TRANSFER STATION COMPACTOR CONTROL BLD	96 COLLINS STREET	\$ 18,510.00	
TRANSFER STATION STORAGE BUILDING	96 COLLINS STREET	\$ 100,807.00	
TWO DUGOUTS	99 MAIN STREET	\$ 3,400.00	\$ -
WATER TANK	68 HAROLD AVERY ROAD	\$ 780,000.00	\$ -
WATER TREATMENT PLANT	137 COLLINS STREET	\$ 210,968.00	\$ 225,000.00
WWTP ADMINISTRATIVE BUILDING	137 COLLINS STREET	\$ 263,312.00	\$ 106,000.00
GRINDER PUMP STATION	299 RIVER STREET	\$ 2,500.00	
PLAYGROUND EQUIPMENT	99 MAIN STREET	\$ 2,500.00	
REPEATER ANTENNA	PEPPERCORN ROAD	\$ 6,000.00	
COVERED BRIDGE	RIVER STREET	\$ 290,000.00	
*SOURCE - LGC PROPERTY SCHEDULE			

2, 1, 2, 1, 0,	RY OF TOWN OWNED PROPERTY	2010					
MAP/LOT	DESCRIPTION	ACRES	LAND VALUE	BUILDING VALUE	воок	PAGE	DATE
003-002-004	96 COLLINS STREET (LANDFILL)	28.4	\$ 195,700.00	\$ 70,700.00	1142	551	6/9/197
003-003-001	NEW HAMPTON TOWN LINE	3.4	\$ 9,950.00				
003-003-002	137 COLLINS STREET (WWTF)	108	\$ 285,050.00	\$ 8,755,200.00		222	4/22/195
004-001-003	72 CEDAR LANE (PUMP STATION)	36.34	\$ 180,100.00	\$ 25,500.00	2191	54	4/15/199
004-002-015	JCT HILLSIDE AVE/MAIN STREET	0.44	\$ 73,200.00				
004-004-001	99 MAIN STREET (BALL FIELD / BOOSTER CLUB)	7	\$ 226,900.00	\$ 197,600.00			
	DEED - SULLIVAN				562	119	
	DEED - SPAULDING				826	71	11/1/195
	DEED - KILPATRICK				969	156	4/30/196
	DEED - BROWN				770	328	
	DEED - KNAPP				1087	510	1/8/196
011-003-008	ROUTE 3 (SCENIC VIEW ROAD) / OWL BROOK RD	0.05	\$ 9,750.00		2394	653	5/24/199
011-003-010	ROUTE 3 (SCENIC VIEW ROAD) / OWL BROOK RD	0.04	\$ 7,850.00		2394	651	5/24/199
011-006-004	LEAVITT HILL ROAD (EDWARD DOGGETT BEACH)	1.5	\$ 378,700.00	\$ 4,800.00	863	431	5/18/195
012-005-003	LEAVITT HILL ROAD (E. DOGGETT CAMPGROUND)	5.2	\$ 274,950.00	\$ 92,800.00			
014-001-001-002	2 HYDRO DAM ON STATE LAND			\$ 179,500.00			
014-001-020	RIVER STREET (BOAT LAUNCH)	0.15	\$ 81,750.00				
015-001-001-A	RIVER STREET/CROSS ROAD		\$ 175,400.00				
015-001-020	RIVER STREET / CROSS ROAD	1.1	\$ 5,850.00		549	503	
015-002-019	RIVER STREET		\$ 36,600.00		471		
015-002-020	RIVER STREET	0.04			1109		
015-002-021	RIVER STREET		\$ 27,200.00		2394		
016-002-001	HIGHLAND AND MAIN STREET	0.046					
016-003-020	EDUCATION WAY (ASHLAND PUBLIC SCHOOLS)		\$ 338,000.00		,		
016-007-001	20 HIGHLAND STREET (ASHLAND TOWN HALL)		\$ 159,450.00			405	7/3/197
016-009-004	RIVERSIDE DRIVE		\$ 15,100.00		2155	1	
		0.00	V 10,100.00		2155		
016-009-009	MAIN STREET/RIVERSIDE DRIVE (MEMORIAL PARK)	0.94	\$ 173,600.00	\$ 1,700.00		000	0/21/100
<u> </u>	DEED - MARINE LAND	0.01	ψ 110,000.00	1,700.00	1099	430	8/25/196
	DEED - SIRLES LAND			_	1099		
	DEED - HAVLOCK LAND				1029		
017-001	MAIN STREET / DEPOT STREET	0.07			1023	300	-
017-006-009	12 PLEASANT STREET (WHIPPLE HOUSE)		\$ 86,700.00	\$ 234,600.00	1120	106	7/21/197
017-007-001	41 MAIN STREET (SCRIBNER LIBRARY)		\$ 142,900.00		SCRIBNER		
017-007-012	MAIN STREET (LEGION BUILDING LAND)		\$ 168,600.00				
017-008-001	MAIN AND MECHANIC STREET (PARKING LOT)		\$ 100,200.00				
017-009-001	9 MAIN STREET (ASHLAND FIRE STATION)		\$ 158,300.00			0-4	
017-009-001	DEPOT STREET				<u>' </u>		
	WASHINGTON STREET		\$ 1,050.00		2204	050	E/04/400
017-013-008			\$ 71,450.00		2394		
018-001-001	6 COLLINS STREET (UTILITY/TOWN GARAGE)		\$ 216,950.00				
018-004-001	HAROLD AVERY ROAD		\$ 33,050.00		1416		
018-004-002	HAROLD AVERY ROAD (WATER TOWER)		\$ 32,600.00		1416		
018-004-034	HAROLD AVERY ROAD (WATER TOWER)	1.2	\$ 89,900.00	\$ 666,400.00	1424	233	6/17/198
025-002-005	WEST SIDE TOWN LINE - RANGE		\$ 1,350.00				
	SOURCE - DEEDS AND PREVIOUS TOWN REPORTS SUBJECT TO CORRECTIONS IF FOUND						

EXECUTIVE ELECTION, REGISTRATION, VITALS FINANCIAL ADMINISTRATION REVALUATION OF PROPERTY LEGAL EXPENSE PERSONNEL ADMINISTRATION BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION SMERGENCY MANAGEMENT HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$ SEMERAL SEMERAL ADMINISTRATION \$ SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$ SEMERAL SULTURE AND RECREATION SULTURE AND RECREATION	6,168.00 29,114.00 246,609.00 67,140.00 10,000.00 13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00	E	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,924.00 31,075.00 241,824.00 32,529.00 13,466.00 3,900.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00 34,820.00		BALAN REMA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
EXECUTIVE ELECTION, REGISTRATION, VITALS FINANCIAL ADMINISTRATION REVALUATION OF PROPERTY LEGAL EXPENSE PERSONNEL ADMINISTRATION BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELFARE ADMINISTRATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SULFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER	6,168.00 29,114.00 246,609.00 67,140.00 10,000.00 13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,924.00 31,075.00 241,824.00 32,529.00 13,466.00 3,900.00 3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244.00 (1,961.00 4,785.00 34,611.00 (3,466.00 9,853.00 1,587.00 4,057.00 1,568.00 21,445.00
ELECTION, REGISTRATION, VITALS FINANCIAL ADMINISTRATION REVALUATION OF PROPERTY LEGAL EXPENSE PERSONNEL ADMINISTRATION BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELEFARE ADMINISTRATION SULID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SELEFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER SELECTION SELEFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER SELECTION	29,114.00 246,609.00 67,140.00 10,000.00 13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,924.00 31,075.00 241,824.00 32,529.00 13,466.00 3,900.00 3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244.00 (1,961.00 4,785.00 34,611.00 (3,466.00 9,853.00 1,587.00 4,057.00 1,568.00 21,445.00 26.00
ELECTION, REGISTRATION, VITALS FINANCIAL ADMINISTRATION REVALUATION OF PROPERTY LEGAL EXPENSE PERSONNEL ADMINISTRATION BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELEFARE ADMINISTRATION SULID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SELEFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER SELECTION SELEFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER SELECTION	29,114.00 246,609.00 67,140.00 10,000.00 13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,075.00 241,824.00 32,529.00 13,466.00 3,900.00 3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,961.00 4,785.00 34,611.00 (3,466.00 9,853.00 1,587.00 4,057.00 1,568.00 21,445.00
ELECTION, REGISTRATION, VITALS FINANCIAL ADMINISTRATION REVALUATION OF PROPERTY LEGAL EXPENSE PERSONNEL ADMINISTRATION BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELEFARE ADMINISTRATION SULID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SOLID WASTE DISPOSAL SELEFARE ADMINISTRATION SELEFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER SELECTION SELEFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER SELECTION	29,114.00 246,609.00 67,140.00 10,000.00 13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,075.00 241,824.00 32,529.00 13,466.00 3,900.00 3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,961.00 4,785.00 34,611.00 (3,466.00 9,853.00 1,587.00 4,057.00 1,568.00 21,445.00
FINANCIAL ADMINISTRATION REVALUATION OF PROPERTY LEGAL EXPENSE PERSONNEL ADMINISTRATION BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE DETAIL AMBULANCE SHUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SET CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	246,609.00 67,140.00 10,000.00 13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	241,824.00 32,529.00 13,466.00 3,900.00 3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,785.00 34,611.00 (3,466.00 9,853.00 1,587.00 4,057.00 1,568.00 - 21,445.00 26.00
REVALUATION OF PROPERTY LEGAL EXPENSE PERSONNEL ADMINISTRATION \$ALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SELECTORY SELECTORY SUMMEL STREET ADMINISTRATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SUMMEL STREET SUMMEL SUMMEL STREET SUMMEL SUMMEL SUMMEL SUMMEL SUMMEL SUMMEL SUMMEL SUMMEL SUMMEL SUMEL SUMMEL S	67,140.00 10,000.00 13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,529.00 13,466.00 3,900.00 3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,611.00 (3,466.00 9,853.00 1,587.00 4,057.00 1,568.00 - 21,445.00 26.00
PERSONNEL ADMINISTRATION BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SET CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,753.00 5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,900.00 3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,853.00 1,587.00 4,057.00 1,568.00 - 21,445.00 26.00
BALLOT CODING PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE S POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SPRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,500.00 6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,913.00 2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,853.00 1,587.00 4,057.00 1,568.00 - 21,445.00 26.00
PLANNING AND ZONING GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SPRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,611.00 26,000.00 400.00 95,717.00 1,974.00 6,000.00 494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,554.00 24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$ \$	4,057.00 1,568.00 - 21,445.00 26.00
GENERAL GOVERNMENT BUILDINGS CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SPRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SULID WASTE DISPOSAL WELFARE ADMINISTRATION SULID WASTE OF SAME STANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,000.00 400.00 95,717.00 1,974.00 6,000.00 494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$	24,432.00 400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$	1,568.00 - 21,445.00 26.00
CEMETERIES INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT SPUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SPIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400.00 95,717.00 1,974.00 6,000.00 494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$ \$	400.00 74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$ \$	21,445.00 26.00
INSURANCE ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION \$	95,717.00 1,974.00 6,000.00 494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$ \$ \$	74,272.00 1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$	26.00
ADVERTISING/REGIONAL ASSOC OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION \$	1,974.00 6,000.00 494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$	1,948.00 1,730.00 469,957.00 6,972.00		\$ \$ \$	26.00
OTHER GENERAL GOVERNMENT PUBLIC SAFETY POLICE POLICE POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$	6,000.00 494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$ \$	1,730.00 469,957.00 6,972.00		\$	
PUBLIC SAFETY POLICE POLICE POLICE DETAIL \$MBULANCE FIRE \$UILDING INSPECTION \$MERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS \$RIDGES TOWN MECHANIC \$TREET LIGHTING \$ANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$\$	494,536.00 5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$ \$	469,957.00 6,972.00		\$	4,270.00
POLICE \$ POLICE DETAIL \$ AMBULANCE \$ FIRE \$ BUILDING INSPECTION \$ EMERGENCY MANAGEMENT \$ HIGHWAYS AND STREETS \$ ADMINISTRATION \$ HIGHWAYS AND STREETS \$ BRIDGES \$ TOWN MECHANIC \$ STREET LIGHTING \$ SANITATION \$ SOLID WASTE DISPOSAL \$ HEALTH ADMINISTRATION \$ PEST CONTROL \$ WELFARE ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$	5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$	6,972.00			
POLICE DETAIL AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ AMBULANCE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$	6,972.00			-
AMBULANCE FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS SRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION SPEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,821.00 152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$ \$ \$			\$	24,579.00
FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS \$ BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$ PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$	152,540.00 8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$	34,820.00		\$	(1,972.00
BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS \$ RRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$ PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$	8,563.00 1,315.00 226,712.00 124,053.00 400.00 72,865.00		\$			\$	1.00
EMERGENCY MANAGEMENT HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS \$ RRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$ PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$	1,315.00 226,712.00 124,053.00 400.00 72,865.00		-	168,149.00		\$	(15,609.00
HIGHWAYS AND STREETS ADMINISTRATION HIGHWAYS AND STREETS \$ BRIDGES TOWN MECHANIC \$TREET LIGHTING \$ANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$ PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$	226,712.00 124,053.00 400.00 72,865.00		¢	8,489.00		\$	74.00
ADMINISTRATION \$ HIGHWAYS AND STREETS \$ BRIDGES \$ TOWN MECHANIC \$ STREET LIGHTING \$ SANITATION \$ SOLID WASTE DISPOSAL \$ HEALTH ADMINISTRATION \$ PEST CONTROL \$ WELFARE ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$	124,053.00 400.00 72,865.00		Ψ	-		\$	1,315.00
HIGHWAYS AND STREETS BRIDGES TOWN MECHANIC STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,053.00 400.00 72,865.00					\$	-
BRIDGES TOWN MECHANIC \$TREET LIGHTING \$ANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION \$PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$\$	400.00 72,865.00		\$	226,188.00		\$	524.00
TOWN MECHANIC \$ STREET LIGHTING \$ SANITATION \$ SOLID WASTE DISPOSAL \$ HEALTH ADMINISTRATION \$ PEST CONTROL \$ WELFARE ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$	72,865.00		\$	137,416.00		\$	(13,363.00
STREET LIGHTING SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$			\$	275.00		\$	125.00
SANITATION SOLID WASTE DISPOSAL HEALTH ADMINISTRATION PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$			\$	70,365.00		\$	2,500.00
SOLID WASTE DISPOSAL HEALTH ADMINISTRATION PEST CONTROL WELFARE ADMINISTRATION / ASSISTANCE VENDOR PAYMENTS / OTHER \$	43,000.00		\$	44,991.00		\$	(1,991.00
HEALTH ADMINISTRATION \$ PEST CONTROL \$ WELFARE ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$						\$	-
ADMINISTRATION \$ PEST CONTROL \$ WELFARE ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$	142,619.00		\$	143,956.00		\$	(1,337.00
PEST CONTROL \$ WELFARE ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$						\$	-
WELFARE ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$	2,453.00		\$	2,267.00		\$	186.00
ADMINISTRATION / ASSISTANCE \$ VENDOR PAYMENTS / OTHER \$	3,100.00		\$	2,900.00		\$	200.00
VENDOR PAYMENTS / OTHER \$						\$	-
	58,265.00		\$	62,119.00		\$	(3,854.00
CULTURE AND RECREATION	7,500.00		\$	7,500.00		\$	
						\$	
PARKS AND RECREATION \$	156,846.00		\$	135,194.00		\$	21,652.00
LIBRARY \$	46,058.00		\$	46,058.00		\$	-
PATRIOTIC PURPOSES \$	6,506.00		\$	9,004.00		\$	(2,498.00
TOWN TRUSTEES \$	646.00		\$	646.00		\$	-
CONSERVATION \$	500.00		\$	500.00		\$	-
						\$	-
DEBT SERVICE						\$	-
PRINCIPAL - LONG TERM \$	214,702.00		\$	214,054.00		\$	648.00
INTEREST - LONG TERM \$	123,005.00		\$	123,892.00		\$	(887.00
INTEREST - TAN \$	500.00		\$	-		\$	500.00
CAPITAL OUTLAY \$	4,685.00		\$	4,685.00		\$	-
WARRANT ARTICLES \$	248,000.00		\$	242,310.00		\$	5,690.00
DEFAULT DISCOUNTS			\$	(207.00)		\$	207.00
TOTAL GENERAL FUND OPERATING EXPENSES \$	2,694,176.00	#	\$ 2,	,600,467.00	#	\$	93,709.00
OUT TO ENTERPRISE FUNDS							
MUNICIPAL SEWER FUND \$	339,771.00		\$	266,668.00		\$	73,103.00
MUNICIPAL WATER FUND \$			\$	151,408.00		\$	60,464.00
MUNICIPAL ELECTRIC FUND \$	3,443,887.00		\$ 3,	,365,867.00		\$	78,020.00

GENERAL LONG TERM DEBT	DEBT	ACCOUNTS	NTS	
	DUE	PRINCIPAL YEAR 2010	INTEREST YEAR 2010	PRINCIPAL
\$235,631 Water System Bond ** Due Annually @3.99%	10-Sep	\$ 6,042.00	\$ 3,917.00	\$ 229,589.00
Final Payment 9/10/2027				
\$1,188,561 Water Project ** Interest @ 3.99%	16-Jul	\$ 32,123.00	\$ 12,646.00	\$ 1,156,438.00
Payable to Northway Final Payment 7/18/2026				
\$448,000 - 1967 Water Bonds	15-Jul	\$ 15,000.00	\$ 3,093.75	\$ 60,000.00
Interest varies @5.4% - 8.25% Pavable to NH Municipal Bond	15-Jan		\$ 2,475.00	
Final Payment 7/15/2012				
\$1,384,005.00 River St Improvement R1 /R2 Interest @ 4.5%	10-Jan	\$ 31,399.00	\$ 54,992.00	\$ 1,250,391.00
Final payment 2030	_			
\$400,000 Highway Project Bond	1-Apr	\$ 40,000.00	\$ 7,220.00	\$ 200,000.00
Interest @ 3% Payable to Woodsville Savings Bank Final Payment 2013				
\$438,699.00 Fire Department Ladder Truck All American Investment	luf-1	\$ 44,386.00	\$ 15,866.00	\$ 311,148.00
Final Payment 2014				

TOWN CLERK / TAX COLLECTOR

Submitted by Patricia Tucker, CTCTC

For the year ending December 31, 2010 (unaudited)

Motor Vehicle Permits	\$275,181.81
Refunded (Military)	(138.00)
Dogs – Town Fees	2,095.50
Dogs – Paid to State	924.50
Vitals – Town Fees	810.00
Vitals – Paid to State	1997.00
Misc. Income	985.00

DOGS – Don't forget that "Fido" needs to have a 2011 dog tag before April 30, 2011. If this is not done there are fines that start as of June 1. The fees are \$9.00 for unspayed or unneutered; \$6.50 for spayed or neutered; \$2.00 for the first dog of owner over 65 [any other dogs owned are at the normal fee].

ELECTIONS – We were busy with three elections this year – Town and School Elections; State Primary and the State General Election. The town has a very dedicated group of individuals that work these elections. If you are interested in being a ballot clerk contact your town party chairman. This year, one election – March 8, 2011!!

Education – As Town Clerk I attended workshops and the Town and City Clerks Annual Convention in order to continue educating myself in order to provide a greater service to the community.

REMINDER ON VEHICLE TRANSFERS – When purchasing a new/new to you vehicle and you want to transfer your plates, please be sure to retain your original registration – do not give it to the dealer/seller – as you will need this in order to transfer your plates to the new vehicle. Remember the owner listed first on the current registration must be listed first on your new registration; or if it is a leased vehicle, the lessee of the original vehicle must also be listed as a lessee on the new vehicle. No transfer credit can be given without the original registration of the plate being transferred.

WEBSITE – We are trying to keep our website updated, not always an easy task – <u>www.ashland.nh.gov</u>. Pat (Crowell) and I look forward to working with you this coming year.

NEW HAPPENINGS - Residents will be able to <u>renew</u> registrations on line by echeck. Watch the website for details.

RECORD RETENTION - Restoration of old permanent records is an ongoing project when the funds are made available. Record Retention is regulated by law and several items are to be kept permanently.

VITAL RECORDS – We are connected with the state vital record system and are able to produce birth, death, marriage, divorce records that fall into the range of those currently available at the cost of \$15. You have to have a vested interest in the record as described in the administrative rules. Marriage licenses can be obtained here – the cost is \$50.

TAX COLLECTION - Remember that we can accept partial tax payments throughout the year. Call me at 968-4432 or email me at ptucker@ashland.nh.gov with any questions. The MS61 Tax Collector's Report is submitted for this report in an unaudited version.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of	ASHLAND	Year Ending _	2010
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DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*			and we have the first	PRIOR LEVIES EASE SPECIFY YEARS)		
L. Marie de la Mar		of this Report	2009	2008	ino)	
Property Taxes	#3110		\$397,749.39	\$0.00		
Resident Taxes	#3180		\$0.00	\$0.00		
Land Use Change	#3120		\$0.00	\$0.00		
Yield Taxes	#3185		\$0.00	\$769.71		
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00		
Utility Charges	#3189		\$0.00	\$0.00		
Property Tax Credit Balance**		< >				
Other Tax or Charges Credit Bala	nce**	< >				
TAXES COMMITTED THIS YEAR	R			For DRA	Use Only	
Property Taxes	#3110	\$5,063,119.62	\$0.00			
Resident Taxes	#3180	\$0.00	\$0.00			
Land Use Change	#3120	\$0.00	\$0.00			
Yield Taxes	#3185	\$0.00	\$2,994.66			
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$13.00			
Utility Charges	#3189	\$0.00	\$2,478.66			
			\$681.00			
OVERPAYMENT REFUNDS						
Property Taxes	#3110	\$1,992.50	\$0.00			
Resident Taxes	#3180	\$0.00	\$0.00			
Land Use Change	#3120	\$0.00	\$0.00			
Yield Taxes	#3185	\$0.00	\$0.00			
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00			
			\$2,157.00			
Interest - Late Tax	#3190	\$4,182.26	\$18,000.50	\$86.80		
Resident Tax Penalty	#3190					
TOTAL DEBITS		\$5,087,294.38	\$424,074.21	\$856.51	\$	

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

^{**}Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of	ASHLAND	Year Ending	2010
Tot the maintipanty of _			

CREDITS

REMITTED TO TREASURER	Levy for Year of	(PLEA	PRIOR LEVIES ASE SPECIFY YEARS)
	This Report	2009	2008
Property Taxes	\$4,723,194.49	\$260,862.82	
Resident Taxes	\$0.00	\$0.00	
Land Use Change	\$0.00	\$0.00	·
Yield Taxes	\$0.00	\$2,994.66	\$769.71
Interest (include lien conversion)	\$4,185.23	\$18,000.50	\$86.80
Penalties	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	\$0.00	\$13.00	
Utility Charges	\$0.00	\$935.74	
Conversion to Lien (principal only)	\$0.00	\$139,061.57	
		\$663.00	
DISCOUNTS ALLOWED			
ABATEMENTS MADE			
Property Taxes	\$1,125.20	\$0.00	
Resident Taxes	\$0.00	\$0.00	
Land Use Change	\$0.00	\$0.00	
Yield Taxes	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	
Utility Charges	\$0.00	\$886.67	
CURRENT LEVY DEEDED	\$0.00	\$0.00	
	CTED TAXES - EN		
Property Taxes	\$359,882.18	\$0.00	
Resident Taxes	\$0.00		
Land Use Change	\$0.00	\$0.00	
Yield Taxes	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	
Utility Charges	\$0.00	\$656.25	
Property Tax Credit Balance**	-\$1,092.72		
Other Tax or Charges Credit Balance**	< >		
TOTAL CREDITS	\$5,087,294.38	\$424,074.21	\$856.51 \$

^{**}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of ASHLAND Year Ending 2010
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DEBITS

	DEDITO			
	Last Year's	(PLE	PRIOR LEVIES ASE SPECIFY YE	ARS)
The state of the s	2010 TAX LIEN	2009 TAX LIEN	2008 TAX LIEN	
Unredeemed Liens Balance - Beg. Of Year		\$35,731.13	\$13,317.70	
Liens Executed During Fiscal Year	\$147,866.83			
Interest & Costs Collected				
(After Lien Execution)	\$4,856.46	\$3,003.28	\$5,066.67	
TOTAL DEBITS	\$152,723.29	\$38,734.41	\$18,384.37	\$

CREDITS

		CHEDITO			
Same Same and the same and		Last Year's		PRIOR LEVIES	
REMITTED TO TR	EASURER	Levy 🥞	SASSI RESERVE (PLI	EASE SPECIFY YEA	ARS)
la de la la la la mercia de la composição	er Allinganist s	2010 TAX LIEN	2009 TAX LIEN	2008 TAX LIEN	
Redemptions		\$61,204.23	\$11,306.16	\$9,664.90	
Interest & Costs Collected					
(After Lien Execution)	#3190	\$4,856.46	\$3,003.28	\$5,066.67	
Abatements of Unredeemed	Liens	\$0.00	\$0.00	\$0.00	
Liens Deeded to Municipality	,	\$0.00	\$0.00	\$0.00	
Unredeemed Liens					
Balance - End of Year	#1110	\$86,662.60	\$24,424.97	\$3,652.80	
		\$152,723.29	\$38,734.41	\$18,384.37	\$

Door	your municipality	, commit tayor	on a comi-annu	al bacic (F	PSA 76:15-a)	? YES
Does	your municipality	commit taxes	on a semi-annu	ai basis (r	13A /6.13-a)	: 1ES

Under penalties of perjury, I declare that belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE_

Carina Imer

orm and to the best of my

_____DATE_____2/16/11____

ANNUAL TREASURER'S REPORT - 2010				
Submitted by Linda Guyotte, Treasurer				
CHECKING ACCOUNTS	TOWN	ELECTRIC	WATER	SEWE
BEGINNING BALANCE JANUARY 1, 2010	\$ 1.009,700.78	\$ 183,463.55	\$ 47,770.72	\$ 148,476.55
DEPOSITS	\$ 5,996,484.72	\$ 3,026,786.53	\$ 170,499.34	\$ 333,700.84
EXPENDITURES	\$ 5,310,041.53	\$ 3,061,239.51	\$ 167,003.10	\$ 264,436.59
INTEREST	\$ 4,726.08	\$ 764.91	\$ 114.29	\$ 1,665.12
TOTAL	\$ 1,700,870.05	\$ 149,775.48	\$ 51,381.25	\$ 219,405.92
PROOF OF BALANCE 12/31/2010				
MVSB CHECKING ACCOUNT	\$ 235,285.71	\$ -		
MVSB CASH MANAGER ACCOUNT	\$ 1,465,584.34	\$ 931.68	\$ 51,381.25	\$ 219,405.92
TOTAL MEREDITH VILLAGE SAVINGS	\$ 1,700,870.05	\$ 931.68	\$ 51,381.25	\$ 219,405.92
FSB CHECKING ACCOUNT		\$ 43,247.31		
FSB MONEY MARKET ACCOUNT		\$ 105,596.49		
TOTAL FRANKLIN SAVINGS ACCOUNT		\$ 148,843.80		
INVESTED FUNDS				
BEGINNING BALANCE	\$ 426,918.38	\$ 28,960.61	\$ 100,800.66	\$ 273,285.10
CONTRIBUTION TO NH PUBLIC INVESTORS POOL	\$ -	\$ -	\$ -	\$ -
TRANSFERS TO CITIZENS BANK	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -		\$
INTEREST	\$ 229.89	\$ 47.05	\$ 175.72	\$ 476.41
WITHDRAWALS CITIZENS BANK	\$ 427,148.27	\$ 29,007.66	\$ -	
TOTAL	\$ -	\$ -	\$ 100,976.38	\$ 273,761.51
PROOF OF BALANCE 12/31/2010				
CITIZENS BANK	\$ -	\$ -	\$ 100,976.38	\$ 273,285.10
FRANKLIN SAVINGS BANK		\$ -		
COMMUNITY GUARANTY SAVINGS		\$0.00		
TOTAL INVESTED FUNDS	\$ -	\$ -	\$ 100,976.38	\$ 273,285.10
TOTAL CASH ON HAND DECEMBER 31, 2010	\$ 1,700,870.05	\$ 149,775.48	\$ 152,357.63	\$ 493,167.43



Roberts, Greene & Drolet, PLLC

February 15, 2011

To the Members of the Board of Selectmen Town of Ashland P. O. Box 517 Ashland, NH 03217

Dear Members of the Board:

We are currently in the process of conducting our audit of the financial statements of the Town of Ashland for the year ended December 31, 2010. We will be issuing our report as soon as we have completed the audit. We appreciate the opportunity to provide auditing services to the Town of Ashland.

Sincerely yours,

Roberts, Greene & Drolet, PLLC

J. Harding & Company, PLLC Certified Public Accountants

John C. Harding, CPA

John F. Fullerton

13 Town West Rd., Suite B-3
Plymouth, NH 03264
(603)536-4441
Fax (603)536-4442

To the Commissioners Ashland, New Hampshire

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the Water, Sewer and Electric Department Proprietary Funds of the Town of Ashland, New Hampshire, as of and for the year ended December 31, 2010, as listed in the table of contents. These financial statements are the responsibility of the Town of Ashland, New Hampshire Proprietary Funds' management. Our responsibility is to express an opinion on these fund financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in the notes to financial statements, the financial statements present only the Water, Sewer and Electric Department Enterprise Funds, and do not purport to, and do not, present fairly the financial position of the Town of Ashland, New Hampshire, as of December 31, 2010, and the changes in its financial position and cash flows, where applicable, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Water, Sewer and Electric Department Enterprise Funds of the Town of Ashland, New Hampshire, has not presented management discussion and analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the basic financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Water, Sewer and Electric Department Proprietary Funds of the Town of Ashland, New Hampshire, as of December 31, 2010, and the changes in financial position and cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the enterprise fund financial statements. Such information has been subjected to the auditing procedures applied in the audit of the enterprise fund financial statements and, in our opinion, is fairly presented, in all material respects in relation to the financial statements taken as a whole.

J. Harding & Company, PLLC

Plymouth, New Hampshire January 28, 2011

TOWN OF ASHLAND PROPRIETARY FUNDS COMBINING STATEMENT OF NET ASSETS DECEMBER 31, 2010

	WATER UTILITY	SEWER UTILITY	ELECTRIC UTILITY	TOTAL
ASSETS				
Assets				
Cash and equivalents	\$ 152,358	\$ 415,187	\$ 150,485	\$ 718,030
Investments	21,873	106,538	110,945	239,356
Receivables, net of allowance	19,322	24,231	434,106	477,659
Inventories		-	116,900	116,900
Fixed Assets, net of accumulated depreciation	3,880,822	2,058,045	2,084,004	8,022,871
Total Assets	\$ 4,074,375	\$ 2,604,001	\$ 2,896,440	\$ 9,574,816
LIABILITIES AND NET ASSETS				
Current Liabilities				
Municipal revenue bond - current	\$ -	\$ -	\$ 104,950	104,950
Accounts payable	5,587	277	449,991	455,855
Customer deposits			12,136	12,136
Total Current Liabilities	5,587	277	567,077	572,941
Long-Term Liability				
Municipal revenue bond		•	1,084,327	1,084,327
Net Assets				
Invested in capital assets, net of debt	3,880,822	2,058,045	894,727	6,833,594
Unrestricted	187,966	545,679	350,309	1,083,954
Total Net Assets	4,068,788	2,603,724	1,245,036	7,917,548
Total Liabilities and Net Assets	\$ 4,074,375	\$ 2,604,001	\$ 2,896,440	\$ 9,574,816

TOWN OF ASHLAND PROPRIETARY FUNDS

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2010

	WATER UTILITY	SEWER UTILITY	ELECTRIC UTILITY	TOTAL
OPERATING REVENUES				
User Charges Street Lighting Miscellaneous	\$ 160,930 - 8,226	\$ 332,739 - -	\$ 2,950,683 41,230 63,495	\$ 3,444,352 41,230 71,721
TOTAL OPERATING REVENUES	169,158	332,739	3,055,408	3,557,303
OPERATING EXPENSES				
Administration Operations Depreciation and amortization	29,570 126,279 139,365	29,687 220,821 94,761	242,069 2,788,135 131,176	301,326 3,135,235 365,302
TOTAL OPERATING EXPENSES	295,214	345,269	3,161,380	3,801,863
OPERATING INCOME	(126,058)	(12,530)	(105,972)	(244,560)
Nonoperating Revenues and (Expenses) Interest income Interest expense	442	2,886	1,583 (52,880)	4,911 (52,880)
Total Nonoperating Revenues and Expenses	442	2,886	(51,297)	(47,969)
Change in Net Fund Assets	(125,616)	(9,644)	(157,269)	(292,529)
Transfers	34,188	(34,188)		
Net Assets - Beginning of Year	4,160,216	2,647,556	1,218,083	8,025,855
Adjustment to Opening Net Assets	-		184,222	184,222
Net Assets - End of Year	\$ 4,068,788	\$ 2,603,724	\$ 1,245,038	\$ 7,917,548

TOWN OF ASHLAND PROPRIETARY FUNDS COMBINING STATEMENT OF CASH FLOWS FOR THE YEAR ENDED DECEMBER 31, 2010

	WATER UTILITY		SEWER UTILITY		ECTRIC		TOTAL
Cash flows from operating activities:		22.					
Receipts from customers and other	\$ 170,		333,473		3,015,245	\$	3,519,299
Payments to suppliers	(134,		(235,935)	((2,700,708)		(3,070,921)
Payments to employees	(15	985)	(15,984)		(214,363)	-	(246,332)
Net cash flows provided by (used in)					•		
operating activities	20	318	81,554		100,174		202,046
· · · · · · · · · · · · · · · · · · ·	20,		01,554		100,114	-	202,040
Cash Flows from Noncapital Financing Activities:							
Change in interfund balance, net							
	-						
Net cash flows provided by (used in) noncapital							
financing activities			-				
Cash flows from capital and related financing							
activities:	-						
Repayment of debt		-	-		(100,596)		(100,596)
Interest paid on municipal revenue bond		-	-		(52,880)		(52,880)
Transfers	34	,188	(34,188)		-		-
Acquisition of capital assets	(51	,009)	(61,482)	-	-		(112,491)
Net cash flows used for capitial and related							
financing activities	(16	,821)	(95,670)		(153,476)		(265,967)
Cook Slaves Same Investigation							
Cash flows from investing activities:		(450)	(744)		(774)		(4.004)
Purchase of investments Investments redeemed		(152)	(741)		(771)		(1,664) 0
Interest income		442	2,886		1,583		4,911
interest meeting		772	2,000		1,000		4,311
Net cash provided by (used in) investing activities		290	2,145		812		3,247
						_	
Net increase (decrease) in cash	3	,787	(11,971)		(52,490)		(60,674)
Cash - beginning of year	148	,571	427,158		202,975		778,704
Cash - end of year	\$ 152	,358 \$	415,187	\$	150,485	\$	718,030
·	•						•
Reconciliation of operating income to net cash							
provided by operating activities:							
Operating income (loss)	\$ (126	,058) \$	(12,530)	\$	(105,972)	\$	(244,560)
Adjustments to reconcile operating income to							
net cash provided by operating activities:	420	205	04.764		424 476		265 202
Depreciation	138	,365	94,761		131,176		365,302
(Increase) decrease in assets: Accounts receivable	1	,424	733		(44,747)		(42,590)
Inventory	'	,424	755		6,800		6,800
Increase (decrease) in liabilities:					3,000		3,000
Accounts payable	5	,587	(1,410)		108,333		112,510
Customer deposits		_			4,584	_	4,584
Net cash flows provided by (used in) operating							
activities	\$ 20	,318 \$	81,554	\$	100,174	\$	202,046

1	<	8	U		# 100	TOP LINE	D T.	T LICE	4 30 14/410	1	A 1000	2 24 20		z		
PATE	-			KE	2 2 2	- INC INC	SI FUNDS	חדו דס	OWN OT	Shiand On	DECEMBE	N 31, 20	2			
DATE OF NAME OF TRUST FUND PROPERTY NAME OF TRUST FUND NAME OF	2							2	8-9							
Public P	en .															
Division Division	4 0							PRINCIPAL					INCOME			
COMMAND FILEST FILED COMMAND FILEST			PURPOSE OF TRUST FUND		*	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME	DURING YEAR AMOUNT	EXPENDED DUIRING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
	7	COMMON TRUST FUND														
Verticals Community (Authority Community) Community (Authority Community) Makadia Fund 7,560.00 7,560.00 1,536.51 0.00 (64.55) 0.00 (64.65.54) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>80</td> <td>Nonexpendable Trusts</td> <td></td> <td></td> <td>9600:0</td> <td></td> <td></td> <td></td> <td></td> <td>00'0</td> <td></td> <td>00.00</td> <td></td> <td></td> <td>0.00</td> <td>000</td>	80	Nonexpendable Trusts			9600:0					00'0		00.00			0.00	000
Vision Chemical Part Che	0	Cemetary Care Trusts:														
10 10 10 10 10 10 10 10	10 Vertous	Green Grove Cemetary	Cemetary	Mutual Fund		7,950.00				7,950.00	(1,354.51)		705.97			
	11 9/18/1968	Crimmings & Berry Cemetary	Cemetary	Mutual Fund		800.00				00.009	1,438.37		286.66			2,537.06
27/20/20/20 Parameter Fundament Liberary Makasia Fundament 10/10/30/20 1/10/20/20	12	Library Trusta:														
	13 2/8/1977	Pauline Packard Memorial Fund	Library	Mutuel Fund		1,013.39				1,013.39			82.89			
5/19/1966 Hammer Hammer	14 8/7/1974	Ordway Cheney	Library	Mutuel Fund		2,109.90				2,109.90			182.42			
Figure Maintenance Maint	16 5/13/1985	Harriet Addison	Library	Mutuel Fund		983.86				963.86			204:00	-	181.85	1,166.81
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	9	Memorial Part:												1		
1,12,1993 Wannotes Park Maintenance Maintenance	17 3/1/1986	J. Rollins Trust	Mem.Park	Mutuel Fund		3,578.23				3,578.23	1,292.32		1,609.85	350.00		
Capical Reservation Capical Reservation	18 8/12/1983	Memorial Park	Maintenance	Mutual Fund		38,549.73				38,549.73	3,065.04		4,251.95	3,150.00	1	
Expendable Trusts: 230/2004 Insurance Consentration 230/2004 Insurance	0 9															
39/2004 Review File and State Review Rev	2 3															
308/2004 Highwey Street Bridge 14,310 Consentration 2,300.00 1,410.66 1,4310 Consentration 1,2500.00 1,410.66 1,4310 Consentration 1,2500.00 1,410.66 1,4310 Consentration 1,2500.00 1,410.66 1,4310 Consentration 1,2500.00 1,200.00 1,410.66 1,4310 1,23	200	Capital Reserve Funds:														
30/2004 Hymonic consentration 230,000 2,135,000 1,410.66 14,31 6,304.94 1,904.94		Diver Chart Bridge													000	00:00
3/8/2005 Employee Dissability Payment Fund Insurance Consentration 7/300 00 1/4/10 66	L	A Historica Truck													00:0	
3/12/2020 Animal Electric Connentration 35,000.00 75,00		M Employee Dissebility Payment Find	Insurance	Consentration		7 300 00				7.300.00	1.410.66		14.31	6,304.94	(4,879.97)	
41/2007 Ashland Wister Consentration 52,500.00 75,000.00 61,180.92 2831.46 37.87 2,919.33 21 4/1/2007 Ashland Swwer Consentration 102,500.00 47,500.00 61,180.92 56,000.00 264.56 61,661.04 164.43 6,264.7 106 4/1/2007 Ashland Swwer Consentration 35,000.00 47,500.00 60,283.64 35,000.00 264.56 61,661.04 36 36,000 36,000.00 36,000.00 47,500.00 47,	6	2 Ashland Electric		Consentration		33,000,00				108,000.00	2,173.65		192.10		2,365.75	
4/1/2007 Alminiar Severe Consentration 102.500.00 47/500.00 6/283.64 164.43 6/286.47 105 4/1/2007 Highway Sidewerk Properties of Properties of Alminiar Scholarship Prizer Properties P		77 Ashland Water		Consentration		52,500.00				18,839.08	2,881.46		37.87		2,919.33	
4/1/2007 Highway Sidewalk Plow Consentration 35,000 00 47,500 00 60,283.64 35,000 00 264.56 61.46 316.04 35 Amininal School District Amininal School District Amininal School District 114.94 10.746.32 66.596.66 10,633.36 114.94 10.746.32 66.596.66 10.533.36 11.00.46 10.00.46 <td></td> <td>77 Ashland Sever</td> <td></td> <td>Consentration</td> <td></td> <td>102,500.00</td> <td></td> <td></td> <td>81,160.92</td> <td>89,717.16</td> <td>8,081.04</td> <td></td> <td>184.43</td> <td></td> <td>6,285.47</td> <td>106,961.63</td>		77 Ashland Sever		Consentration		102,500.00			81,160.92	89,717.16	8,081.04		184.43		6,285.47	106,961.63
Appeiror Turate: Animal Station Detrict 1723-200 Station		17 Highway Sidewalk Plow		Consentration		35,000.00			50,283.84	35,000.00	254.56		61.46		318.04	35,316.04
Agency Triusts Agency Triusts Agency Triusts Agency Triusts Agency Triusts Agency Triusts Animar Substitution 65,298 68 10,633.38 114.94 10,748.32 66 10,633.38 114.94 10,004.48 10,000.48 10,000.48 10,000.48 11,25 20,000.48 11,25 20,000.48	Q													-		
Institute Inst	31	Agency Trusts:														The second secon
1/23/2000 School District Special Insurance Connentration 56,286 66 10,633.36 10,748-7 10,706-42 10,006-42 <t< td=""><td></td><td>Ashland School District</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>40 414 97</td><td></td></t<>		Ashland School District													40 414 97	
S/13/1986 Misson Memorial Scholarathip Mutual Fund 9.336.34 (14.21) 1.014.87 1.004.46 1.004.44 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46 1.004.46		3 School District Special	Insurance	Consentration		55,298.66				56,296.66	10,633.36		14.9		10,746.32	
S/17/1965 Material State of the control o		15 Alice June Addison Memorial	Scholarship	Mutuel Fund		9,336.34				9,336.34	(14.21)		1,014.67	-	1,000.46	2
8/16/19/8 Edward M. Dogett Memorial Scholarship Mutual Fund 2,012.62 2/16.06 2/16.06 9/10/19/19 27/233.31 4 27/233.31 4 27/233.31 4		S Alice June Addison Memorial	Scholarship	Pyramid pees		11.25				11.25	582.40		0.80		263.00	
350,500.22 27,801.59 9,256.66 8,804.84 27,233.31		7, Edward M. Dogett Memorial	Scholarship	Mutuel Fund		2,012.62				2,012.62	216.06		297.51			
		COMMON TRUST FUND TOTAL				351,943.98				390,500.22	27,801.59		9,236.66	8,804.94		

PAGE 1

SCRIBNER MEMORIAL TRUST

December 31, 2010

Balance as of December 31, 2009 \$136,727.19

EXPENSES:	2009	2010	
Maintenance	\$4,453.10	\$ 3,134.87	
Supplies	271.59	410.71	
Garbage	54.00	0	
Insurance .	715.01	782.00	
FICA	76.50	0	
Bookkeeper	461.75	461.75	
Fuel	2,408.85	3,136.89	
Misc.	240.00	332.50	
TOTAL	\$8,680.80	\$ 8,258.72	
INCOME:	•		
MVSB Interest		\$ 1.29	
Transferred Funds-St	2,500.00		
ACCOUNT BALANCES:			
MVSB	\$ 2,222.41	\$ 1,464.98	
Inc. Fund of America		7,569.72	
Pioneer II-Value	24,311.40	0	
Putnam Diversified -	Value 42,696.58	0	
WF Advantage 100 %	8,474.75		
Alliancebernstein	16,382.89		
Capital World Growth	h	31,065.03	
First Eagle FOS Inc		32,514.81	
Permanent Portfolio I	FD	32,765.78	
Prudential Jennison		18,765.14	

\$136,727.19

\$149,003.10

Balance as of December 31, 2010 \$149,003.10

Submitted by: Richard Pare' Thomas Peters Richard Ogden Elliott Dupuis

TOTAL



2011 WARRANT AND BUDGET

OFFICIAL BALLOT (As amended at February 5, 2011 Deliberative Session) Annual Town Election March 8, 2011

Article 1:

To choose all of the following officers for the year ensuing:

Member Board of Selectmen - 3 year term
Member Board of Selectmen - 2 year term
Member Board of Selectmen - 1 year term
Town Clerk -3 year term
Town Treasurer - 3 year term
Town Trustee of the Trust Funds - 3 year term
Library Trustee - 3 year term
Electric Commissioner - 3 year term
Water and Sewer Commissioner - 3 year term
Water and Sewer Commissioner - 2 year term
Water and Sewer Commissioner - 1 year term
Budget Committee - 3 year term [two positions]
Budget Committee - 2 year term

Article 2

Shall the Town of Ashland raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,672,645. Should this article be defeated, the operating budget shall be \$6,635,592 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Article 3

To see if the town will vote to authorize the selectmen to enter into a four year lease agreement for \$58,504 for the purpose of leasing two (2) police vehicles for the Police Department, and to raise and appropriate the sum of \$14,626 for the first year's payment for that purpose. This lease agreement contains an escape clause (Majority vote required)

Board of Selectmen recommended this article by a vote of 5-0. Budget Committee recommended this article by a vote of 8-0.

Article 4

To see if the Town will vote to raise and appropriate the sum of one hundred twenty nine thousand dollars (\$129,000) to purchase a sidewalk plow and to fund this appropriation by authorizing the withdrawal of seventy thousand (\$70,000) from the Highway Sidewalk Plow Capital Reserve Fund. The balance of fifty nine thousand (\$59,000) is to be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the plow is purchased or by December 31, 2012, whichever occurs first. (Majority vote required)

Board of Selectmen recommended this article by a vote of 5-0. Budget Committee recommended this article by a vote of 9-0.

Article 5

To see if the town will vote to authorize the selectmen to enter into a three year lease/purchase agreement for a Cardiac Monitor/Defibrillator for \$27,873 and to raise and appropriate the sum of Nine Thousand Two Hundred Ninety One Dollars (\$9291) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Board of Selectmen recommended this article by a vote of 3-1. Budget Committee recommended this article by a vote of 9-0.

Article 6

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of continuing the process of updating the Town of Ashland Master Plan. (Majority vote required)

Board of Selectmen recommended this article by a vote of 5-0. Budget Committee recommended this article by a vote of 9-0.

Article 7

To see if the Town will vote to create a Town Clock Non Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of maintaining and repairing the Town Clock housed in the Ashland First Free Will Baptist Church Steeple, and to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1500.00) to be deposited into that fund and to appoint the Selectmen as agents to expend funds from said fund. (Majority vote required)

Board of Selectmen recommended this article by a vote of 5-0. Budget Committee recommended this article by a vote of 9-0.

Article 8

To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of repairing the roof and walkway of the Squam River Covered Bridge. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the bridge repairs are completed or by December 31, 2012 whichever is sooner. (Majority vote required)

Board of Selectmen recommended this article by a vote of 5-0. Budget Committee recommended this article by a vote of 9-0.

Article 9 - Petitioned Warrant Article

Are you in favor of increasing the board of selectmen from three to five members?

Article 10 -Petitioned Warrant Article

Are you in favor of having the office of town clerk combined with the office of tax collector thereby creating a new office of town clerk-tax collector to be held by one individual for three years?

Article 11 -Petitioned Warrant Article

To see if funding for Grafton County Senior Citizens Council, Inc's services for Ashland residents is not approved through the regular Town Budget process, we request that \$5000 be raised and appropriated Grafton County Senior Citizens Council Inc for services for Ashland Residents in 2011. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In 2010, Grafton County Senior Citizens Council Inc. provided services to many Ashland residents and the cost of providing these services was \$83,885.48.

Board of Selectmen recommended this article by a vote of 5-0. Budget Committee recommended this article by a vote of 9-0.

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

	OF:	ASHLAND	
		OR TOWNS WHICH HAVE ADOPTED NS OF RSA 32:14 THROUGH 32:24	
		the Ensuing Year January 1, _2011to December 31,2011	
	or Fiscal Year From	to	
		IMPORTANT:	
	Please read RSA 3	32:5 applicable to all municipalities.	
	1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.		
	2. Hold at least one public hearing on this budget.		
	3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.		
hi		Date):	
_			
			
	THIS BUDGET SHALL BE FOR DRA USE ONLY	POSTED WITH THE TOWN WARRANT NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397	

MS-7 Rev. 10/10

	Tions nended)		215	491	2302				611	1750				1500		30327									5550		
σ	S APPROPRIATIONS scal Year (Not Recommended)																										
Φ	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended		6168	36170	268569	34100	15000	13753	3950	26750	450	97527	1987	4500		524041	47500	204909	8563	4000					245303	173501	400
7	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year commended) (Not Recommended)	Source Control of the																		2999						2000	
9	SELECTMEN'S A Ensuing F (Recommended)		6383	37661	270871	34100	15000	13753	4561	28500	450	97527	1987	0000		554368	47500	204909	8563	1001					250853	171501	400
വ	Actual Expenditures Prior Year		5924	34988	241657	32529	13466	3900	2554	24432	400	74272	1948	1730		462240	34820	164733	8489	0					226188	117726	275
4	Appropriations Prior Year As Approved by DRA		6168	34614	246609	67140	10000	13753	6611	26000	400	95717	1974	0009		499536	34821	152540	8563	1315					226712	124053	400
က	OP Bud. Warr. Art.#																										
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Election, Reg. & Vital Statistics	Financial Administration	Revaluation of Property	Legal Expense	Personnel Administration	Planning & Zoning	General Government Buildings	Cemeteries	Insurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Building Inspection	Emergency Management	Other (Including Communications)	AIRPORT/AVIATION CENTER	Airport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges
-	ACCT.#		4130-4139	4140-4149	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313

FY 2011

ASHLAND

Budget - Town of

MS-7

	ō	PROPRIATIONS cal Year (Not Recommended)		1770	2006				6547																		
	8	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	7.7.	41230	73316				148662													2953	3400		62075		18989
	7	PROPRIATIONS scal Year (Not Recommended)																				200			3500		6489
	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommende		43000	75322				155209													2453	3400		58575		12500
FY2011	5	Actual Expenditures Prior Year		44991	70365				143956													2267	2900		62119		7500
LAND	4	Appropriations Prior Year As Approved by DRA		43000	72865				142619													2453	3100		58265		1500
ASHL	က	OP Bud. Warr. Art.#										NT															
Budget - Town of	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	HIGHWAYS & STREETS (cont.)	Street Lighting	OTHER MECHANIC	SANITATION	Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Clean-up	4326-4329 Sewage Coll. & Disposal & Other	WATER DISTRIBUTION & TREATMENT	Administration	Water Services	4335-4339 Water Treatment, Conserv.& Other	ELECTRIC	Admin. and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	HEALTH/WELFARE	Administration	Pest Control	Health Agencies & Hosp. & Other	Administration & Direct Assist.	Intergovernmental Welfare Payemnts	4445-4449 Vendor Payments & Other
MS-7	-	ACCT.#	****	4316	4314		4321	4323	4324	4325	4326-4329		102	4332	4335-4339		4351-4352	4353	4354	4359		4411	4414	4415-4419	4441-4442	4444	4445-4449

APPROPRIATIONS cal Year (Not Recommended)		19351	350																							
COMMITTEE'S APPROPI Ensuing Fiscal Year nended) (Not Reco		958	53155	9813	646		200					29	.40	200				4685							60:	46
BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		155958	531	36	9		4,					217759	114740	47				46							343209	218746
PROPRIATIONS scal Year (Not Recommended)																										
SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recomme		175309	53505	9813	646		200					217759	114740	200				4685							343209	218746
Actual Expenditures Prior Year		130393	46058	9004	646		200					214054	123892	0				4685							266668	151408
Appropriations Prior Year As Approved by DRA		156846	46058	9059	646		200					214702	123005	200				4685							339771	211872
OP Bud. Warr. Art.#																										
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	Redevelopment and Housing	Economic Development	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	- Sewer	- Water
ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659	100 C C C C C C C C C C C C C C C C C C	10:	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914		

7	Dudast Town of ACI	ONA IHOA	> 4	EV 2011				
			-					
-	2	က	4	2	9	7	Φ	0
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommen	PROPRIATIONS scal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended	S APPROPRIATIONS scal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)	UT (cont.)						
	- Electric		3443887	3365867	3485168		3485168	
	- Airport							
1918	4918 To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OP	OPERATING BUDGET TOTAL		6441706	6126356	6730927	15848	6672645	72770

MS-7

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated

on the v	on the warrant as a special article or as a nonlapsing or nontr	onlapsing	or nontransferable article.	article.				
-	2	က	4	2	9	7	ω	თ
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recomme	PROPRIATIONS ical Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	APPROPRIATIONS cal Year (Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
	SIDEWALK PLOW PURCHASE	4			129000		129000	
	TOWN CLOCK FUND	7			1500		1500	
	COVERED BRIDGE REPAIR	æ			25000		25000	
	GRAFTON COUNT SENIOR CITIZENS*	11	2000	2000	2000		2000	
	HIGHWAY TRUCK		00089	64135				
	SIDEWALK PLOW CAPITAL RESERVE		35000	35000				
S	SPECIAL ARTICLES RECOMMENDED	ED			160500		160500	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

			1	_				_	
	6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)							
	80	BUDGET COMMITTEE Ensuing F	14626	9291	10000				33917
	7	PROPRIATIONS iscal Year (Not Recommended)							
aividualiy.	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommen	14626	9291	10000				33917
WISH to address His	വ	Actual Expenditures Prior Year			10000	108175	20000		
and united that and you	4	Appropriations Prior Year As Approved by DRA			10000	110000	20000		
3	က	Warr. Art.#	က	5	9				ED
The second of th	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	POLICE VEHICLE LEASE	DEFIBRILLATOR LEASE	MASTER PLAN	STREET IMPROVEMENTS	EMERGENCY GENERATOR		INDIVIDUAL ARTICLES RECOMMENDED
	-	ACCT.#							IND

Rev. 10/10

MS-7 Bu

Budget - Town of ASHLAND FY 2011

Selectmen's Budget **Actual Revenues** Estimated Committee's Warr **Prior Year** Revenues Est. Revenues SOURCE OF REVENUE Art.# ACCT.# **TAXES** Land Use Change Taxes - General Fund Resident Taxes Timber Taxes Payment in Lieu of Taxes Other Taxes Interest & Penalties on Delinquent Taxes **Inventory Penalties** Excavation Tax (\$.02 cents per cu yd) LICENSES, PERMITS & FEES **Business Licenses & Permits** Motor Vehicle Permit Fees **Building Permits** Other Licenses, Permits & Fees 3311-3319 FROM FEDERAL GOVERNMENT FROM STATE Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS **CHARGES FOR SERVICES** 3401-3406 Income from Departments Other Charges **MISCELLANEOUS REVENUES** Sale of Municipal Property Interest on Investments Other 3503-3509 INTERFUND OPERATING TRANSFERS IN From Special Revenue Funds From Capital Projects Funds

MS-7	Budget - Town of	ASHI AND	

FY 2011

1	2	3	4	5	6
		Warr.	Actual Revenues	Selectmen's Estimated	Budget Committee's
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Revenues	Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (co	ont.)			
3914	From Enterprise Funds				
	Sewer - (Offset)		339771	343209	343209
	Water - (Offset)		211872	218746	218746
	Electric - (Offset)		3443887	3485168	3485168
	Airport - (Offset)				
3915	From Capital Reserve Funds			70000	70000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
0	OTHER FINANCING SOURCES		alekan Endin	ind Kakara	
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDI	TS	4815819	4825373	4838738

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	6441706	6730927	6672645
Special Warrant Articles Recommended (from pg. 6)	108000	160500	160500
Individual Warrant Articles Recommended (from pg. 6)	140000	33917	33917
TOTAL Appropriations Recommended	6689706	6925344	6867062
Less: Amount of Estimated Revenues & Credits (from above)	4815819	4825373	4838738
Estimated Amount of Taxes to be Raised	1873887	2099971	2028324

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:	652,781.2
(See Supplemental Schedule With 10% Calculation)	

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase) (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT:	_ASHLAND	FISCAL YEAR	END_20)11
--------------------------	----------	-------------	--------	-----

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	6,867,062
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	217,759
3. Interest: Long-Term Bonds & Notes	114,740
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	4685
5. Mandatory Assessments	2066
6. Total exclusions (Sum of rows 2 - 5)	339,250
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	6,527,812
8. Line 7 times 10%	652,781.20
9. Maximum Allowable Appropriations (lines 1 + 8)	7,519,843.20

Line 8 is the maximum allowable increase to budget committee's <u>recommended</u> budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10% Rev. 06/08

STATE AND FEDERAL REPRESENTATIVES

STATE SENATOR

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107 NORTH MAIN STREET RM 105

CONCORD, NH 03301 OFFICE 603-271-2104

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DATES TO REMEMBER - 2011

January 1	Fiscal Year Begins
February 5	Deliberative Session 1 PM
March 1	Filing deadline for tax abatements
March 8	Official Balloting Day 9AM – 7 PM
April 1	All real property assessed to owner
April 15	Deadline for religious, educational
	and charitable organizations to file
	annual list of all exempt property with
	assessing officials.
April 15	Deadline for Credits/Exemptions for
	year preceding setting of tax rate
April 15	Last day to file Report of Cut for
	2009-10 year
April 15	Last day to file Current Use
	Application for 2011 year
April 30	Dog tags expire
July 1	First Issue 2011 tax bill due
December 1	Second Issue 2011 tax bill due

MEETING SCHEDULES **Subject to change with notice

Board of Selectmen	First/Third Monday of the Month – 7 PM at Ashland School
Board of Selectmen	Work session – Second Monday of the Month – Time TBA
Planning Board	First Wednesday of the month 7PM at Ashland School Work Session – Third Wednesday 6:30 PM Town Hall
Zoning Board	Scheduled as needed – posted at Town Hall and Post Office
Conservation Commission	Second Wednesday of the Month 6 PM – Town Office
Housing Standards	As needed
Budget Committee	Second Thursday of the Month – 6 PM – Location TBA

Electric Commissioners Second/Fourth Tuesday - 7 PM - Utility Office

Water/Sewer Commissioners First/Third Thursday - 5:30 PM - Utility Office

