

TOWN OF ASHLAND

2022 ANNUAL TOWN REPORT

FISCAL YEAR ENDING

DECEMBER 31, 2022

TOWN OF ASHLAND, NEW HAMPSHIRE
20 Highland Street • P.O. Box 517 • Ashland, NH 03217

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INFORMATIONAL

TOWN OF ASHLAND - GRAFTON COUNTY

POPULATION – 1,959

DATE OF INCORPORATION – 1868

LAT 43.695°N LON 71.631°W

ELEVATION 551'

TELEPHONE COMPANY - FAIRPOINT

CABLE - SPECTRUM

TOWN OFFICE - 20 HIGHLAND STREET

HOURS – MONDAY – FRIDAY 8AM TO 4PM

TOWN CLERK/ TAX COLLECTOR –

MONDAY - THURSDAY 8AM TO 4PM, FRIDAY 8AM TO 11:30AM

BUILDING INSPECTOR HOURS- FRIDAY 9AM TO 4PM

WELFARE OFFICE HOURS BY APPOINTMENT

ADMINISTRATION	TOWN MANAGER	968-4432
ASSESSING	TOWN OFFICE	968-4432
HEALTH OFFICER	TOWN OFFICE	968-4432
PLANNING/ZONING	TOWN OFFICE	968-4432
WELFARE	TOWN OFFICE	968-4432
BUILDING PERMITS	BUILDING INSPECTOR	968-4432
PROPERTY TAXES	TAX COLLECTOR	968-4432
DOGS LICENSING	TOWN CLERK	968-4432
ELECTIONS	TOWN CLERK	968-4432
VOTER REGISTRATION	TOWN CLERK	968-4432
VEHICLE REGISTRATION	TOWN CLERK	968-4432
VITAL RECORDS	TOWN CLERK	968-4432
FIRE (NON-EMERGENCY)	FIRE DEPARTMENT	968-7772
POLICE (NON-EMERGENCY)	POLICE DEPARTMENT	968-4000
DOGS - AT LARGE	POLICE DEPARTMENT	968-4000
PARKS AND RECREATION	P&R DEPARTMENT	968-9209
RECYCLING	TRANSFER STATION	968-9032
ROAD MAINTENANCE	PUBLIC WORKS DEPARTMENT	968-3166
TOWN LIBRARY	SCRIBNER LIBRARY	968-7928
SCHOOLS	ASHLAND ELEMENTARY	968-7622
	PLYMOUTH REGIONAL HS	536-1444
ELECTRIC SERVICE	UTILITY OFFICE	968-3083
WATER & SEWER	UTILITY OFFICE	968-3083
WATER & SEWER	TREATMENT PLANT	968-7193

Economic & Labor Market Information – Ashland, NH

Ashland, NH



Community Contact

Town of Ashland
Fred Welch, Town Manager
 20 Highland Street, PO Box 517
 Ashland, NH 03217

Telephone
 Fax
 E-mail
 Web Site

(603) 968-4432
(603) 968-3776
townoffice@ashland.nh.gov
www.ashlandnh.org

Municipal Office Hours

Monday through Friday, 8 am - 4 pm

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Grafton
Plymouth, NH LMA
Lakes
Lakes Region
Grafton County Economic Development Council

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 2
District 2
District 2
Grafton County District 8

Incorporated: 1868

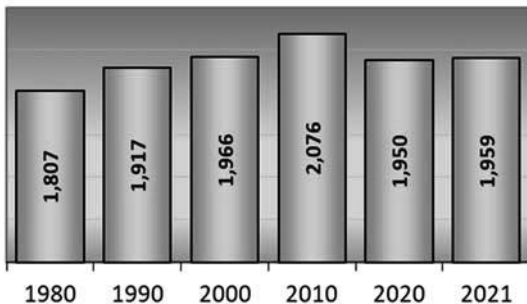
Origin: Once the southwest portion of Holderness known as the village section, Ashland was not incorporated until 1868. The name Ashland was in honor of the birthplace and Kentucky estate of Henry Clay, Secretary of State and Senator from Kentucky. The name was suggested by Colonel Thomas Cheney, who had been assistant Sargent-at-Arms in Congress during Clay's service in Washington, and an active participant in the formation of the Republican party in New Hampshire. The geographic center of New Hampshire is located three miles east of Ashland.

Villages and Place Names: unknown

Population, Year of the First Census Taken: 885 residents in 1870



Grafton County



Population Trends:

Population change for Ashland totaled 152 over 41 years, from 1,807 in 1980 to 1,959 in 2021. The largest decennial percent change was a six percent increase between 1980 and 1990. The 2021 Census estimate for Ashland was 1,959 residents, which ranked 141th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2021 (US Census Bureau): 173.1 persons per square mile of land area. Ashland contains 11.3 square miles of land area and 0.5 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, October 2022. Community Response Received **7/06/2022**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2020	\$7,930,071
Budget: School Appropriations, 2020-2021	\$3,889,292
Zoning Ordinance	1985/18
Master Plan	2014
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions	
Elected:	Selectmen; Budget; Trustees
Appointed:	Planning; Conservation; Zoning
Public Library	Ashland Town

EMERGENCY SERVICES	
Police Department	Full-time
Fire Department	On-Call
Emergency Medical Service	On-Call
Nearest Hospital(s)	Distance Staffed Beds
Speare Memorial, Plymouth	7 miles 25

UTILITIES	
Electric Supplier	Ashland Electric
Natural Gas Supplier	None
Water Supplier	Ashland Water Department
Sanitation	Municipal
Municipal Wastewater Treatment Plant	Yes
Solid Waste Disposal	None
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	BayRing; Consolidated
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)	
2021 Total Tax Rate (per \$1000 of value)	\$27.47
2021 Equalization Ratio	65.9
2021 Full Value Tax Rate (per \$1000 of value)	\$18.00
2021 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	81.7%
Commercial Land and Buildings	15.4%
Public Utilities, Current Use, and Other	2.9%

HOUSING (ACS 2016-2020)	
Total Housing Units	1,383
Single-Family Units, Detached or Attached	737
Units in Multiple-Family Structures:	
Two to Four Units in Structure	269
Five or More Units in Structure	293
Mobile Homes and Other Housing Units	84

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)		
Total Population	Community	County
2021	1,959	92,201
2020	1,949	91,123
2010	2,076	89,118
2000	1,966	81,826
1990	1,917	74,998
1980	1,807	65,806

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2016-2020			
Population by Gender			
Male	1,114	Female	1,132
Population by Age Group			
Under age 5			306
Age 5 to 19			484
Age 20 to 34			429
Age 35 to 54			377
Age 55 to 64			260
Age 65 and over			390
Median Age			30.8 years
Educational Attainment, population 25 years and over			
High school graduate or higher			94.3%
Bachelor's degree or higher			28.0%

INCOME, INFLATION ADJUSTED \$ (ACS 2016-2020)	
Per capita income	\$24,901
Median family income	\$59,219
Median household income	\$46,905
Median Earnings, full-time, year-round workers	
Male	\$34,808
Female	\$41,471
Individuals below the poverty level	30.0%

LABOR FORCE (NHES – ELM1)		
Annual Average	2011	2021
Civilian labor force	1,163	1,179
Employed	1,099	1,138
Unemployed	64	41
Unemployment rate	5.5%	3.5%

EMPLOYMENT & WAGES (NHES – ELM1)		
Annual Average Covered Employment	2011	2021
Goods Producing Industries		
Average Employment	148	160
Average Weekly Wage	\$ 600	\$ 972
Service Providing Industries		
Average Employment	441	558
Average Weekly Wage	\$ 523	\$ 873
Total Private Industry		
Average Employment	589	718
Average Weekly Wage	\$ 542	\$ 895
Government (Federal, State, and Local)		
Average Employment	88	103
Average Weekly Wage	\$ 683	\$ 691
Total, Private Industry plus Government		
Average Employment	677	820
Average Weekly Wage	\$ 560	\$ 869

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: **Ashland operates grades K-8; grades 9-12 are part of Pemi-Baker Cooperative (Ashland, District: SAU 2; 48 Campton, Holderness, Plymouth, Rumney, Thornton, Wentworth)**

Career Technology Center(s): **Plymouth Applied Technology Center**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-8			
Total Enrollment	159			

Nearest Community College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University**

2021 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: Total Capacity:

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Rochester Shoe Tree Co., Inc.	Shoe trees	90	1979
Freudenberg-NOK	Elastomeric seals & custom molded products	50	1949
Common Man	Restaurant	50	
Belletetes	Lumber sales	35	
Town of Ashland	Municipal services	21	

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes		3
	State Routes		132, 175
Nearest Interstate, Exit			I-93, Exit 24
	Distance		Local access
Railroad			No
Public Transportation			No
Nearest Public Use Airport, General Aviation			
Plymouth Regional	Runway		2,380 ft. turf
Lighted? No	Navigation Aids?		No
Nearest Airport with Scheduled Service			
Lebanon Municipal	Distance		52 miles
Number of Passenger Airlines Serving Airport			1
Driving distance to select cities:			
Manchester, NH			54 miles
Portland, Maine			89 miles
Boston, Mass.			106 miles
New York City, NY			302 miles
Montreal, Quebec			217 miles
COMMUTING TO WORK (ACS 2016-2020)			
Workers 16 years and over			
Drove alone, car/truck/van			71.7%
Carpooled, car/truck/van			14.8%
Public transportation			.0%
Walked			5.2%
Other means			.0%
Worked at home			8.3%
Mean Travel Time to Work			25.5 minutes
Percent of Working Residents: ACS 2016-2020			
Working in community of residence			70.9%
Commuting to another NH community			27.7%
Commuting out-of-state			1.3%

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): Loon, Waterville, & Ragged Mountains
	Other: Little Squam Lake

WE REMEMBER...

I'd like the memory of me
to be a happy one,
I'd like to leave an after glow
of smiles when life is done,
I'd like to leave an echo
whispering softly down the ways,
of happy times and laughing times
and bright and sunny days.

I'd like the tears of those who grieve,
To dry before the sun
of happy memories that I leave when life is done.

- *Author Unknown*

With fond memories we remember the citizens we have lost this year:

Beverly Esther Ferran
Barbara Jean Macdonald
Russell Albert Page
Terri Jeanne Lessard
John E. Grandbois
Hans Peter Jorgensen Jr.
Frank Anthony Cashman
Mary Helen Vaillant
Susan Hathaway Longley
Mary R. Murdock
James K. Barry
Sandra Ann Greenwood

DEDICATION

The Town Report this year is dedicated to all of the volunteers that do so much for the betterment of our community. Thank you all for all that you do.

Volunteers Are Priceless

So much help is truly needed
Where there's a will there is a way
For service and unity to be seeded

Around the world Volunteers appear

In an attempt to do their part
The reasons are not always clear
But it begins inside their heart

Volunteering is a priceless emotion
To offer support for your fellow man
Just a little of your time and devotion
Can change the writing in the sand

Author Unknown

2023 HOLIDAY SCHEDULE

Monday, January 2 nd , 2023	New Year's Day (Observed)
Monday, January 16 th , 2023	Civil Rights Day
Monday, February 20 th , 2023	Presidents Day
Monday, May 29 th , 2023	Memorial Day
Tuesday, July 4 th , 2023	Independence Day
Monday, September 4 th , 2023	Labor Day
Monday, October 9 th , 2023	Columbus Day
Friday, November 10 th , 2023	Veterans Day (Observed)
Thursday, November 23 rd , 2023	Thanksgiving
Friday, November 24 th , 2023	Day after Thanksgiving
Monday, December 25 th , 2023	Christmas Day

ELECTED TOWN OFFICIALS & BOARD APPOINTMENTS

Board of Selectmen

Chairman: Robert Letourneau [2024]
Vice Chairman: Andy Fitch [2024]
Ann Barney [2023]
Alan Cilley [2023]
Rebecca Hartley [2025]

Selectmen's Office

Town Manager - Frederick Welch
Finance Director - Marissah Gallien
Finance Assistant - Luann McAndrews
Building Inspector - Antonio "Devon" Thibeault
Health Officer - Scott Vien
Deputy Health Officer - Antonio "Devon" Thibeault
Welfare Officer - Michael Bernier
Animal Control Officer - Ashland PD

Town Treasurer

Linda Guyotte [2023]
Deputy Treasurer - Anne Abear

Trustees of the Trust Funds

Lisa Rollins [2024]
Amanda Loud [2023]
Walter Durack [2025]

Library Trustees

Mardean Badger [2024]
David Ruell [2023]
Alice Staples [2025]

Planning Board

Mardean Badger [2024]
Kathleen DeWolfe [2024]
Paula Hancock [2023]
Land Use Assistant - Susan MacLeod

Cemetery Trustees

Sherrie Downing [2023]
Bobbi Hoerter [2022]
Sarah Ballou [2022]

Town Clerk/Tax Collector's Office

Patricia Tucker [2024]
Assistant Clerk: Anne Sullivan

Town Moderator

Bobbi Hoerter [2023]

Supervisors of the Checklist

Beverly Ober [2024]
Therese C.D. Linden [2024]
Patricia Bickford [2028]

Budget Committee

Chairman - Jeanette Stewart [2023]
Kendall Hughes [2024]
Lee Nichols [2024]
David Ruell [2025]
David Unangst [2025]
Select Board Representative - Ann Barney
Select Board Alternate - Andy Fitch
School Board Representative - Sandra Coleman
School Board Alternate - Jen Foote

Emergency Management

Chief Stephen Heath

Housing Standards Board

Chief Stephen Heath
Health Officer - Scott Vien

Zoning Board of Adjustment

Charles Bozzello [2023]
Planning Board Liaison - Mardean Badger
Select Board Representative - Alan Cilley

Memorial Park Trustees

Mark Liebert [2022]
Liz Stephens [2021]
Sephen Jaquith [2020]

ELECTED TOWN OFFICIALS & BOARD APPOINTMENTS

Memorial Park Trustees

Mark Liebert [2022]
Liz Stephens [2021]
Sephen Jaquith [2020]

Joint Loss Management

Lt. Derek Gray - Police Department, Chairman
Andrew Benton - Water & Sewer Superintendent
George Chase - DPW
Craig Moore - DPW Director

4th of July Committee

Kendall Hughes
Daivd Ruell
Deb Perdue
Ginger Grant
Charles Bozzello

Capital Improvement Program Committee

Vacant

Economic Development Committee

Vacant

Cemetery Trustees

Sherrie Downing [2023]
Bobbi Hoerter [2022]
Sarah Ballou [2022]

Heritage Commission

Kendall Hughes [2024]
John Harville [2023]
David Ruell [2022]
Susan Harville [2021]
Ann Barney - Select Board Representative
Robert Letourneau - Select Board Alternate

Pemi-Baker Solid Waste

Craig Moore - DPW Director

LRPC - Transportation Advisory

Robert Letourneau - Select Board Representative
Craig Moore - DPW Director

TOWN EMPLOYEES

Fire Department

Chief Stephen Heath
Deputy Chief - Robert Bousquet
Brandyn Bassett
Lynn Bell
Jarrett Downing
Dalton Brown
Brian Chase
Benjamin Durack
Brittany Durack
Walter Durack
Cody Gibbs
Efrain Gonzalez
Chris Harris
Captain - Aaron Heath
Michelle Heath
Ingrid Heidenreich
Lt. Kendall Hughes
Samantha Kernen
Samantha Leahy
Tonya Mayo
Lt. Craig Moore
Hillary Moore
Lt. Gregory Paquette
Eric Potter
Todd Randlett
Danielle Reed
Will Robarge
Paul Rossi
Lt. Daniel Titus
Brian Tobine
Daniel Uhlman
Matthew Wendelboe

Parks and Recreation

Director - Ann Barney

Police Department

Chief William Ulwick
Lt. Derek Gray
Sgt. John Moretto
Officer Peter Glines
Officer Nicholas Shannahan
Officer Samuel Derven (Part-time)
Officer Donald Marren (Part-time)

Public Works Department

Director - Craig Moore
Foreman - Daniel Titus
George Chase
Daniel Thompson
Town Mechanic - James Tyrrell

Transfer Station Attendants

Henry Shinn
Brian Beede

Utility Office

Anne Sullivan - Office Manager
Melissa Howard - Accounts Receivable

Water and Sewer Department

Andrew Benton - Superintendent
Derick Brown - Lead Distribution & Collections
Brian Bowler - Operator

Electric Department

Harry Gallien - Electric Superintendent
Dale Weeks - Journeyman
Shane Pelletier - Journeyman
Garrett Graton - Lineman (Part-time)

STATE & FEDERAL REPRESENTATIVES

Governor

Chris Sununu
Office of the Governor
State House
107 North Main Street
Concord, NH 03301
603-271-2121

United States Senator

Maggie Hassan
324 Hart Senate Office Building
Washington DC 20510
202-224-3324

NH Office Location
1589 Elm Street, Third Floor
Manchester NH 03101
603-622-2204

Jeanne Shaheen
506 Hart Senate Office Building
Washington, DC 20510
202-224-2841

NH Office Location
2 Wall Street, Suite 220
Manchester, NH 03101
603-647-7500

Congresswoman

Ann McLane Kuster
320 Cannon House Office Building
Washington, DC 20515
202-225-5206

Concord Office
18 North Main Street 4th Floor
Concord, NH 03301
603-226-1002

Executive Council

District 1
Joseph D. Kenney
P.O. Box 201
Union, NH 03887
603-271-3632
Joseph.D.Kenney@nh.gov

State Senator

District 2
Timothy Lang
107 North Main Street Room 107
Concord, NH 03301
603-271-8631
Timothy.Lang@leg.state.nh.us

State Representatives

District 8
Bill Bolton
167 Reservoir Road
Plymouth, NH 03264
603-236-1812

District 8
Sallie Fellows
277 Mt. Prospect Road
Holderness, NH 03245-5119

District 8
Peter Lovett
603-759-5454
Peter.Lovett@leg.state.nh.us

United States House of Representatives

Congressman

Chris Pappas
452 Cannon House Office Building
Washington, DC 20515
202-225-5456

Dover Office
660 Central Avenue, Unit 101
Dover, NH 03820
603-285-4300

2022 TOWN ELECTION RESULTS

TOWN OF ASHLAND MARCH 8TH 2022 ELECTION DAY

Polls were declared open at 8:00 AM and will not close before 7:00 PM as per the posted warrant. Moderator Hoerter stated that the absentee ballots we be cast starting at 1:00 PM.

Election officials present during the day were Moderator Bobbi Hoerter, Assistant Moderator Sandra Coleman, Town Clerk Patricia Tucker, Selectmen Ellison Badger, Alan Cilley, Robert Letourneau, Ann Marie Barney, Supervisors of the Checklist Beverly Ober, Patti Bickford, Terri Linden, Ballot Clerks Linda Guyotte, Robert Tucker, Paul Hicks, James Black, Linda Pack, Christine Cilley, Alfred Salvoni.

376 voters cast ballots.

Write in Results

Selectman – Kathleen DeWolfe 5; Harold Lamos 1; Lisa Rollins 1

Trustee of the Trust Funds – Rick Pare 1; Jesse Farris 1; Amanda Matthew 1; Popeye 1

Library Trustee – Lisa Rollins 3; Jane Sawyer 1; Tom Peters 1

Budget Committee – Amanda Matthew 1; Adam Matthew 1

Cemetery Trustee 3 Year Term – Jennie Angell 3; Sherrie Downing 2; Bob Tucker 1; Kathleen DeWolfe 1; Ernie Paquette 1; Ryan Smith 1; Alan Cilley 1; T. Sivalingham 1; Ron Boyce 1; Gilbert Dinger 1; Ann Sullivan 1

Cemetery Trustee 2 Year Term – Jennie Angell 2; Gilbert Dinger 2; Joe Mazzone 1; Sandra Coleman 1; David Ruell 1; Amanda Matthew 1; Larry Dinger 1; Robin Cummings 1; Grim Reaper 1; Dale Weeks 1; Rick Pare 1

Moderator – Amanda Matthew 1; Steve Heath 1; John Coolidge 1; Sandra Coleman 1; Bugs Bunny 1

SAMPLE BALLOT



BALLOT 1 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ASHLAND, NEW HAMPSHIRE
MARCH 8, 2022**

Patricia Tucker
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>BOARD OF SELECTMEN</p> <p style="text-align: center;"><small>three-year term</small> <small>vote for not more than one</small></p> <p>CHARLES A. BOZZELLO <input checked="" type="radio"/> <i>110</i></p> <p>REBECCA L. HARTLEY <input checked="" type="radio"/> <i>87</i></p> <p>(Write-in) <input type="radio"/></p>	<p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;"><small>two-year term</small> <small>vote for not more than one</small></p> <p>PATTI M. BICKFORD <input checked="" type="radio"/> <i>291</i></p> <p>(Write-in) <input type="radio"/></p>	<p>CEMETERY TRUSTEE</p> <p style="text-align: center;"><small>three-year term</small> <small>vote for not more than one</small></p> <p>(Write-in) <input type="radio"/></p>
<p>TRUSTEE OF THE TRUST FUNDS</p> <p style="text-align: center;"><small>three-year term</small> <small>vote for not more than one</small></p> <p>WALTER L. DURACK <input checked="" type="radio"/> <i>2164</i></p> <p>(Write-in) <input type="radio"/></p>	<p>BUDGET COMMITTEE</p> <p style="text-align: center;"><small>three-year term</small> <small>vote for not more than two</small></p> <p>DAVID L. RUELL <input checked="" type="radio"/> <i>2164</i></p> <p>DAVID UNANGST <input checked="" type="radio"/> <i>191</i></p> <p>(Write-in) <input type="radio"/></p>	<p>CEMETERY TRUSTEE</p> <p style="text-align: center;"><small>two-year term</small> <small>vote for not more than one</small></p> <p>(Write-in) <input type="radio"/></p>
<p>LIBRARY TRUSTEE</p> <p style="text-align: center;"><small>three-year term</small> <small>vote for not more than one</small></p> <p>ALICE P. STAPLES <input checked="" type="radio"/> <i>2570</i></p> <p>(Write-in) <input type="radio"/></p>		<p>TOWN MODERATOR</p> <p style="text-align: center;"><small>two-year term</small> <small>vote for not more than one</small></p> <p>BOBBI HOERTER <input checked="" type="radio"/> <i>2167</i></p> <p>(Write-in) <input type="radio"/></p>

ARTICLES

ARTICLE 3. NO TAX IMPACT
Shall the Town of Ashland vote to raise and appropriate the sum of \$5,000,000 for the purpose of providing wastewater upgrades to the Ashland Wastewater Treatment Plant; with

\$5,000,000 of said sum to be raised by the issuance of bonds or notes for a period not to exceed twenty (20) years under and in accordance with the Municipal Finance Act (RSA 33), such bonds or notes to be paid from the Town of Ashland Sewer Funds; and

To authorize the Board of Selectmen and the Town Treasurer to issue, negotiate, and sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, obtain, accept and expend any Federal, State or other available aid or funds toward the project in accordance with the terms and conditions under which they are received and to comply with all laws applicable to said project and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided by the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of property tax or Sewer Department revenue expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to apply to participate in the State Revolving Fund (SRF) RSA 488:14 established for this purpose; and

To authorize the Board of Selectmen to petition the Congress of the United States to appropriate and/or otherwise provide funding for all tax and sewer revenue impact funding not otherwise provided by grants or forgiveness by the State and Federal Governments in recognition of the plus 21 percent of the population of Ashland that has income below the Federal poverty level; and

ARTICLE 3 CONTINUED ON BACK OF BALLOT

TURN BALLOT OVER AND CONTINUE VOTING

Patricia Tucker, Town Clerk

SAMPLE BALLOT

ARTICLES CONTINUED

ARTICLE 3 CONTINUED

To authorize the Board of Selectmen to take any and all actions or to pass any other vote necessary to carry out the project in the best interests of the Town of Ashland. (3/5ths vote required)

Recommended by the Budget Committee 5-2
Recommended by the Board of Selectmen 5-0

300
YES
NO 300

375 214

ARTICLE 4. Estimated Tax Impact is \$12.10

Shall the Town of Ashland vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes as set forth therein, totaling \$3,074,368? Should this article be defeated, the default budget shall be \$3,010,544, which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Budget Committee 5-2
Recommended by the Board of Selectmen 5-0

204
YES
NO 152

ARTICLE 5. No Tax Impact

Shall the Town of Ashland vote to raise and appropriate as the Ashland Electric Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$3,500,532? Should this article be defeated, the default budget shall be \$3,256,298 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Budget Committee 5-2
Recommended by the Board of Selectmen 5-0

258
YES
NO 100

ARTICLE 6. No Tax Impact

Shall the Town of Ashland vote to raise and appropriate as the Ashland Water Department budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$344,072? Should this article be defeated, the default budget shall be \$341,092 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Budget Committee 5-2
Recommended by the Board of Selectmen 5-0

YES
NO 266
90

ARTICLE 7. No Tax Impact

Shall the Town of Ashland vote to raise and appropriate as the Ashland Sewer Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session for the purposes set forth therein totaling \$634,066? Should this article be defeated, the budget shall be \$614,126 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Budget Committee 5-2
Recommended by the Board of Selectmen 5-0

YES
NO 265
90

ARTICLE 8. Estimated Tax Impact is \$0.66

Shall the Town of Ashland vote to raise and appropriate the sum of \$167,988 for the purchase of a Trackless M7 Municipal Sidewalk Tractor, equipped with Trackless 5 Position folding V Plow Complete; Trackless Rear Hydraulic Sander; Deep Reduction Gear Box; Asphalt cold planer; Break in filter kit? The existing M6 Sidewalk Tractor with 6-foot front mounted finish mower with turf tires; Triple agitator drop spreader and full front plow to be traded in. (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

227
YES
NO 127

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



BALLOT 2 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ASHLAND, NEW HAMPSHIRE
MARCH 8, 2022**

Patricia Tucker
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 9. No Tax Impact

Shall the Town of Ashland vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$25,000 to be deposited into the fund? The sum to come from the unassigned fund balance and no amount to be raised from taxation. Any appropriation left in the contingency fund at the end of the year will lapse to the general fund. (Majority vote required)

264
YES
NO
90

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 5-2

ARTICLE 10. Estimated Tax Impact is \$0.04

Shall the Town of Ashland vote to raise and appropriate the sum of \$10,000 to be added to the Building Maintenance and Repair Capital Reserve Fund for the purpose of maintaining and repairing all Town Buildings? (Majority vote required)

282
YES
NO
93

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

ARTICLE 11. Estimated Tax Impact is \$0.10

Shall the Town of Ashland vote to raise and appropriate the sum of \$25,000 to be deposited in the Fire Department Capital Reserve Fund established in 2013 for the purpose of repairing or replacing Fire Department vehicles? (Majority vote required)

279
YES
NO
97

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

ARTICLE 12. Estimated Tax Impact is \$0.11

Shall the Town of Ashland vote to raise and appropriate the sum of \$27,142 for the fifth and final payment for the five-year lease purchase of the Public Works loader? (Majority vote required)

303
YES
NO
51

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

ARTICLE 13. Estimated Tax Impact is \$0.10

Shall the Town of Ashland vote to raise and appropriate the sum of \$25,000 to be deposited into the Police Department Capital Reserve Fund established in 2013 for the purpose of repairing and purchasing Police Department vehicles? (Majority vote required)

252
YES
NO
106

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

ARTICLE 14. Estimated Tax Impact is \$0.10

Shall the Town of Ashland vote to raise and appropriate the sum of \$25,000 to be deposited into the Ashland Library Building Capital Reserve Fund established in 2015 for the purpose of purchasing, building and for renovating a facility (including furnishings and equipment for the Ashland Town Library)? (Majority vote required)

198
YES
NO
158

Not Recommended by the Board of Selectmen 4-1
Recommended by the Budget Committee 5-2

ARTICLE 15. Estimated Tax Impact is \$0.10

Shall the Town of Ashland vote to raise and appropriate the sum of \$25,000 to be deposited into the Department of Public Works Capital Reserve Fund established in 2016 for the purchase of vehicles or equipment, replacement, or repairs? (Majority vote required)

249
YES
NO
102

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 6-1

ARTICLE 16. Estimated Tax Impact is \$0.49

Shall the Town of Ashland vote to raise and appropriate the sum of \$125,000 to be deposited into the Road and Bridges Capital Reserve Fund established in 2013? (Majority vote required)

246
YES
NO
108

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 6-0-1

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

ARTICLE 17. NO TAX IMPACT

Shall the Town of Ashland vote to create a Compensated Leave Trust Fund in accordance with the provisions of RSA 31:19-a for the purpose of placing in trust appropriated funds for the payment of compensated leave to employees in order to fully fund such benefits over time to avoid the expenditure of large unanticipated sums that would otherwise endanger the financial and operational requirements of the Town and its Departments? Funds shall be transferred at the direction of the Board of Selectmen from the annual operating budget from the balance of the account for Sick Buy Out, should there be any remaining balance at the close of the fiscal year to fund such trust and the Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave upon separation from the Town by eligible employees and further to fund this article by raising and appropriating \$10,000 to be deposited in the Trust Fund.

248

YES
NO

This sum to come from the unassigned fund balance and no amount to be raised from taxation. The fund shall be revocable by vote of the Town. (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 6-1

94

ARTICLE 18. NO TAX IMPACT

Shall the Town of Ashland vote to discontinue as a public Class 5 road Parkway, formerly known as Hill Street, in accordance with the provisions of RSA 231:43, Parkway being a two-lane road approximately 228 feet in length beginning at the intersection with the right-of-way of Mill Street and ending at the intersection with the right-of-way of Depot Street? (Majority vote required)

YES
NO

Not Recommended by the Board of Selectmen 5-0

162
177

ARTICLE 19. BY PETITION Estimated Tax Impact is \$0.02

We the registered voters in the Town of Ashland present this petitioned article to be included in the 2022 Town of Ashland Warrant.

Shall the voters raise and appropriate Twelve Thousand Dollars (\$12,000.00) to Grafton County Senior Citizens Council, Inc. for services for Ashland residents in 2022. From July 1, 2020 to June 30, 2021, Grafton County Senior Citizens Council, Inc. provided services for 75 Ashland residents, and ServiceLink provided services for 31 residents. These services included nutrition, transportation, outreach support, ServiceLink support, and more. The cost of providing these services was \$68,760.48? (Majority vote required)

YES
NO

Recommended by the Budget Committee 4-0

276
72

ARTICLE 20. BY PETITION Estimated Tax Impact is \$0.02

We the undersigned registered voters of the Town of Ashland request that the Board of Selectmen place the following article in the 2022 Town Warrant.

To see if the Town will vote to raise and appropriate the sum of \$4,100 for the operation of Tri-County Community Action Program, Inc. service program for Ashland, Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Care?

YES
NO

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

262
87

ARTICLE 21. BY PETITION Estimated Tax Impact is \$0.04

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Six Hundred Fifty Six Dollars \$9,656 for Pemi-Baker Community Health (PBCH). As a non-profit agency, PBCH provides services without regard to ability to pay and serves many uninsured and underinsured clients. Many of the services PBCH provides are not covered by insurance or reimbursed fully by insurers. The requested appropriation amounts to less than \$5.00 per year per resident, based on recent census data, and represents a very small fraction of the costs of providing services to residents in their homes.

YES
NO

PBCH provides home health, hospice, palliative care services in the Ashland community, as well as educational programs, workshops, and bereavement counselling. These services to uninsured and underinsured patients help the Town limit welfare payments for medical services. (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

269
83

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



BALLOT 3 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ASHLAND, NEW HAMPSHIRE
MARCH 8, 2022**

Patricia J. Jeter
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 22. BY PETITION Estimated Tax Impact is less than \$0.00
To see if the Town of Ashland will vote to raise and appropriate the sum of \$1,250 for Transport Central, a 501 C (3) agency operating in Plymouth, NH, for the purpose of continuing to provide rides for qualified people that have no other means to get to a doctor's appointment or to seek medical treatment. A qualified person is either greater than 60 years' old, disabled, or a veteran not otherwise served. Since it started in 2013, Transport Central has been providing this service for any qualified person in Ashland and all of the other municipalities in our 19-town catchment area. In the last 8 years, Transport Central has provided close to 22,000 rides, while our volunteer drivers have exceeded 1 million miles providing trips to citizens in need.

Another service offered by Transport Central is mobility management, where we work with the elderly and disabled clients and solve their overall transportation issues. This ranges from helping them reschedule their appointments, to finding alternative rides for them, and helping them understand how to utilize hospital and agency staff and services more effectively. (Majority vote required)

YES
NO

Recommended by the Board of Selectmen 4-0-1
Recommended by the Budget Committee 7-0

298
61

ARTICLE 23. BY PETITION Estimated Tax Impact is \$0.01
To see if the Town of Ashland will raise and appropriate funds totaling \$3,500 (a level-funded request) to Lakes Region Mental Health Center (LRMHC) for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others 24 hours per day, 7 days per week. New in 2022, residents will also have access to a Mobile Crisis Response Team that will report to a mental health emergency wherever the individual is located whether that be at home, work, school or elsewhere in the community. Services are provided to anyone in need, regardless of their ability to pay.

LRMHC is designated by the State of New Hampshire as the community mental health center serving Belknap and southern Grafton counties. We served 3,956 children, families, adults and elders in fiscal year 2021; 78 of whom were Ashland residents. LRMHC provided Emergency Services to 17 Ashland residents in fiscal year 2021. LRMHC provided \$9,146 in charitable care to Ashland residents. (Majority vote required)

YES
NO

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

278
81

ARTICLE 24. BY PETITION Estimated Tax Impact is \$0.01
To see if the voters of the Town of Ashland will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to help support Bridge House, Inc. Homeless Shelter & Veterans Advocacy. The requested funds shall be used to assist in the delivery of outreach services to maintain housing stability and serve homeless residents of the Town of Ashland, prioritizing for Veterans.

YES
NO

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

290
68

ARTICLE 25. BY PETITION NO TAX IMPACT
We the undersigned registered voters of the Town of Ashland, New Hampshire, do hereby petition the Board of Selectmen of the Town of Ashland to place this article on the warrant for the 2022 Annual Town Meeting.

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purchase of the former elementary school property at 41 School Street, from Tri County Community Action Program, for the use of the Ashland Town Library, using the sum of \$400,000 anonymously donated for this purpose to the Ashland Town Library Trustees (with no money to be raised by taxation for the purchase), said building to be named the Elaine Vaillant Library Building according to the terms of the donation? (Majority vote required)

YES
NO

Not Recommended by the Board of Selectmen 4-1
Not Recommended by the Budget Committee 4-3

196
165

ARTICLE 26. BY PETITION Estimated Tax Impact is \$0.01
To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2000.00) to be deposited into the account of the Ashland Historical Society for the purpose of maintenance and repairs to the Whipple House Museum, owned by the Town of Ashland? (Majority vote required)

YES
NO

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-0

250
104

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

SAMPLE BALLOT



OFFICIAL BALLOT
ZONING ORDINANCE AMENDMENT QUESTION
ASHLAND, NEW HAMPSHIRE
MARCH 8, 2022

Patricia Tucker
TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

QUESTION

ARTICLE 2.

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Ashland Zoning Ordinance as follows?

Are you in favor of amending Article 4.6 (Recreational Camping Parks) of the Ashland Zoning Ordinance, as proposed by the Planning Board, by adding new section 4.6a which states that all campgrounds are bound by the provisions of NH RSA 216-I and by moving the current wording pertaining to campgrounds in the overlay districts to section 4.6b?

Purpose: To add a reference to NH RSA 216-I, which governs all recreational camping parks and campgrounds in New Hampshire, including Ashland.
Underlined portion is new.

4.6 RECREATIONAL CAMPING PARKS

4.6a. A "Recreational CAMPING PARK" is governed by NH RSA Chapter 216-I whose terms are incorporated herein.

4.6b Within the Pemigewasset and Little Squam Overlay Districts, the following standards shall also apply:

(1) The minimum area shall be 5 acres.

(2) A 35-foot landscaped buffer strip shall be maintained along all perimeters of the park, except that along the riverfront the buffer strip shall be 75 feet wide. Within this space, a dense visual screen of suitable shrubs and trees 6 feet or more in height shall be provided. Such open space shall not be built upon, paved, nor used for parking.

RECOMMENDED BY THE PLANNING BOARD

YES
NO

208
79

NEW HAMPSHIRE STATE PRIMARY

Town of Ashland, New Hampshire

September 13th, 2022

Moderator Hoerter declared the polls open at 8:00 AM and stated that they would not close before 7:00 PM. It was announced that the absentee ballots would be cast at 1:00 PM.

Election officials present were – Board of Selectmen Robert Letourneau, Andrew Fitch, Rebecca Hartley, Alan Cilley and Ann Barney; Moderator Bobbi Hoerter; Assistant Moderator Sandra Coleman; Town Clerk Patricia Tucker; Supervisors of the Checklist Bev Ober, Terri Linden and Patti Bickford; Ballot Clerks Bob Tucker, Linda Guyotte, Susan Ackley, Linda Pack, Jim Black, Deb Jorgensen, Elaine Allard, Phil Preston.

Total Votes Cast 395

New Voters Registered 18

End of Day Totals

Republican 406

Democrat 378

Undeclared 593

Total 1377

Percentage Voting 29%

INSTRUCTIONS:

Record the vote for each candidate whose name appears on the ballot next to their name below.
Record all WRITE-INS on the separate return provided for that purpose

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
**ASHLAND
REPUBLICAN**
STATE PRIMARY ELECTION
September 13, 2022

Vote September 13, 2022
A true copy attest:

Patricia J. ...
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

For Governor Vote for not more than 1	For Executive Councilor Vote for not more than 1	For County Treasurer Vote for not more than 1
Chris Sununu 196	Harold F. French 138	Undervotes 228 Overvotes
Karen Testerman 27	Kim Strathdee 47	For Register of Deeds Vote for not more than 1
Julian M. Acciard 3	Undervotes 55 Overvotes	John H. Randlett 190
Jay Lewis 0	For State Senator Vote for not more than 1	Undervotes 51 Overvotes
Richard A. McMenamon II 1	Dave DeVoy 85	For Register of Probate Vote for not more than 1
Thaddeus P. Riley 12	Timothy Lang 100	Paul Ingbertson 169
Undervotes 2 Overvotes	John R. Piomer 18	Undervotes 71 Overvotes
For United States Senator Vote for not more than 1	Undervotes 36 Overvotes	For County Commissioner Vote for not more than 1
Vikram Mansharamani 9	For State Representatives Vote for not more than 3	Omer C. Ahern, Jr. 186
Andy Martin 2	George Kirk 96	Undervotes 56 Overvotes
Chuck Morse 93	Kendall B. Hughes 183	For Delegates to the State Convention Vote for not more than 3
Tejasinha Sivalingam 4	Undervotes 433 Overvotes	Cynthia A. Downing 128
Kevin H. Smith 17	For Sheriff Vote for not more than 1	Henry D. Ahern, Jr. 138
Gerard Beloin 0	Undervotes 224 Overvotes	
John Berman 1	For County Attorney Vote for not more than 1	Undervotes 437 Overvotes
Donald C. Bolduc 107	Undervotes 231 Overvotes	
Bruce Fenton 3		
Dennis Lamare 1		
Edmond Laplante, Jr. 2		
Undervotes 3 Overvotes		
For Representative in Congress Vote for not more than 1		
Jay Mercer 15		
Dean A. Poirier 9		
Lily Tang Williams 46		
Scott Black 13		
Robert Burns 62		
Michael Callis 5		
George Hansel 77		
Undervotes 15 Overvotes		

REPUBLICAN BALLOTS CAST

Total Number of Republican Ballots Cast by ELECTION DAY voters
Total Number of Republican Ballots Cast by ABSENTEE voters
Grand Total Number of Rep Ballots Cast (sum of two numbers above)

~~242~~ 230
~~13~~ 12
~~255~~ 242
5

Number of Overvoted Ballots

INSTRUCTIONS:

Record the vote for each candidate whose name appears on the ballot next to their name below. Record all WRITE-INS on the separate return provided for that purpose

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
ASHLAND
DEMOCRATIC
STATE PRIMARY ELECTION
September 13, 2022

Vote September 13, 2022
A true copy attest:

Patricia J. Miller
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

<p>For Governor Vote for not more than 1</p> <p>Tom Sherman <u>145</u></p> <p>Undervotes <u>10</u> Overvotes</p>	<p>For State Senator Vote for not more than 1</p> <p>Kate Miller <u>144</u></p> <p>Undervotes <u>16</u> Overvotes</p>	<p>For County Treasurer Vote for not more than 1</p> <p>Karen Liot Hill <u>137</u></p> <p>Undervotes <u>22</u> Overvotes</p>
<p>For United States Senator Vote for not more than 1</p> <p>Maggie Hassan <u>147</u></p> <p>Paul J. Krautmann <u>7</u></p> <p>John Riggieri <u>3</u></p> <p>Undervotes <u>2</u> Overvotes</p>	<p>For State Representatives Vote for not more than 3</p> <p>Bill Bolton <u>117</u></p> <p>Sallie Fellows <u>119</u></p> <p>Peter Lovett <u>119</u></p> <p>Undervotes <u>124</u> Overvotes</p>	<p>For Register of Deeds Vote for not more than 1</p> <p>Kelley Jean Monahan <u>146</u></p> <p>Undervotes <u>14</u> Overvotes</p>
<p>For Representative in Congress Vote for not more than 1</p> <p>Ann McLane Kuster <u>155</u></p> <p>Undervotes <u>5</u> Overvotes</p>	<p>For Sheriff Vote for not more than 1</p> <p>Jeffrey F. Stiegler <u>145</u></p> <p>Undervotes <u>15</u> Overvotes</p>	<p>For Register of Probate Vote for not more than 1</p> <p>Undervotes <u>137</u> Overvotes</p>
<p>For Executive Councilor Vote for not more than 1</p> <p>Michael J. Cryans <u>41</u></p> <p>Bradford P. Todd <u>8</u></p> <p>Cinde Warmington <u>100</u></p> <p>Undervotes <u>11</u> Overvotes</p>	<p>For County Attorney Vote for not more than 1</p> <p>Martha Ann Hornick <u>144</u></p> <p>Undervotes <u>16</u> Overvotes</p>	<p>For County Commissioner Vote for not more than 1</p> <p>Marcia Morris <u>138</u></p> <p>Undervotes <u>20</u> Overvotes</p>

DEMOCRATIC BALLOTS CAST

Total Number of Democratic Ballots Cast by ELECTION DAY voters
Total Number of Democratic Ballots Cast by ABSENTEE voters
Grand Total Number of Dem Ballots Cast (sum of two numbers above)

~~167~~ 148
15 13
~~176~~ 161

Number of Overvoted Ballots

2

PRIMARY ELECTION – SEPTEMBER 13TH 2022

Republican Write Ins

Governor – None	Sheriff
US Senator – None	Bill Flannelly
Representative in Congress	Roland Lakin
Ted Baxter 2	Quinn
Caroline Leavitt	McFadden
Tim Alexander	Andrew Linais
Executive Councilor	Jeff Stiegler
Nancy Ehlers	Stephen Tatham
Mimi Hickman	Kendall Hughes
State Senator	Eva Frank
Timothy Long	Doug Dutile
State Representative	County Attorney
Caron Judge	Carl Landacino
Mike McLaughlin 3	Perry Cabillo
John Randlett	Marilyn Hornier
Lynn Durham	James Mclaughlin
Delegate to State Convention	J. McCormack
Nolan Swanson 3	County Treasurer
Susan McLaughlin 3	Samantha Leahy
Micah Mickelboro 3	James McLaughlin
Cindy Standing	Donald Trump
Peter Chulack	Cynthia Downing
Debra Peters	Mike Long
Kendall Hughes	Register of Deeds
Omer Ahern	Karen Hill
	Register of Probate – None
	County Commissioner
	Paul Mirski

Democratic Write ins

Governor – None	County Treasurer – None
US Senator	Register of Deeds - None
Hasson	Register of Probate
Bruce Fenton	John McCormack
Representative in Congress	Chuck Townsend
Ann Kuster	Newman
Executive Councilor – None	Dr. D. Kraft
State Senator – None	Pat Tucker
State Representative	
Kendall Hughes	
Sheriff – None	
County Attorney - None	

NEW HAMPSHIRE GENERAL ELECTION

November 8th, 2022

William J. Tirone Gymnasium 27 Highland St. Ashland

Moderator Hoerter declared the polls open at 8:00 AM and announced that the absentee ballots would begin being processed at 11:00 AM.

Poll workers included – Supervisors of the Checklist Bev Ober, Patricia Bickford and Terri Linden; Town Clerk Patricia Tucker; Assistant Clerk Anne Sullivan; Moderator Bobbi Hoerter; Assistant Moderator Sandra Coleman; Selectmen Robert Letourneau, Rebecca Hartley, Andy Fitch, Ann Barney, Alan Cilley; Ballot Clerks Bob Tucker, Linda Guyotte, Linda Pack, Phil Preston, Elaine Allard, Deb Jorgensen, Susan Harville, John Harville, Paul Hicks, David Ruell, Kathi Sheer, Susan Ackley, James Black.

Voter Statistics

New Voters Registering on Election Day:

Republican 14

Democratic 11

Undeclared 39

Total at End of Day:

Republican 405

Democrats 390

Undeclared 641

Total on Checklist = 1436

Ballots Cast = 971

Percentage of those Voting = 67%

Official Polls Closed Report for Ashland

General Election: Tuesday, November 8, 2022, Ashland, NH

Polls Closed: Nov 8, 2022, 7:02 PM Report Printed: Nov 8, 2022, 7:03 PM Scanner ID: SC-01-113

Certification Signatures: We, the undersigned, do hereby certify the election was conducted in accordance with the laws of the state.

x Patricia J. Turner

x

x

Governor

957 ballots cast / 0 overvotes / 5 undervotes

Chris Sununu	564
Kelly Halderson	11
Karlyn Borysenko	3
Tom Sherman	372
Write-In	2

United States Senator

957 ballots cast / 0 overvotes / 5 undervotes

Donald C. Bolduc	430
Jeremy Kauffman	15
Maggie Hassan	504
Write-In	3

Representative in Congress

957 ballots cast / 0 overvotes / 13 undervotes

Robert Burns	427
Ann McLane Kuster	515
Write-In	2

Executive Councilor

957 ballots cast / 0 overvotes / 46 undervotes

Harold F. French	473
Cinde Warmington	436
Write-In	2

State Senator

957 ballots cast / 0 overvotes / 41 undervotes

Timothy Lang	480
Kate Miller	435
Write-In	1

State Representatives (3 seats)

957 ballots cast / 0 overvotes / 442 undervotes

Kendall B. Hughes	483
George Kirk	329
Mike McLaughlin	357
Bill Bolton	403
Sallie Fellows	429
Peter Lovett	423
Write-In	5

Sheriff

957 ballots cast / 0 overvotes / 58 undervotes

Steve Tatham	468
Jeffrey F. Stiegler	429
Write-In	2

County Attorney

957 ballots cast / 0 overvotes / 416 undervotes

Martha Ann Hornick	532
Write-In	9

County Treasurer

957 ballots cast / 0 overvotes / 70 undervotes

Brian Dear	450
Karen Liot Hill	435
Write-In	2

Register of Deeds

957 ballots cast / 0 overvotes / 52 undervotes

John H. Randlett	463
Kelley Jean Monahan	442
Write-In	0

Register of Probate

957 ballots cast / 0 overvotes / 72 undervotes

Paul Ingbretson	441
Chuck Townsend	442
Write-In	2

County Commissioner

957 ballots cast / 0 overvotes / 43 undervotes

Omer C. Ahern, Jr.	483
Marcia Morris	429
Write-In	2

Constitutional Amendment

Question #1

957 ballots cast / 0 overvotes / 132 undervotes

Yes	547
No	278

Constitutional Amendment

Question #2

957 ballots cast / 0 overvotes / 126 undervotes

Yes	301
No	530

Beth Stinson

CO 7

Ann-Maria Bernay

Bob Cooper

John J. O'Keefe

BOARD OF SELECTMEN

Let me begin with the operation of the Board of Selectmen. This current Board is committed to move the town of Ashland forward while staying fiscally responsible. This board has consistently worked together to make our Town a better place to live.

Below is a summary of what the Board has authorized in 2022.

Union Contract: A team of selectmen, office staff and union workers have successfully concluded a new contract that will see fair wages for Ashland employees for the next three years. This contract will be effective April 1st, 2023 should the Town vote it at the Annual Town Meeting this year. This was a very important settlement as we now have real world competitive wages for valued town employees.

Electric Department: New remote meters have started to arrive after the Covid delay. Installation is moving forward and is nearing completion. There was a supply line delay because of components made offshore. These meters will allow accurate readings to be digitally recorded remotely which saves time, allowing employees to do other work. New software will streamline both accuracy and the billing process and allow online paying.

The Department has hired a new superintendent that has real world experience in planning, and the operation of energy plants. We have hired a full time First-class lineman Shane Pelletier who started in October of 2022, and the department is working on hiring additional personnel. The Utility Office also welcomed Melissa Howard to the team.

The Board approved the purchase of a full shipment of new utility poles to replace those that are broken or damaged due to age.

The Board has researched and authorized to begin Phase 1 of updating the Electric Sub-Station that is over 50 years old and in dire need of replacement. This project is essential to the electric distribution of your electric service in the town of Ashland.

Our long-term goal is to revitalize the towns Hydro-Electric facility on the Squam River to stabilize the electric needs of our community. We will be working with the State Dam bureau and other state agencies to accomplish this goal.

Water & Sewer Department: A major water pump failed and a new one has been ordered. The Board authorized the purchase of a second as a spare to prevent any future delay in service.

Another long-term goal is the towns water supply. There is currently only one source for our water supply. With that in mind, the Board has approved the submission of an application to search for a second water supply well. The state is willing to provide revenue to fund the search for a second source of water. This project will need to meet state and federal requirements. Working in partnership will help in reaching the goal of providing long lasting reliable water for the community.

The department has also been working on replacing older and outdated fire hydrants.

The Town is mandated to pursue a long-term goal over an extended period of time to completely replace the sewer lagoons. With that regard, by Town warrant last year the Town has authorized the Board to issue a bond and pursue grants to update federally mandated updates in the sewer plant. To that end, engineering and planning, with financing by Federal and State grants has us in the first stage of a five year process. The Sewer Operation has passed all state inspections.

The plant also has completed installation of a new roof.

Public Works Department: The Board accepted a one-time grant from the State for money that is only to be used for Road and Bridge work. The Board also approved the paving of Winter Street and bridge repair. The department has also received a new sidewalk plow and it is now in use.

Our Town Mechanic has fabricated a new gate at the Transfer station/recycling center. This new gate is remotely opened, saving time and money for commercial users by not having to manually open the locked gate. This was created from materials that were salvaged from other projects, saving the Town resources.

Fire Department: New radios were authorized and purchased via state grants updating our communications abilities and repairs were made to the Fire Station foundation and window casings.

The Board approved the Chief's request for an opportunity to allow the purchase of a used power gurney for our ambulance. This will help in preventing injuries to staff and patients while being moved.

The Board has recommended that the Town approve the purchase of a new ambulance, the current one is not up to current standards. In order to provide the needed safety services for our citizens we need to consider the new ambulance. Additionally, the Town of Plymouth has informed us that they will be changing its services in Ashland and other communities beginning mid-2023 due to cost. There is an expectation that this will increase Town payment for their service.

Police Department: Our Police Department also received grant money from the state that allowed for the replacement of old equipment as well as a grant for two new mobile speed signs.

Due to supply line issues with the manufactures we had to wait over a year for the replacement of one of our cruisers. This resulted in the overuse of the second vehicle. We now need two replacement vehicles.

Parks & Recreation Department: The Board has authorized the Director Ann Barney to add additional staff to oversee the after school and summer programs as there was additional demand. The Booster Club also received a new roof which was completed in early 2022. The State DES approved a five-year permit to add new sand at the beach, this will be used in the summer of 2023. A new raft was approved and donated by local business.

The Board along with the Parks & Rec Director worked on updated Campground rules and regulations which are now in place.

Town Elections: The Town of Ashland in cooperation with the Secretary of State has been testing new Ballot Counting Machines. During the 2022 fall elections Ashland was one of three towns selected to test one of the new devices. The test was a success as the mandated audit of the election showed no issues. We hope to be selected once again for the March election to test another new device.

The Board would like to recognize the efforts of our administrative staff for its outstanding work particularly our Town Manager Frederick Welch whose knowledge of State and municipal law is invaluable, and the outstanding work of our Finance Director Marissah Gallien whose work has made so much possible.

The Board thanks the voters of Ashland for the opportunity and honor to serve our town.

Respectfully submitted:

Robert Letourneau

Chairman

Board of Selectmen

REPORT OF THE TOWN MANAGER

To the honorable Members of the Board of Selectmen of the Town of Ashland

I am pleased to submit my Annual Report to you and the citizens of Ashland for the year 2022. As a community we continue to make progress forward in achieving the goals and objectives established by the Town Meeting and the Board of Selectmen. Ashland, like many municipalities is subject to the financial and employment problems and stresses of our State and Nation. Many of the projects that are currently ongoing or planned are subject to the supply chain that are in many cases, not controlled by our Country causing delays and disruptions to our Country and our families.

The Board of Selectmen approved the replacement of all electric meters in the community with remote read meters to greatly improve correctness of meter reading and a more scheduled standard for utility billing. While this program has been discussed for a long period of time before the decision to move forward with the project, the world economic and manufacturing issues has delayed the completion of this valued project. We continue to move forward, slowly, as materials are slowly being delivered to finish the needed program. Once completed, this program will improve your utility billing, allow remote payments for billings and permit increased availability to your utility accounts on-line. We continue to push our suppliers to complete the project to better serve our utility customers.

The Selectmen have also approved the rebuild of our primary transformer that regulates and controls the routing of power to the various areas of the community. This long-term project is essential to the effective distribution of your electrical service within the community. Phase one of this multi-phased project is nearing completion.

The Selectmen approved the submission of an application to search for a second water supply well. We currently have a small well field near the river that supplies the Town water supply system. It is felt that a second well field would act as a reserve supply should our current well field encounter problems. The State is willing to help fund the search for a second well field that meets all State and Federal requirements for a public water supply. While this is a long term issue we believe that with State and Federal assistance we can provide a long term water supply facility that will provide the needed public water supply to insure no interruption in the supply of potable water for our residents, businesses, and public facilities at a manageable and reasonable funding level for the community while at the same time we are not captive to a single source of supply.

Our Public Works Department has accomplished the maintenance of our Town bridges so that we have no bridges listed on the State's red list. Ashland is one of the very few Towns that has no red listed bridges, a feat very worthy of note. My last conversation with the State Municipal Association indicated that only three communities have achieved this outstanding feat.

The State Dam Bureau has inquired as to whether the community would like to re-activate the former Town Squam River Dam Hydro-Electric System. When the former Electric Commission discontinued the electric generating hydro facility the Town lost its hydro system. The contract

with the State specified that should the Town cease operating its facility on the State's dam site that the entire facility would become the property of the State. That clause resulted in the loss of \$100,000 or better in Town property without any reimbursement to the Town and without Town approval. To reactivate the system will require the approval of the State Legislature, the Governor and Council as well as the Federal Energy Regulatory Commission. We will research the possibility of reactivating the system without purchasing it from the State. Reactivation will require the replacement of the hydro units and other work at a cost to the Electric Department that will only be pursued if it does not increase costs to the Electric Department or the community without community permission via a Town Meeting vote.

Work on the planning for the rebuilding of the Sewer Plant is moving forward. Utilizing State and Federal funds as well as Town bonded funds. Our consultants and engineers work closely with the State DES on the plans to begin the rebuilding of the old facilities. This is just the beginning of a long-term plan to completely replace the sewer lagoons and treatment processing equipment with a modern treatment plant over a long term of many years.

The Board of Selectmen successfully renegotiated a labor contract with the local Union for a three-year period beginning this coming April 1st. The negotiations for this contract were long and detailed in order to save the loss of our employees who were being taken away by other employers because of our low wages in comparison to other communities wage rates. We had become a training ground for others. As soon as our employees were trained they were taken by other employers who offered higher wages for fully trained and certified employees. It is most important for the community to pass this article so that we can employ and hold our electric employees, public works employees, and police officers if we are to continue to have fully staged and operational departments. Please vote to approve this most important article.

The Office Staff has worked very hard to correct shortcomings reported by our Auditors in our accounting from prior years. With a very few exceptions all of our past problems and issues have been corrected by our new Town Accountant and her assistant. Those exceptions deal with items that do not affect the financial status of the Town. We are in good standing with the State and our Auditors.

Our safety agencies have been very busy during the past year. These are the employees who make Ashland a safe place to live, work and play. They are always with us in times of emergency, whether it be storms, accidents, protection of our schools and children, or personal medical emergencies. We have been advised that the Town of Plymouth will be changing its ambulance services to Ashland and other communities starting in mid-2023 due to costs and possibly other factors. We will be advised as to the changes later in the year. The Ashland Fire Department has placed a warrant article for the 2023 Annual Town Meeting to order a new ambulance to insure the continued availability of emergency medical services to our residents and visitors. It is vitally important that the Town approve the purchase of this vital equipment.

The Board of Selectmen have continued to guide the various Departments of the Town in completing the many requirements of managing a multi-million dollar corporation. I, as your Town Manager, have relied heavily on their advice, decisions and goals in order to direct the

Town's movement through time in providing the short and long term goals of your Town Government. Together we have managed the resourced of the community to stabilize the Town portion of the taxes assessed by the tax rate. For the past two years the Town portion of the tax rate has remained flat with no increase. Our goal is to continue in that manner for as long as possible.

Thank you to the Selectmen for your help and assistance in carrying out my statutory duties. Without your many hours of dedicated work and assistance I could not fulfill those duties. Thank you to the many volunteers who serve on Town Boards, Committees, and Commissions, without your volunteerism, this Town would not be successful. And to the Department Heads and their employees who have carried the burden of completing the daily tasks required to complete the work to provide effective services to the residents of the community.

Thank you also to Marissah Gallien our Finance Director and my Administrative Assistant and her assistant for their tireless efforts to keep the Town's work flow moving forward and at the same time providing for the needs of the Town's residents, visitors and employees.

Thank you all for your outstanding job performance.

Respectfully submitted,

Frederick W. Welch

Town Manager

ASHLAND 4TH OF JULY COMMITTEE REPORT

Submitted by the 2022 4th of July Committee

During July 2nd – 4th 2022 we had what could be described as ideal weather, making up for the rainy year before. The 4th of July festivities kicked off on July 2nd, with a viewing of Captain America in the ball field. It continued on July 3rd with the running of the 5k road race, a touch-a-truck event, food truck festival, bounce house, games, and entertainment from Chris White, Jim Tyrell, and The Beagles, followed by an incredible fireworks display. On July 4th the great weather continued for the traditional pancake breakfast and 4th of July Parade featuring the theme Live Free or Die. Kelly Avery, the Mary Ruell Award Recipient, The Madden Family, the Grand Marshalls, and Virginia Danforth, the Boston Post can Award Recipient, the NH Governor, Chris Sununu all partook in the parade.

Plans are underway for the 2023 Celebrations. The theme for 2023 is America the Beautiful. Steve Heath will be the Mary Ruell Award Winner, and Dan (Bird) Uhlman will be the Grand Marshall.

The fireworks for 2023 have already been purchased. Our display is the 4th largest fireworks show in the state of NH and the largest north of Concord.

The 4th of July Committee carries a balance of \$19,394.59 into 2023.

Meetings are typically held on the 4th Wednesday of the month at the Ashland Booster Club. If you have interest, you're welcome to join the committee or attend a meeting.

Our website - <https://ashlandnh.org/4th-of-july-committee/>

Our Facebook page - <https://www.facebook.com/AshlandNhFourthOfJulyCelebration>

ASHLAND MEMORIAL PARK TRUSTEES

Trustees: Steve Jaquith, Mark Liebert, Liz Stevens

As in years past, we the Trustees have a number of people that we would like to thank for their service to the Park this year:

This summer the gazebo had a “face lift” in that the cupola was rebuilt and a new roof was put on. It looks wonderful. Thank you to Dan Uhlman and Ashland Lumber for help with the materials that we needed. We would also like to thank Jeremy Jaquith (and I am guessing his Dad Steve) for their efforts in restoring the parks landmark.

Thank you to the Ashland Garden Club for continuing to keep the flowers looking beautiful in both the park and in the traffic circle. We do appreciate all you do!

Thank you to the town Department of Public Works for mowing the grass at the Park throughout the summer. They were also instrumental in helping with the cleaning up and hauling away of the old roof.

We would like to thank the Library for keeping the Park library book box filled for readers. It is such a pleasure to peruse the books in their book box, then sit for a while on the benches and read.

More exciting news - we had an irrigation system installed in the park this fall to help keep our beautiful green space green and all the trees and plants healthy and happy!

The park was once again used for the Garden Club annual plant sale, Town wide yard sale and the Christmas night in Ashland! Thanks to everyone who helps take care of Memorial Park. We hope that you take an opportunity to enjoy this wonderful green space that we are lucky enough have right in the middle of our town.

Respectfully submitted,
Liz Stevens
Secy

ASHLAND MEMORIAL PARK

Financial Report**January 1, 2022 - December 31, 2022**

Opening Balance - January 1, 2022	\$3,881.23
Income:	\$8,000.00
Transferred from invested funds	
Interest Earned for 2022	\$0.74
<hr/>	
Total Income	\$8,000.74
Available Funds	\$11,881.97
Expenses:	\$156.00
USPS Post Office box rental	
Steve Jaquith - Gazebo materials	\$121.84
Belletetes - Gazebo materials	\$1,235.28
Premium Irrigation - sprinkler system	\$5,600.00
USPS Postmaster - book of stamps	\$12.00
<hr/>	
Total Expenses	\$7,125.12
Ending balance as of December 31, 2022	\$4,756.85

Respectfully submitted
Patti Bickford, Treasurer

ASHLAND PLANNING BOARD

2022 IN REVIEW

Mardean Badger, Paula Hancock, Kathleen DeWolfe, Andy Fitch (BO Ex-Officio)

Land Use Boards Assistant: Susan MacLeod Minutes: Paula Hancock

Email: landusepb@ashland.nh.org

Land Use Website Page: <https://ashlandnh.org/planning-board/>

The Ashland Planning Board's responsibilities are outlined in various documents, especially the Ashland Zoning Ordinance, Site Plan Review Regulations, Subdivision Regulations, Building Regulations, and Driveway Regulations. Application forms and procedures are established to support those ordinances and regulations. We encourage everyone to consult the documents on the Planning Board's website, consult the Land Use Boards Assistant, and/or schedule an informal consultation at a Planning Board meeting.

In 2022, the Planning Board's decisions and discussions included:

- Establishment of new businesses, including a barbershop, a home bakery business and a vehicle wraps graphics business
- Expansion or re-location of businesses, including a brewery, auto repair business, and a property maintenance business
- Approval of a lot merger and multi-family building project
- Approval of a new property established through a subdivision process
- Final approval step for the Ashland Historical Society's expansion of the trackside platform at the historical railroad depot

Some preliminary discussions during the year will likely continue in 2023 relative to potential major projects:

- Future planning and expansion of the White Mountain Country Club
- Business concepts for the former state liquor store property
- Future development phases of Squam River Landing
- Multi-family housing development in the Mill Pond area

In March 2022, the Ashland voters approved language changes to Section 4.6 (*Recreational Camping Parks*) of the Ashland Zoning Ordinance, which brought our Zoning Ordinance in line with campground requirements in the State of NH laws (RSA's).

In March 2023, the Planning Board is asking the voters to approve changes in Section 4.10 (*Flood Hazard Areas*) of the Zoning Ordinance. Approval of the changes in Section 4.10 will ensure that Ashland has compliant regulations to remain eligible to participate in the National Flood Insurance Program.

The Land Use Assistant, Susan MacLeod, is generally available Monday afternoon and Thursday morning, upstairs at the Town Hall. Contact her by email, landusepb@ashland.nh.org, to make an appointment to discuss your land use questions.

The Planning Board meets twice a month, on the first and fourth Wednesdays at 6:30 PM, generally in the Conference Room of the Utility Building at 6 Collins Street. Updates to the schedule can be found on the calendar on Ashland's website. We encourage Ashland residents to attend a meeting or two to become acquainted with the Planning Board and volunteer for open positions on the Board.

Submitted by Mardean Badger, Chair, Ashland Planning Board

ASHLAND ZONING BOARD OF ADJUSTMENT (ZBA)

Year In Review

Members: Charles Bozzello (term expires March 2023) and Mardean Badger (term expired), alternate member Alan Cilley (term expires March 2023), minute taker Paula Hancock.

The ZBA dealt with just one case in 2022. It was a rehearing of an application for a set-back variance that was denied in late 2021. The ZBA granted the variance application with conditions. The property affected was tax map and lots 017-005-0011 / 017-005-012 at the corner of Main and Winter Streets,

One Special Exception application for commercial quarrying activities near the termination of West Street, was denied in 2021 with a split decision. It went to Superior Court on appeal. In January 2022 the court decided in favor of the ZBA on all counts.

The ZBA is a semi-judicial land use board, and, as stated in the *New Hampshire OPD Zoning Board Handbook*, “Zoning boards of adjustment have played a vital, but little-noticed, role in the development of New Hampshire communities. Sometimes praised, sometimes criticized, they have continued to perform their principal role – reviewing applications for zoning variances, special exceptions, equitable waivers of dimensional requirements, and hearing appeals from the decisions made by administrative officials – all without much fanfare. To a large extent, the success or failure of zoning administration rests on the proper exercise of judgment by members of the board of adjustment, and the job is not an easy one.”

When a Town establishes a zoning ordinance, there must be a Zoning Board of Adjustment to provide relief for certain activities on properties that do not conform to the new regulations. By RSA, the Board should consist of five full members and two alternate members. Currently, the ZBA has two members, and one alternate. The Board still needs three regular members and one alternate to carry out its decision-making role equitably as possible.

The Land Use office can be contacted at landusezba@ashland.nh.gov

The Land Use Assistant has office hours on Monday afternoons and Thursday mornings to assist potential applicants and answer questions.

ASHLAND HISTORICAL SOCIETY REPORT

Submitted by David Ruell, President

2022 was a good year for the Ashland Historical Society, with significant accomplishments to report.

The very successful 2021 fundraising campaign for repairs and improvements to the Squam River Covered Bridge led to the restoration of the bridge by A.M. Graton Associates early in the year. This work included replacing the floor boards, the damaged boards and trims in the portal, and the deteriorated planks on the guard rails, as well as installing new sheathing on the inside of the walkway and completing the application of fire retardant to the bridge. We appreciate the efforts of the fundraisers, led by Brian Spera and Bob White; the many donations of money, large and small, by people who value the bridge; and the gifts of materials by the National Society for the Preservation of Covered Bridges and Belletetes. The funds left over from this project remain in our Covered Bridge Fund for future use on the bridge.

The Whipple House Museum also saw some work. The section of a plaster ceiling in the children's room that fell last year has been restored by Dan Vaughan. In May, we found that the floor joists under the museum portion of the first story needed to be replaced. As 2022 ended, new joists were being prepared for installation in 2023. (This and other work that needs to be done has prompted us to request from the voters another \$2000 appropriation for the Whipple House in 2023.) Concern about the safety of this floor led us to postpone re-opening the museum in the summer as we had hoped. The ongoing cataloging project led by Curator Sandy Ray did continue. We purchased a portable air conditioner and a vacuum cleaner. Interesting items were donated to the collection by the Ashland Woman's Club and others.

The Pauline E. Glidden Toy Museum was open in the summer. The new mini-split kept the building cool. The dehumidifier in the basement was replaced. Exhibits included dolls playing antique games and a doll sized tea service.

The Railroad Station Museum was also open to visitors in the summer. Reenactors and a telegraph operator dressed in Victorian costumes greeted 16 fall foliage train rides. We also hosted a railfan train ride. The project to extend the platform along the tracks took two steps forward, with the long awaited signing of the lease for the state owned land that it will cover, and the subsequent final approval from the Ashland Planning Board. Fundraising for that project can now begin.

The Society sponsored five different free public programs. The Ashland Reenactors gave a Green Grove Cemetery walk in June, that was so popular it was repeated in September. Linda Salatiello and Evelyn Auger presented a Mary Baker Eddy reenactment. Liz Tentarelli spoke on the American woman's suffrage movement, Glenn Knoblock on New Hampshire weathervanes, and David Ruell on the history of the Ashland Town Library.

The Society also worked with Ashland Elementary School students, providing historical information to classes for their projects during Project Week, and welcoming students to the

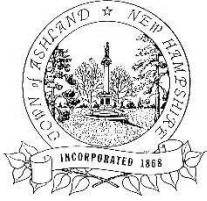
Railroad Station Museum. The Society was the fiscal sponsor of Christmas Night in Ashland, with many Society members also serving on the event's organizing committee.

Our outside exhibits feature enlarged historic photographs. Five exhibits were shown at the Utility Office, including the Ashland Town Library (continued from 2021), winter in Ashland, the old school, the town beach, and Ashland's weathervanes. (A new bulletin board was provided for that purpose.) Exhibits on Christmas and Winter in Ashland were displayed in St. Mark's parish hall during Christmas Night.

The new Society website created for the Covered Bridge fundraising developed problems and eventually crashed. Sue Harville recreated the website and expanded it to include more historical information. We hope to continue to add documents and photos to the website, which can be visited at ashlandnhhistory.org.

The Ashland Historical Society thanks all who helped to make 2022 a good and productive year for our organization.

TOWN DEPARTMENT REPORTS



TOWN OF ASHLAND, NEW HAMPSHIRE POLICE DEPARTMENT



P.O Box 885
20 Highland Street
Ashland, New Hampshire 03217

Chief William R Ulwick
Tel: (603)968-4000
Fax: (603) 968-4009

2022 Annual Report

As we close the books on a very busy 2022, I am so very proud of our current staff at the police department and all their efforts this past year. With a diminished staff, we saw one of the busiest years in town since I've been here. I applaud these officers for their dedication, hard work and long hours while always keeping the best interest of the Town in mind.

Officer Glines is excelling in his first full year on the road with the agency, having come out of the police academy part way through 2021. Not only is he proving to be an asset to the town through police work, but he has also jumped into coaching through the school, making connections with the kids and being a positive role model in so many ways.

Sgt Moretto has fully embraced his role as Sergeant. He leads by example and is truly humble with all the great things he's been able to accomplish in that role. Sgt Moretto successfully wrote a grant in 2022 and was able to obtain two solar powered speed signs at no cost to the Town. You will see them in a couple of key spots in town come spring.

Lieutenant Gray continues to be an invaluable resource to the Town and the Officers at the police department. His vast knowledge of law enforcement shines through in everything he does, and we would not have such a great department without him being here.

We are pleased to have filled one of the open officer positions with the hire of Nicholas Shannahan. Officer Shannahan has been with us for several months and is due to start the police academy in January. A recent Plymouth State University graduate, Officer Shannahan looks forward to serving in the area and we look forward to having him ready to serve the town 2023.

We were extremely happy to be able to be involved with so many great programs and events that the Town was a part of in 2022. We look forward to continuing to be so active in the town in 2023.

The generosity of the Town with passing recent warrant article for computer system upgrades, in car computer systems and body worn cameras has proven to increase productivity and safety and have drastically helped the officers with doing their jobs. Thank you all again for your support.

Calls for Service: 4,923
Arrests: 103
Parking Tickets: 50

Incidents: 280
Traffic Citations: 763
Warrants: 23

William R Ulwick
Chief of Police

ASHLAND FIRE RESCUE

Submitted by Chief Stephen L. Heath

The emergency response and administrative demand on the department continues to increase. The total incident count for 2022 was 531. The following is a break-down by incident type over the past six years:

Type	2017		2018		2019		2020		2021		2022	
	#	%	#	%	#	%	#	%	#	%	#	%
Medical	239	56%	272	60%	272	59%	296	53%	325	62%	306	58%
Fire	127	30%	123	27%	111	24%	154	27%	117	23%	119	22%
MVA	45	10%	49	11%	67	14%	51	9%	38	7%	38	7%
Service	19	4%	11	2%	14	3%	64	11%	41	8%	54	13%
TOTAL	430		455		464		565		521		531	

	Time	# Calls	Avg. Response Time
Per Diem	0800 to 1700	296 (56%)	1:52 (NR-2*)
No Coverage	0500 to 0800 & 1700 to 2100	142 (27%)	5:58 (NR-12)
EMS/On Call	2100 to 0500	93 (17%)	6:25 (NR-2)

PERSONNEL

The Ashland Fire Department currently has 32 members. Twenty-two are certified firefighters. Of these 22, seven are certified Level I, and fifteen are certified Level II. We currently have nineteen EMS personnel, (eleven EMT, seven AEMT, and one NRP). Some of our personnel are certified as both EMTs and Firefighters, while others hold certification in one or the other. The past several years have been extremely challenging. Our personnel continuously balance full-time jobs, family, and responsibilities for training and incident response. Their commitment to our community as firefighters/EMTs is commendable. Staffing remains one of the more significant issues we face. Our present call department roster is at twenty-three. With the majority of our call personnel working out of town, and a rising incident volume, the greater workload falls onto the shoulders of a shrinking staff. If you are fit and are willing to commit to becoming trained as a firefighter or EMT, I would encourage you to call or stop by and pick up an application.

Our per diem program was established in 2019, due to a lack of personnel to respond to calls during the day. We currently have 9 firefighter/EMTs that are not members of the call department but cover per diem shifts during the week. We also have 6 members of the call department that participate in the program, covering shifts when they are available. In addition to responding to emergencies, per diem personnel conduct daily vehicle and equipment inspections, make repairs to equipment as needed, perform general maintenance work in the upkeep of the fire station, and manage the “Good Morning Program”.

We were again able to complete the mandatory equipment testing on the department's self-contained breathing apparatus, fit testing of the SCBA masks, compressor, pumps, aerial and ground ladders. Our testing program is critical in keeping personnel safe and reducing liability. At times we have a piece of equipment that does not pass and requires repair or replacement. Certain items such as hose, pagers, and structural firefighting gear, we can replace gradually over time, however this is more difficult with other items such as radios, breathing apparatus, and of course apparatus.

After conducting the 2022 needs assessment as part of the CIP process it was determined that our most critical priority is to replace our aging ambulance. Purchased in 1998 the vehicle has served the town well; however, it has had several significant and costly mechanical issues. In recent years our medical call volume has increased significantly, and our transport agency is experiencing an increase in simultaneous calls. As a result, we are now being called upon to do more transports. This vehicle needs to be replaced as soon as possible. In 2022 I submitted an AFG grant proposal to fund this project, but we were not successful in receiving the funds. Our attempt to secure a grant for replacement of our self-contained breathing apparatus in 2022 was also not successful; however, I will prepare and submit another grant request for this year. We were able to replace forestry equipment with a VFA grant we received from NH Forests and Lands this year, and received a GOFERR grant to replace the departments pagers and portable radios.

The department continues to run the "Good Morning Program" and our version of the "Vial of Life Program". Anyone interested in participating in either of these programs can reach out to us at 603-968-7772. We are also able to offer presentations on fall prevention, medication management, home fire safety, and fire extinguisher training. If interested in any of these please give us a call.

In closing I would like to thank the citizens of Ashland for their continued support of this department and encourage anyone with concerns or questions to stop in at any time. We continue to be mindful of the burden on taxpayers and are actively searching for solutions that minimize the financial impact. Our mission is to provide an appropriate quality of fire, medical, and rescue services to the citizens of Ashland.

PUBLIC WORKS

Below are some of the major projects we accomplished in 2022. Starting off with our winter storms. We ended up with 29 Storm events which required our attention. Our first storm was December 1st 2021 and our last storm was March 13th 2022. The 2021/22 winter season left our salt and sand line ahead by 34% which put us in a good position to fill our salt and sand barn to capacity for the start of the 2022 - 2023 winter season however the salt bids came in this year an additional 15% higher than last year at this time.

As in most years we spent most of the spring thaw tending to our dirt roads. This year the front side of owl brook road needed the most attention, however almost the entire road was very muddy this year.

As spring approached, we made preparations for the Paving of Winter St. and Winter St. sidewalks. We had to replace 3 of the catch basins as they were rotted. Reconstructed a new spillway and swale to divert water from the bridge abutments on all 4 corners. We also had to repair one culvert. We had to widen the sidewalks from about 3 feet to 5 feet in a few sections. Now the sidewalks on Winter St. are now a consistent 5 feet wide.

Along with paving we also coordinated bridge work on the Winter St. Bridge by Arnold Gration where they reinforced the bridge deck, removed rust and painted the I-beams under the bridge. The guard rails were removed and taken off site to be sand blasted and repainted. They also repaired the concrete on the side walls of the bridge that was beginning to deteriorate over the years.

We moved from there to assist Ashland Electric and Ashland School with running over 400 feet of electrical conduit, building a base and setting 2 ground transformers. This was a long project that was very slow going given the fact that we were digging over live underground conduit and waiting for supplies... The project turned out great in the end, I thank my guys for stepping up to assist the other departments.

From there we started fall cleanup activities which include several weeks of picking up leaves and brush. All plows and sanders were prepared for the winter.

We also decided tackle a big job repainting our 2018 loader... this was a long project that lasted all fall. We stripped down the loader of its parts and sand blasted the rust off everything. This required a lot of hand sanding and grinding. Everyone chipped in and we got the job done. The loader was primed and repainted, it looks great. We sent out our 2012 loader to have it professionally done 2 years ago and that cost us over \$8000. We were able to do this job for around \$600.

Thank you,

Craig Moore – Public Works Director

TRANSFER STATION

The Town shipped out 308 tons of household trash in 2022 which is down 43% from last year and 173 tons of construction debris which is also down at 40%. This shows now that we are doing better at recycling. The more we recycle the less household trash we have to ship out. If we can reduce the amount we ship, it will save us the tax payer's money. Let's all do our part and recycle.

Below are how your recycling efforts benefit our environment

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT!
PLASTICS	17,200.00 LBS	 <p>Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.</p> <p>You saved about 338.08 trash bags from ending up in a landfill!</p>
GLASS	60,060.00 LBS	 <p>You conserved the equivalent of about 2,709.28 gallons of diesel being consumed!</p>
PAPER	120,080.00 LBS	 <p>You conserved enough energy to charge about 6,625,565.31 cell phones!</p>
TIRES	18,840.00 LBS	 <p>You conserved the equivalent of about 9,541.65 pounds of coal being burned!</p>

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **465,974.80 lbs. of carbon dioxide emissions.**

This is the equivalent of removing about **45.95 passenger cars** from the road **for an entire year.**

Transfer Station stickers are five dollars and can be purchased at the Town Office.

Thank you all for your participation and support.

Craig Moore
Public Works Director

PARKS & RECREATION

Submitted by Director- Ann Barney

General

As we come to the end of 2022, we look back on all that has been accomplished throughout the year. The Parks & Recreation department has continued to improve upon itself and its facilities. This has been another successful year and we look forward to all that will come in the next year.

Edward N Doggett Beach and Campground

The campground ran at full capacity. The Perdue and the Alexander families were very generous and donated a raft for the town beach. With the other donations made by individuals and in the memory of John and Sue Longley we will have a bigger raft for 2023. This was great for the kids in town. Swimming lessons were given at the beach by our head lifeguard. Safety remains our highest priority.

After School Program

The program increased this year, and we were almost back to our pre-covid numbers. The program is a place for the kids to go after school and enjoy games and activities with their peers.

Summer Camp

We had a full summer camp this year. The kids were able to go on different trips this year without the covid restrictions. During beach days the kids were able to take swimming lessons with the goal of being able to swim to the raft by the end of the summer. Thank you to Elaine Hughes Realty for the donation of our summer camp shirts!

Community

Ashland Elementary School use the field for soccer, baseball, and softball. The field is also utilized by many youth groups including soccer, baseball, and softball. The Park and Recreation continue to be an asset to the Town of Ashland.

WATER & SEWER DEPARTMENT

Submitted by Superintendent: Andrew Benton

2022 Annual Report

2022 was a very productive year in many regards. The department is pleased to have filled the open operator position with the hire of Derick Brown. Derick obtained his wastewater license in December and will seek water licenses in the spring, along with our other operator Brian Bowler. Both Derick and Brian have proven to be exceptional operators and the department looks forward to seeing their careers progress. The utility office also was able to fill an open position with the hire of Melissa Howard, who has proven to be a valuable asset to the utilities.

The department would like to thank the townspeople for their support by passing the warrant article for the 5 million dollar upgrade to the wastewater plant. This will help the department to continue to meet Federal and State Permitting that has become more stringent with our most recent permit. The department continues to work on updating our GIS and asset management systems throughout the year.

On the water side, the department conducted its yearly flushing along with flow testing. After flushing, 4 hydrants were determined to be leaking and were repaired. There was a low hydrant on Avery Street that was raised to grade. There were also several repairs done to the water plant in 2022. The water plant had a new roof installed over the original one. Our main caustic pump failed in the spring and was replaced. Well pump motors 1 and 2 were replaced after flow testing and inspection. Four new services were installed by the department, along with several service line repairs and frozen meter repairs.

The sewer department conducted its yearly Highland, School, Gordon and Main Street sewer flushing and was able to breakup and remove considerable amount of grease from the collection system. Flushing was done in the hope to mitigate any potential blockages in areas known to be higher risk. Two grinder pumps along River Street were replaced and repaired. All the pump stations wet wells on River Street were cleaned to help prolong pump life. Pump station 1 had one of the starters replaced on motor 2 to bring it back to full functionality. The department is continuing to work with Underwood Engineering on our energy efficiency project and the 5 million dollar upgrade. Work being done on our energy efficiency project will start in the spring and the 5 million dollar upgrade is currently going through the design phase. The wastewater plant had to have the voltage regulator replaced on its 1970s generator. The new septage receiving facility removed 39 tons of inorganic waste that would have gone into the lagoons if not for this update.

Both the Water and Sewer Departments met all the State and Federal permit requirements in 2022.

The Water and Sewer Departments would like to thank the townspeople and ratepayers for their continued support. Without your support what we do every day would not be possible. We would also like to thank the other town departments for their assistance and support throughout the year.

Sincerely and respectfully,
Andrew Benton
Water and Sewer Department

ELECTRIC DEPARTMENT

Submitted by Harry Gallien

The Electric Department is made up of the following individuals: Superintendent Harry Gallien, and 1st Class Linemen Dale Weeks and Shane Pelletier as well as part-time employee Garrett Graton and the Utility Office staff Anne Sullivan and Melissa Howard.

In July of 2022 the department lost apprentice lineman John Bixby who left to pursue other opportunities, and in September 2022 Dale Weeks was deployed as he serves in the National Guard. This left the department in a position of only having a Superintendent. In October, the department welcomed Shane Pelletier to the team who has proved to be a great asset to the department. As we continue to work on the department, we hope to bring on more personnel in the coming year.

Although there are difficulties that come with being low on staff, the department did work on many projects throughout the year. Repairs to substation power transformer #1 were completed along with the associated breakers and switch gear. The department helped the Ashland Elementary School upgrade their power service that supports their new air handling system.

The major project of 2022 has been the installation of new electric smart meters. The project has been steadily moving along as we deal with supply chain and production hold ups. We will complete the installation in early 2023.

As we continue to move the department forward we have set goals for the following year of hiring additional staff, beginning the stages of updating the current substation, repairing street lights and replacing electrical poles, all well providing electrical service to the community.

The Electric Department hope to have a productive and safe year and would like to thank the community for their continued support.

ASHLAND BUILDING INSPECTOR'S OFFICE

Submitted by Ashland Building Inspector Antonio "Devon" Thibeault

The last couple of years has posed many challenges for our community, not least of which has been Covid-19 and, for this department, the turnover of Building Inspectors in the last few years. As such, I must go back to 2019 to have complete data to compare to this year's permit numbers.

In 2022, the Building Safety Department approved 131 permits. That is a 226% increase over 73 issued permits in 2019. Although I believe that much of this increase in permits is the result of increased enforcement of the need to get permits for work when the building codes require one, it shows that Ashland's building activities remain robust.

<u>2022 PERMIT NUMBERS</u>		
	<u># Of Permits</u>	<u>New Housing Units</u>
New Structures		
Residential	5	7
Mobile Homes	4	4
Additions & Alterations		
Residential	27	2
Commercial	1	
Demolition		
Residential Accessory Bldg.	1	
Other Permits Issued		
Electrical	23	
Plumbing	9	
Mechanical	26	
Heating Fuel Storage	22	
Driveways	7	
Signs	5	
Swimming Pools & Spas	1	
TOTAL PERMITS ISSUED	131	13

The sole purpose of the building codes is to create standard construction specifications that contribute to the safety of our community and our loved ones. Whether that is ensuring the roof over your head can carry the weight of that freak winter snowstorm or that your propane tank isn't leaking into your basement, the building codes set the minimum safety standards that all tradespeople must follow.

ASHLAND TOWN LIBRARY

Annual Report for 2022

Ashland Town Library “by the numbers” for 2022:

- Cardholders: **1,592**
- Patron visits: **3,133**
- Programs offered: **42**, attended by **557** people
- Items circulated: **4,558**
- Items downloaded: **1,936**
- Curbside delivery: **17**
- Volunteer hours: **63**
- World Book online encyclopedia: **248**
- Heritage Quest Genealogy Database: **23**
- Computer users: **78**

2022 brought post-pandemic numbers back to the Ashland Town Library. Air purifiers and plexiglass remain in use, as well as thorough cleaning and use of hand sanitizer. Patrons can still arrange to pick up library materials on the back porch, rather than enter the building.

Children’s programs included the summer reading program, “Oceans of Possibilities”, Dinosaur Club, Take and Make Craft Kits, story times and family movies. The library participated in community-wide Halloween and Christmas events, handing out bookmarks and treats for Halloween and books from Pond and Peak for Christmas Night in Ashland. Adult programs included an historical fiction book club, DIY natural cleaning workshops, and craft events such as mandala stone painting, knitting and crocheting, and more. Library staff participated in the Elementary School open house, signing up students for library cards. The library staff maintains a Little Free Library in Memorial Park, and a Little Free Pantry in the library. The library staff partnered with Squam Lakes Association to create a story walk in Whitten Woods that will be put in place in 2023. The library purchased a pass for the Squam Lakes Natural Sciences Center. The newly opened upstairs rooms were used by Ashland Elementary school students for after-school activities, Pemi-Baker Literacy tutoring, and open enrollment insurance guidance from Mid-State Health.

Alice Staples, library trustee, decorated and drove her Kia Soul in the Fourth of July parade. Thanks to JD Designs for the wonderful posters supporting the theme of Live Free or Die, and Elizabeth and Jameson Dalton-Jandreau for walking the parade route and handing out gifts to children. There was much love and support for the library along the parade route.

In September 2021, an anonymous donor came forward to offer the library and the town \$400,000 for the purpose of purchasing the TCCAP (Tri-County Community Action Program) building, also known as the old elementary school. TCCAP agreed to sell the building for that amount, but the voters needed to vote on this in the March 2022 election. A petitioned warrant article appeared on the 2022 ballot asking the town to accept the \$400,000 donation. The library trustees and Friends worked tirelessly to inform the voters of this generous offer. Open houses

were held in the old school, flyers were sent to all registered voters. Special thanks to Anne Richards for handing out stickers and flyers at the elementary school! The warrant article passed, 196-165. The library trustees began working with the town, the school board, and TCCAP to take the next steps. Due to issues with the town government, the trustees and the selectmen had to hire private counsel to work through the legal processes. The Ashland School Board was willing to waive the “right of first refusal” as stipulated in the deed, but the Selectmen insisted on that decision going to the school district voters in 2023. So a warrant article will appear on the 2023 School district ballot. A purchase and sales agreement was signed in fall of 2022, and we look forward to moving ahead with inspections and finally moving in sometime in 2023.

With the capital reserve fund and private donations, the library is in a very good position to move forward with this purchase and the renovation, moving, and furnishing of the building. The location next to the elementary school is ideal for children, and on-site parking will improve access to the library. The building has been beautifully renovated and is ADA accessible. The expanded space will allow the library to increase material and programming. Annual expenses will increase with this improved location, and it is hoped that Ashland citizens will see the benefits of a larger building for the library that will bring untold possibilities for engaging all ages in activities and services.

Visit the library website at <http://www.ashlandtownlibrary.org/>, and make a donation to the library building fund at <http://www.ashlandtownlibrary.org/library-building-program.html>

The Friends of the Ashland Town Library are an organized group of volunteers that help support the library through fundraising, donating materials for the library’s collection, and supporting programs and other services for the community. The Friends held book sales in July and during the Town Wide Yard Sale in September 2022. Friends also purchased a pass to the McAuliffe-Shepard Discovery Center in Concord.

The Friends of the Library are a registered non-profit with the state of New Hampshire. Membership is free and new members are welcome. Thanks to the Friends for their work in supporting the library through fundraising, programming, and donations.

The library trustees wish to thank the hard-working staff, Library Director Sara Weinberg, Assistant Library Director Terry Fouts, circulation assistant Robby Binette, and new employees Lynne Uhlman and Rebekah Stott.

Thanks also to the DPW, Steve Orlich, and David Ruell for maintenance work inside and on the grounds of the library, and to the many volunteers and supporters of the Ashland Town Library.

ASHLAND TOWN LIBRARY

2022 FINANCIAL REPORT

DONATIONS FUND		GENERAL FUND	
Balance, December 31, 2021	6881.55	Balance, start of fiscal year	11023.32
Donations	1515.00	INCOME	
Interest	.94	Town Appropriation	88743.00
Return of Loan from General Fund	3000.00	Transfer from Donations	1259.41
Transfers to General fund	(1259.41)	Transfer from Copy Fees	142.50
Balance, December 31, 2022	10138.48	Transfer from Building Fund	1000.00
		Transfer from Scribner Fund	3887.65
COMPUTER FUND		Reimbursement of Lost Materials	26.00
Balance, December 31, 2021	5426.92	Donation from Friends of Library	69.99
Interest	.54	Interest	.75
Balance, December 31, 2022	5427.46	Total Income	95129.30
		Total Available Funds	106152.52
PATRON FEES		EXPENDITURES	
Balance, December 31, 2021	2472.56	Wages	50603.69
Patron Fees	356.50	FICA	3137.51
Interest	.26	Medicare	733.86
Balance, December 31, 2022	2829.32	Paycheck costs	628.74
		Audios	681.08
COPY FEES		Books	5210.33
Balance, December 31, 2021	400.49	Subscriptions	575.33
Copy Fees	142.09	Videos	674.96
Interest	.04	Electronic Resources	1075.60
Transfers to General Fund	(142.50)	Catalog	772.19
Balance, December 31, 2022	400.12	Computer Equipment	1016.90
		Equipment	651.51
LOST BOOK FUND		Tech Support	708.00
Balance, December 31, 2021	1417.08	Cleaning	4016.00
Reimbursements for Lost Materials	78.00	Dues	120.00
Interest	.15	Postage & PO Box Rental	430.00
Balance, December 31 2022	1495.23	Programs	1930.39
		Supplies	2894.07
BUILDING FUND		Utilities	2439.14
Balance, December 31, 2021	17109.14	Misc.	11216.26
Donation	1.00	Fire Alarm	597.81
Interest	1.70	Security System	484.88
Transfer to General Fund	(1000.00)	Fuel Oil	4377.28
Balance, December 31,2022	16111.84	Maintenance	520.65
		Building Purchase	1000.00
TCCAP BUILDING PURCHASE FUND		Bank Check Charges	154.07
Balance, December 31, 2021	400032.88	Disputed Charge	104.99
Interest	395.96	Repayment of Loan to Donations	3000.00
Balance, December 31, 2022	400428.84	Total Expenditures	99755.24

2022 TOWN CLERK'S REPORT

It has been my pleasure to serve you, the residents of Ashland. This is the 32nd year of my tenure here with the Town of Ashland. This was a very tough year as I had spinal surgery in the spring and with the help of the Holderness and Plymouth Town Clerks office residents were able to do their registrations. I thank the residents who supported me during this very difficult time. This office is able to assist with your vehicle issues, vital records, voter registration and try to answer any type of questions that you may have.

The office continues to offer payment by cash, check or credit card [a 2.79% convenience fee is charged]. Residents are able to register vehicle renewals, dog license renewals, obtain copies of vital records online [icon on home page of the town website www.ashland.nh.gov].

The laws and rules are ever changing and I attend workshops, meetings and conferences in order to stay abreast with all the changes.

The following is a partial list of a town clerk's duties and functions that are performed throughout the year:

- Issue motor vehicle registrations and titles
- Issue dog licenses [renewals are due yearly by April 30]
- Issue vital records [marriage licenses, death certificates, birth certificates, divorce certificates]
- Record and preserve town public records
- Record and certify town meeting minutes, election results [state, federal and local]
- Administer oaths of office
- Receive writs of action against the town
- Record Articles of Agreement
- Work with Department of Environmental Services

In addition to the responsibilities mandated by the State for Town Clerks, I also:

- Issue decals and plates within the limits permitted by the State of NH
- Provide notary services [free to residents, others \$5]
- Pursues payment for checks returned by financial institutions for non-sufficient funds
- Issue transfer station permits
- Aid the public in genealogy searches
- Assist all departments whenever needed
- Respond to inquiries from the general public

This office is governed by the following state and federal agencies:

- NH Department of Safety – Motor Vehicle Division
 - Bureau of Registration
 - Bureau of Title and Anti-Theft

Bureau of Financial Responsibility
 NH Department of Agriculture [Animal Husbandry]
 NH Department of State
 Division of Vital Records Administration
 Division of Archives and Records Management
 Secretary of State – Election Division
 US Compliance with HAVA and ADA
 NH Office of Information Technology
 NH Department of Revenue Administration

This office is audited by the town auditors and the town clerk’s office is also audited by the Department of Safety – Motor Vehicle Division.

Currently the town clerk/tax collector office is open Monday - Thursday 8-4, Friday 7:30 – 11:30. The hours are subject to change, this is noticed on the town website.

2022 Town Clerk Financial Activity [Unaudited]

Motor Vehicle Permit Fees	\$385317.47
Boat Registrations [Riveredge Marina deputy]	\$2761.69
Vital Record [State fees]	\$1477.00
Dog Registrations [State fees]	\$675.00
Vital Records [Town fees]	\$1188.00
Dog Registrations [Town fees]	\$1281.50
UCC Filing Fees	\$473.80

Patricia Tucker, CTCTC

1/3/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- ASHLAND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PIPER, KELSEY J ASHLAND, NH	SLANEY, SHAWN B ASHLAND, NH	ASHLAND	CARROLL	03/18/2022
TSANTOULIS, RYAN A ASHLAND, NH	BITETTO, CRYSTAL L ASHLAND, NH	TILTON	ASHLAND	05/29/2022
WEEKS JR, DALE A ASHLAND, NH	ACHORN, JADE M ASHLAND, NH	BRISTOL	BRISTOL	05/31/2022
PRESS, EVAN C ASHLAND, NH	GOODE, ABBY L ASHLAND, NH	HOLDERNESS	ASHLAND	06/25/2022
AUFRANC, CHARLES P ASHLAND, NH	CHRISTOPHER, KAREN S ASHLAND, NH	ASHLAND	HEBRON	08/15/2022
CHASE, GEORGE W ASHLAND, NH	HUCKINS, AMANDA N ASHLAND, NH	ASHLAND	CAMPTON	09/10/2022

Total number of records 6

Division of Vital Records Administration – Ashland

01/03/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2022 - 12/31/2022

Page 1 of 1

-- ASHLAND --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
MCEVOY, CHLOE KAY	01/21/2022	LEBANON, NH	MCEVOY, SHAWN PATRICK	MCEVOY, KAYLA KATHLEEN
ANDREWS, CARSON THOMAS	02/09/2022	PLYMOUTH, NH	ANDREWS, THOMAS JOHN	MEIER, MONICA LEE
BARNEY, ISLA KATHLEEN	03/11/2022	PLYMOUTH, NH	BARNEY, CASEY DAVID	BARNEY, STACEY LEE
CLOSSON, MILTON WILLIAM	04/12/2022	PLYMOUTH, NH	CLOSSON, EVAN MATTHEW	CLOSSON, WENDY PEARL
HARDY, AUTUMN IRIS ANN	04/26/2022	PLYMOUTH, NH	HARDY, ZACHARY THOMAS WALKER	HARDY, KAITLYN JENNIFER
AMMARIN, PENELOPE LOU	05/08/2022	PLYMOUTH, NH	AMMARIN, ASA ADIB	FARO-AMMARIN, JENNIFER MARIE
GILLIS, JAXSON DAVID	06/02/2022	PLYMOUTH, NH	GILLIS, JR, SCOTT EDWARD	GILLIS, ALICIA SUE
DOUCETTE, LEO JOSEPH	07/14/2022	PLYMOUTH, NH	DOUCETTE JR, WILLIAM ARTHUR	BAKER, STACY LYNN
RODRIGUEZ, ISAAC MICHAEL	08/13/2022	CONCORD, NH	RODRIGUEZ, IVAN MICHAEL	ALLGOOD, ERICA LYNN
BURROWS, NOAH ALLEN	09/22/2022	PLYMOUTH, NH	BURROWS, DAVID ALLEN	BURROWS, KATE LAUREN
BASFORD, VINCENT JAMES	09/27/2022	PLYMOUTH, NH	BASFORD, JAMES LEE	DOWNING, FELICIA ANNE
PRESS, EMMETT ABE GOODE	12/03/2022	CONCORD, NH	PRESS, EVAN CHARLES	GOODE, ABBY LYNN

Total number of records 12

01/03/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--ASHLAND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FERRAN, BEVERLEY ESTHER	03/01/2022	ASHLAND	TOHER, ROBERT	BATEY, ESTHER	N
MACDONALD, BARBARA JEAN	04/01/2022	ASHLAND	LARAMIE, ARMAND	BURKE, PHYLIS	N
PAGE, RUSSELL ALBERT	04/29/2022	PLYMOUTH	PAGE JR, ALBERT	SUFFILL, MILDRED	Y
LESSARD, TERRI JEANNE	05/18/2022	ASHLAND	LESSARD JR, EDGAR	LAPORTE, CLAIRE	N
GRANDBOIS, JOHN E	06/12/2022	LEBANON	GRANDBOIS, MORLAN	POPPE, VIRGINIA	Y
JORGENSEN JR, HANS PETER	06/19/2022	PLYMOUTH	JORGENSEN SR, HANS	OLSON, CHARLOTTE	Y
CASHMAN, FRANK ANTHONY	08/28/2022	ASHLAND	CASHMAN, FRANCIS	CORMIER, ALICE	Y
VAILLANT, MARY HELEN	09/19/2022	CONCORD	HAVLOCK, JAMES	PHINNEY, MARJORIE	N
LONGLEY, SUSAN HATHAWAY	10/08/2022	PLYMOUTH	HATHAWAY, LORENZO	BALDYGA, IRENE	N
MURDOCK, MARY R	10/31/2022	ASHLAND	BROOKS, GEORGE	AVERY, LURLENE	N
BARRY, JAMES K	11/20/2022	PLYMOUTH	BARRY, JOHN	COX, HANNAH	Y
GREENWOOD, SANDRA ANN	12/04/2022	PLYMOUTH	MACDONALD, ALAN	KIMBALL, ARLINE	N

Total number of records 12

FINANCIALS

ANNUAL TREASURER'S REPORT 2022

Submitted by Linda Guyotte, Treasurer

CHECKING ACCOUNTS	TOWN	ELECTRIC	WATER	SEWER
BEGINNING BALANCE JANUARY 1, 2022	\$ 2,767,544.86	\$ 440,941.66	\$ 199,956.96	\$ 916,602.90
DEPOSITS	\$ 10,929,298.77	\$ 2,562,202.05	\$ 338,212.04	\$ 1,142,502.29
EXPENDITURES	\$ 10,402,163.70	\$ 2,492,131.50	\$ 304,295.59	\$ 1,084,633.18
INTEREST	\$ 4,741.30	\$ 1,720.25	\$ 340.04	\$ 3,783.52
TOTAL	\$ 3,299,421.23	\$ 512,732.46	\$ 234,213.45	\$ 974,472.01
PROOF OF BALANCE 12/31/2022				
MVSB CHECKING ACCOUNT	\$ 425,446.38	\$ -	\$ -	\$ -
MVSB CASH MANAGER ACCOUNT	\$ 2,873,974.85	\$ 512,732.46	\$ 234,213.45	\$ 201,368.55
MVSB CASH MANAGER ACCOUNT		\$ -		\$ 773,103.46
TOTAL MEREDITH VILLAGE SAVINGS	\$ 3,299,421.23	\$ 512,732.46	\$ 234,213.45	\$ 974,472.01
FSB CHECKING ACCOUNT				\$ 45,246.08
FSB MONEY MARKET ACCOUNT CLOSED		\$ 67,817.79		
Withdrawal		\$ 67,817.79		
TOTAL FRANKLIN SAVINGS BANK		\$ -		\$ 45,246.08
TOTAL CASH ON HAND DECEMBER 31, 2022	\$ 3,299,421.23	\$ 512,732.46	\$ 234,213.45	\$ 1,019,718.09
		4TH OF JULY BEGINNING BALANCE	\$	16,157.31
		4TH OF JULY DEPOSITS	\$	31,568.71
		4TH OF JULY INTEREST	\$	78.11
		4TH OF JULY EXPENDITURES	\$	29,600.00
		ENDING BALANCE DECEMBER 2022	\$	18,204.13

GENERAL LONG-TERM DEBT ACCOUNTS

Town's Long-Term Debt - 2022

	Balance January 1	Principal Retired	Balance December 31	Interest Paid for Year
General Obligation Debt Payments				
\$235,631 Water System Bond Interest @ 3.99% Payable to Northway Bank Final Payment: 2027	\$72,502	\$ (12,083.66)	\$60,418	\$2,760
\$1,092,191 Water Project Interest @ 3.99% Payable to Northway Bank Final Payment: 2026	\$321,232	\$ (64,246.52)	\$256,985	\$12,137
\$944,000 River Street Imps R1 and R2 Interest @ 2.753% Payable to NHMBB - Peoples United Bank Final Payment: 2029	\$541,000	\$ (57,000.00)	\$484,000	\$25,020

CONTINGENCY FUND REPORT

Submitted by Ashland Finance Director Marissah Gallien

Established in 2020 at the Annual Town Meeting, the contingency fund was created to be used for unanticipated expenditures that could arise. It was approved in 2022 to appropriate \$25,000 into the fund, should there be any remaining balance at the end of the year, the funds would lapse to the general fund. During 2022 the contingency fund was used for legal expenses.

TRUSTEES OF THE TRUST FUNDS

The Trustees of the Trust Fund continued to manage the Town's CRF funds and trusts, saving on fees as able through paperless reports. The Trustees now manage 10 trusts for the town. However, 4 of the trusts have remained at legal since 2021. Green Grove Cemetery and Crimmings-Berry Cemetery funds need to be transferred to the Green Grove Cemetery trustees, as the Town's cemetery trustees do not manage Green Grove Cemetery. The Ordway-Cheney Trust and the Pauline Packard Trust have been at legal since 2021 because neither trust has the Town's Tax ID number on it.

We Trustees of the Trust Fund thank you for the opportunity to serve Ashland.

Sincerely submitted,
Amanda Loud
Chair, Trustees of the Trust Funds

Lisa Rollins (2024)
Walter Durack (2025)
Amanda Loud (2023)



Ashland

For reporting year Jan 1, 2021 through Dec 31, 2021.

Trustees		
Name	Position	Term Expires
Amanda Loud	Chairperson	3/14/2023
Lisa Rollins	Trustee	3/12/2024
Walter Durack	Trustee	3/8/2022

Ledger Summary	
Number of Fund Records	25
Ledger End of Year Balance	\$1,664,487.95

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on June 30, 2022 by Walter Durack on behalf of the Trustees of Trust Funds of Ashland.



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
Alice Janet Addison Scholarship Fund		5/13/1985					\$18,227.99	
Type: Trust		Purpose: Scholarship			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$15,461.23	\$0.00	\$2,844.74	\$0.00	\$627.52	\$705.50	\$18,227.99	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.00	\$0.00	\$0.00				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland School District Special		1/1/1900					\$229,773.01	
Type: Capital Reserve (RSA)		Purpose: Educational Purposes			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$159,330.67	\$95,000.00	\$0.00	\$0.00	\$442.34	\$25,000.00	\$229,773.01	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.00	\$0.00	\$0.00				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland School Safety		12/12/2013					\$324,776.37	
Type: Capital Reserve (RSA)		Purpose: Educational Purposes			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$249,150.64	\$75,000.00	\$0.00	\$0.00	\$625.73	\$0.00	\$324,776.37	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.00	\$0.00	\$0.00				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland Sewer		4/1/2007					\$23,007.86	
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$22,955.57	\$0.00	\$0.00	\$0.00	\$52.29	\$0.00	\$23,007.86	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.00	\$0.00	\$0.00				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland Water		4/1/2007					\$66.02	
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$65.87	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$66.02	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.00	\$0.00	\$0.00				

Fund Name		Date Of Creation					Fund EOY Balance	
Blake Fire Fund FBO Ashland Firefighters		11/29/2012					\$88,003.22	
Type: Trust		Purpose: Fire Department Donation			How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$70,965.84	\$0.00	\$14,939.56	\$0.00	\$2,759.59	\$661.77	\$88,003.22	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.00	\$0.00	\$0.00				



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Crimmings Berry Lots Fund		9/18/1966		\$10,291.59			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$8,009.09	\$0.00	\$1,686.89	\$0.00	\$595.61	\$0.00	\$10,291.59
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation		Fund EOY Balance			
Edward N. Dogett Scholarship Fund		8/16/1987		\$1,592.91			
Type: Trust		Purpose: Scholarship		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,895.17	\$0.00	(\$164.37)	\$0.00	\$137.36	\$275.25	\$1,592.91
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation		Fund EOY Balance			
Emergency Management		12/20/2016		\$4,054.57			
Type: Capital Reserve (RSA)		Purpose: Police/Fire		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,045.36	\$0.00	\$0.00	\$0.00	\$9.21	\$0.00	\$4,054.57
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation		Fund EOY Balance			
Fire Truck		12/31/2013		\$127,075.97			
Type: Capital Reserve (RSA)		Purpose: Police/Fire		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$305,716.06	\$25,000.00	\$0.00	\$0.00	\$589.43	\$204,229.52	\$127,075.97
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation		Fund EOY Balance			
Green Grove Cemetary		1/1/1900		\$24,997.57			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$19,620.27	\$0.00	\$4,142.59	\$0.00	\$1,459.71	\$225.00	\$24,997.57
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation		Fund EOY Balance			
Harriet Addison Library Fund		5/13/1985		\$5,201.76			
Type: Trust		Purpose: Library		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$3,766.35	\$0.00	\$1,363.24	\$0.00	\$92.17	\$20.00	\$5,201.76
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
Library Building		12/15/2013				\$136,531.79	
Type: Capital Reserve (RSA)		Purpose: Library		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$121,265.53	\$25,000.00	\$0.00	\$0.00	\$266.26	\$10,000.00	\$136,531.79
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
Memorial Park Fund		8/12/1993				\$72,273.87	
Type: Trust		Purpose: Parks/Recreation		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$66,447.97	\$0.00	\$8,752.46	\$0.00	\$2,253.44	\$5,180.00	\$72,273.87
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
Ordway-Cheney Library Fund		8/7/1974				\$6,299.55	
Type: Trust		Purpose: Library		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,038.87	\$0.00	\$846.81	\$0.00	\$413.87	\$0.00	\$6,299.55
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
Pauline Packard Memorial Fund		2/8/1977				\$3,331.36	
Type: Trust		Purpose: Library		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$2,664.62	\$0.00	\$447.87	\$0.00	\$218.87	\$0.00	\$3,331.36
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
Police Car		7/10/2013				\$48,144.03	
Type: Capital Reserve (RSA)		Purpose: Police/Fire		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$35,944.97	\$20,000.00	\$0.00	\$0.00	\$69.30	\$7,870.24	\$48,144.03
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
Property Tax Map		12/20/2018				\$9.93	
Type: Capital Reserve (RSA)		Purpose: Capital Reserve (Other)		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$48,127.65	\$3,700.00	\$0.00	\$0.00	\$94.78	\$51,912.50	\$9.93
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
Public Works		7/12/2016						\$55,636.31
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$83,312.53	\$25,000.00	\$0.00	\$0.00	\$103.06	\$52,779.28	\$55,636.31	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$0.00	\$0.00				\$0.00	

Fund Name		Date Of Creation						Fund EOY Balance
Road Improvement		12/31/2012						\$100,566.66
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$332,350.80	\$125,000.00	\$0.00	\$0.00	\$678.01	\$357,462.15	\$100,566.66	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$0.00	\$0.00				\$0.00	

Fund Name		Date Of Creation						Fund EOY Balance
Scribner Building and Park Trust Fund		3/9/2021						\$102,055.30
Type: Trust		Purpose: Maintenance and Repair		How Invested: Common Investment				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$0.00	\$97,176.67	\$767.39	\$0.00	\$4,111.24	\$0.00	\$102,055.30	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$0.00	\$0.00				\$0.00	

Fund Name		Date Of Creation						Fund EOY Balance
Septic Receiving Station		4/13/2012						\$169,353.44
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$168,968.58	\$0.00	\$0.00	\$0.00	\$384.86	\$0.00	\$169,353.44	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$0.00	\$0.00				\$0.00	

Fund Name		Date Of Creation						Fund EOY Balance
Town Building Maintenance		12/15/2013						\$35,281.94
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$42,979.12	\$10,000.00	\$0.00	\$0.00	\$97.82	\$17,795.00	\$35,281.94	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$0.00	\$0.00				\$0.00	

Fund Name		Date Of Creation						Fund EOY Balance
Town Clock		8/1/2011						\$4,669.46
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$4,658.85	\$0.00	\$0.00	\$0.00	\$10.61	\$0.00	\$4,669.46	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$0.00	\$0.00	\$0.00				\$0.00	



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation						Fund EOY Balance
Water Tank	10/13/2012						\$73,265.47
Type: Capital Reserve (RSA)		Purpose: Maintenance and Repair			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73,098.98	\$0.00	\$0.00	\$0.00	\$166.49	\$0.00	\$73,265.47
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00



For reporting year Jan 1, 2022 through Dec 31, 2022.

Trustees

Name	Position	Term Expires
Lisa Rollins	Trustee	3/12/2024
Amanda Loud	Chairperson	3/14/2023
Walter Durack	Trustee	3/11/2025

Ledger Summary

Number of Fund Records	26
Ledger End of Year Balance	\$1,416,246.30

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 12, 2023 by Walter Durack on behalf of the Trustees of Trust Funds of Ashland.



Fund Name		Date Of Creation					Fund EOY Balance	
Alice Janet Addison Scholarship Fund		5/13/1985					\$14,617.75	
Type: Trust		Purpose: Scholarship			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$18,227.99	\$0.00	(\$2,797.97)	(\$221.59)	\$131.40	\$1,000.00	\$14,339.83	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$277.92	\$0.00	\$277.92				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland School District Special		1/1/1900					\$230,547.21	
Type: Capital Reserve (RSA 34/35)		Purpose: Educational Purposes			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$229,773.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,773.01	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$774.20	\$0.00	\$774.20				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland School Safety		12/12/2013					\$126,842.21	
Type: Capital Reserve (RSA 34/35)		Purpose: Educational Purposes			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$324,776.37	\$0.00	\$0.00	\$0.00	\$0.00	\$198,595.00	\$126,181.37	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$660.84	\$0.00	\$660.84				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland Sewer		4/1/2007					\$23,085.38	
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$23,007.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,007.86	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$77.52	\$0.00	\$77.52				

Fund Name		Date Of Creation					Fund EOY Balance	
Ashland Water		4/1/2007					\$66.24	
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$66.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.02	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.22	\$0.00	\$0.22				



Fund Name		Date Of Creation		Fund EOY Balance			
Blake Fire Fund FBO Ashland Firefighters Association		11/29/2012		\$71,172.90			
Type: Trust		Purpose: Fire Department Donation		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$88,003.22	\$0.00	(\$16,449.25)	(\$385.37)	\$634.94	\$2,000.00	\$69,803.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$1,369.36	\$0.00				\$1,369.36

Fund Name		Date Of Creation		Fund EOY Balance			
Compensated Leave		3/8/2022		\$10,000.08			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.08	\$0.00				\$0.08

Fund Name		Date Of Creation		Fund EOY Balance			
Crimmings Berry Lots Fund		9/18/1966		\$9,420.12			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$10,291.59	\$0.00	(\$1,440.46)	\$0.00	\$392.00	\$0.00	\$9,243.13
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$176.99	\$0.00				\$176.99

Fund Name		Date Of Creation		Fund EOY Balance			
Edward N. Dogett Scholarship Fund		8/16/1987		\$1,306.25			
Type: Trust		Purpose: Scholarship		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,592.91	\$0.00	(\$387.64)	\$0.00	\$75.32	\$0.00	\$1,280.59
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$25.66	\$0.00				\$25.66

Fund Name		Date Of Creation		Fund EOY Balance			
Emergency Management		12/20/2016		\$4,068.23			
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,054.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,054.57
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$13.66	\$0.00				\$13.66



Fund Name		Date Of Creation		Fund EOY Balance			
Fire Truck		12/31/2013		\$149,010.30			
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$127,075.97	\$25,000.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$148,575.97
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$434.33	\$0.00				\$434.33

Fund Name		Date Of Creation		Fund EOY Balance			
Green Grove Cemetary		1/1/1900		\$22,595.20			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24,997.57	\$0.00	(\$3,513.46)	\$0.00	\$951.50	\$270.00	\$22,165.61
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$429.59	\$0.00				\$429.59

Fund Name		Date Of Creation		Fund EOY Balance			
Harriet Addison Library Fund		5/13/1985		\$4,322.53			
Type: Trust		Purpose: Library		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,201.76	\$0.00	(\$999.37)	\$0.00	\$38.15	\$0.00	\$4,240.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$81.99	\$0.00				\$81.99

Fund Name		Date Of Creation		Fund EOY Balance			
Library Building		12/15/2013		\$162,003.46			
Type: Capital Reserve (RSA 34/35)		Purpose: Library		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$136,531.79	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,531.79
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$471.67	\$0.00				\$471.67

Fund Name		Date Of Creation		Fund EOY Balance			
Memorial Park Fund		8/12/1993		\$52,196.88			
Type: Trust		Purpose: Parks/Recreation		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$72,273.87	\$0.00	(\$12,270.31)	(\$1,363.87)	\$496.39	\$8,000.00	\$51,136.08
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$1,060.80	\$0.00				\$1,060.80



Fund Name		Date Of Creation					Fund EOY Balance	
Ordway-Cheney Library Fund		8/7/1974					\$5,322.17	
Type: Trust		Purpose: Library			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$6,299.55	\$0.00	(\$1,289.54)	\$0.00	\$235.84	\$0.00	\$5,245.85	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$76.32	\$0.00	\$76.32				

Fund Name		Date Of Creation					Fund EOY Balance	
Pauline Packard Memorial Fund		2/8/1977					\$2,814.47	
Type: Trust		Purpose: Library			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$3,331.36	\$0.00	(\$681.96)	\$0.00	\$124.71	\$0.00	\$2,774.11	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$40.36	\$0.00	\$40.36				

Fund Name		Date Of Creation					Fund EOY Balance	
Police Car		7/10/2013					\$73,317.89	
Type: Capital Reserve (RSA 34/35)		Purpose: Police/Fire			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$48,144.03	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,144.03	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$173.86	\$0.00	\$173.86				

Fund Name		Date Of Creation					Fund EOY Balance	
Property Tax Map		12/20/2018					\$9.97	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$9.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.93	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$0.04	\$0.00	\$0.04				

Fund Name		Date Of Creation					Fund EOY Balance	
Public Works		7/12/2016					\$80,835.41	
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$55,636.31	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,636.31	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$199.10	\$0.00	\$199.10				



Fund Name		Date Of Creation				Fund EOY Balance		
Road Improvement		12/31/2012				\$8,974.80		
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair				How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100,566.66	\$125,000.00	\$0.00	\$0.00	\$0.00	\$216,879.13	\$8,687.53	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$287.27	\$0.00	\$287.27				

Fund Name		Date Of Creation				Fund EOY Balance		
Scribner Building and Park Trust Fund		3/9/2021				\$81,980.57		
Type: Trust		Purpose: Maintenance and Repair				How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$102,055.30	(\$21,624.33)	\$0.00	\$0.00	\$319.86	\$356.65	\$80,394.18	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$1,586.39	\$0.00	\$1,586.39				

Fund Name		Date Of Creation				Fund EOY Balance		
Septic Receiving Station		4/13/2012				\$169,924.06		
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair				How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$169,353.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,353.44	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$570.62	\$0.00	\$570.62				

Fund Name		Date Of Creation				Fund EOY Balance		
Town Building Maintenance		12/15/2013				\$33,614.69		
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair				How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$35,281.94	\$10,000.00	\$0.00	\$0.00	\$0.00	\$11,773.50	\$33,508.44	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$106.25	\$0.00	\$106.25				

Fund Name		Date Of Creation				Fund EOY Balance		
Town Clock		8/1/2011				\$4,685.20		
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair				How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$4,669.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.46	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$15.74	\$0.00	\$15.74				



Fund Name	Date Of Creation						Fund EOY Balance
Water Tank	10/13/2012						\$73,512.33
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73,265.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,265.47
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$246.86	\$0.00				\$246.86



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name	Last Name	
<input type="text" value="PATRICIA"/>	<input type="text" value="TUCKER"/>	
Street No.	Street Name	Phone Number
<input type="text" value="20"/>	<input type="text" value="HIGHLAND STREET"/>	<input type="text" value="(603) 968-4432"/>
Email (optional)		
<input type="text" value="ptucker@ashland.nh.gov"/>		



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: <input type="text"/>	Year: <input type="text"/>	Year: <input type="text"/>
Property Taxes	3110	\$456,167.80			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			Year: <input type="text"/>	Year: <input type="text"/>	Year: <input type="text"/>
Property Taxes	3110	\$7,114,942.51	\$7,940.48		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$35,397.17			
Excavation Tax	3187				
Other Taxes	3189				
-					

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			Year: <input type="text"/>	Year: <input type="text"/>	Year: <input type="text"/>
Property Taxes	3110	\$11,490.30	\$4,936.84		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					

Add Line

Interest and Penalties on Delinquent Taxes	3190	\$2,852.36	\$13,921.18		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$7,164,682.34	\$482,904.93		
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Credits

Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
Property Taxes	\$6,723,676.78	\$379,521.66		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$35,397.17			
Interest (Include Lien Conversion)	\$2,852.36	\$13,921.18		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$50,212.76		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report		Prior Levies	
Property Taxes	\$3,658.54	\$17,200.82		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

2022
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report		Prior Levies	
Property Taxes	\$399,142.38	\$22,048.51		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$44.89)			
Total Credits	\$7,164,682.34	\$482,904.93		



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019-
Unredeemed Liens Balance - Beginning of Year		\$102,861.63	\$40,519.43	\$88,742.37
Liens Executed During Fiscal Year	\$54,486.15			
Interest & Costs Collected (After Lien Execution)	\$115.59	\$5,223.60	\$7,790.82	\$98,359.74
-		(\$2.74)		
<input type="button" value="Add Line"/>				
Total Debits	\$54,601.74	\$108,082.49	\$48,310.25	\$187,102.11

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019-
Redemptions	\$4,308.05	\$29,367.51	\$21,775.57	\$2,122.77
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$115.59	\$5,223.60	\$7,790.82	\$98,359.74
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$4,404.24	\$4,262.38	
Liens Deeded to Municipality		\$5,870.86	\$5,719.36	\$72,979.73
Unredeemed Liens Balance - End of Year #1110	\$50,178.10	\$63,216.28	\$8,762.12	\$13,639.87
Total Credits	\$54,601.74	\$108,082.49	\$48,310.25	\$187,102.11



New Hampshire
 Department of
 Revenue Administration

2022
MS-61



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

PATRICIA

TUCKER

01/18/2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Tucker 1-19-23
 Preparer's Signature and Title



Ashland Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Cindy Perkins (CNP)

Name	Position	Signature
Robert Letourneau	Chair	<i>Robert Letourneau</i>
Ann-Marie Barney	Selectman	<i>Ann-Marie Barney</i>
Alan Cilley	Selectman	<i>Alan Cilley</i>
Andy Fitch	Selectman	<i>Andy Fitch</i>
Rebecca Hartley	Selectman	<i>Rebecca Hartley</i>

Name	Phone	Email
PATRICIA TUCKER	603-968-4432	ptucker@ashland.nh.gov
<i>Patricia Tucker</i>		
Preparer's Signature		



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	3,698.57	\$164,292	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,943.80	\$76,407,600	
1G	Commercial/Industrial Land	359.12	\$12,407,000	
1H	Total of Taxable Land	6,001.49	\$88,978,892	
1I	Tax Exempt and Non-Taxable Land	530.79	\$5,895,480	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$130,499,180	
2B	Manufactured Housing RSA 674:31	0	\$3,311,420	
2C	Commercial/Industrial	0	\$26,899,910	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$160,710,510	
2G	Tax Exempt and Non-Taxable Buildings	0	\$24,335,270	
Utilities & Timber			Valuation	
3A	Utilities		\$9,272,600	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$258,962,002	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$726,950	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$258,235,052	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13	Elderly Exemption RSA 72:39-a,b	\$0	5	\$200,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$245,000
21A	Net Valuation			\$257,990,052
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$257,990,052
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$257,990,052
22	Less Utilities			\$9,272,600
23A	Net Valuation without Utilities			\$248,717,452
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$248,717,452



Utility Value Appraiser

George Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$252,300	\$0	\$0	\$0	\$252,300
NORTHWOODS RENEWABLES LLC	\$0	\$0	\$156,300	\$0	\$156,300
PSNH DBA EVERSOURCE ENERGY	\$2,965,800	\$0	\$0	\$5,599,800	\$8,565,600
SQUAM RIVER HYDRO LLC	\$0	\$0	\$0	\$0	\$298,400
	\$3,218,100	\$0	\$156,300	\$5,599,800	\$9,272,600



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$250	64	\$16,000
Surviving Spouse RSA 72:29-a	\$0	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	9	\$36,000
All Veterans Tax Credit RSA 72:28-b	\$250	2	\$500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		75	\$52,500

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	2	\$30,000	\$60,000	\$60,000
75-79	0	75-79	1	\$40,000	\$40,000	\$40,000
80+	0	80+	2	\$50,000	\$100,000	\$100,000
			5		\$200,000	\$200,000

Income Limits		Asset Limits	
Single	\$20,000	Single	\$60,000
Married	\$30,000	Married	\$60,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	253.20	\$61,929
Forest Land	2,308.55	\$74,627
Forest Land with Documented Stewardship	941.08	\$25,193
Unproductive Land	120.60	\$1,367
Wet Land	75.14	\$1,176
	3,698.57	\$164,292

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	2,436.30
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	62
Total Number of Parcels in Current Use	Parcels:	95

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
		0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$43.00	52.40
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
SOUTHERN NH HOUSING	\$15,171
	\$15,171

Notes



Report of Appropriations Actually Voted
Ashland

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ROBERT LE TOURNEAU	CHAIR BOS	<i>Robert LeTourneau</i>
Rebecca Hartley	Selectman	<i>Rebecca Hartley</i>
Ann Barney	Selectman	<i>Ann Barney</i>
ALAN J CILLEY	SELECTMAN	<i>Alan J Cilley</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	04	\$186,860
4140-4149	Election, Registration, and Vital Statistics	04	\$46,745
4150-4151	Financial Administration	04	\$161,926
4152	Revaluation of Property	04	\$15,102
4153	Legal Expense	04	\$20,500
4155-4159	Personnel Administration	04	\$461,960
4191-4193	Planning and Zoning	04	\$13,030
4194	General Government Buildings	04	\$37,826
4195	Cemeteries	04	\$50
4196	Insurance	04	\$61,760
4197	Advertising and Regional Association		\$0
4199	Other General Government	04,09	\$25,001
General Government Subtotal			\$1,030,760
Public Safety			
4210-4214	Police	04	\$487,031
4215-4219	Ambulance	04	\$66,306
4220-4229	Fire	04	\$342,208
4240-4249	Building Inspection	04	\$33,390
4290-4298	Emergency Management	04	\$1,000
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$929,935
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	04	\$244,671
4312	Highways and Streets	04	\$240,422
4313	Bridges		\$0
4316	Street Lighting		\$0
4319	Other	04	\$72,200
Highways and Streets Subtotal			\$557,293



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	04	\$156,858
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$156,858
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	04	\$2,419
4414	Pest Control	04	\$1,200
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$3,619
Welfare			
4441-4442	Administration and Direct Assistance	04	\$17,567
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	19,20,21,22,2 3,24	\$32,506
Welfare Subtotal			\$50,073
Culture and Recreation			
4520-4529	Parks and Recreation	04	\$140,194
4550-4559	Library	04	\$88,743
4583	Patriotic Purposes	04	\$1,001
4589	Other Culture and Recreation	26	\$2,000
Culture and Recreation Subtotal			\$231,938



Appropriations

Account	Purpose	Article	Appropriations As Voted
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	04	\$1
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$1
Debt Service			
4711	Long Term Bonds and Notes - Principal	04	\$133,331
4721	Long Term Bonds and Notes - Interest	04	\$40,065
4723	Tax Anticipation Notes - Interest	04	\$1
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$173,397
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08,12	\$195,130
4903	Buildings	25	\$400,000
4909	Improvements Other than Buildings	03	\$5,000,000
Capital Outlay Subtotal			\$5,595,130
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric	05	\$3,500,532
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	07	\$634,066
4914W	To Proprietary Fund - Water	06	\$344,072
4915	To Capital Reserve Fund	10,11,13,14,15,16	\$235,000
4916	To Expendable Trusts/Fiduciary Funds	17	\$10,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Operating Transfers Out Subtotal			\$4,723,670
Total Voted Appropriations			\$13,452,674



Financial Report of the Budget

Ashland

For the period ending December 31, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rebecca Hartley	BOS	Rebecca Hartley
Andrew D. Fitch	BOS	Andrew D. Fitch
Ann-Marie Barney	BOS	Ann-Marie Barney

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$138,863	\$159,936
4140-4149	Election, Registration, and Vital Statistics	\$40,888	\$31,247
4150-4151	Financial Administration	\$124,140	\$145,936
4152	Revaluation of Property	\$37,001	\$26,552
4153	Legal Expense	\$20,000	\$26,007
4155-4159	Personnel Administration	\$499,570	\$400,399
4191-4193	Planning and Zoning	\$7,416	\$18,763
4194	General Government Buildings	\$35,076	\$33,904
4195	Cemeteries	\$50	\$0
4196	Insurance	\$87,680	\$65,940
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$25,000	\$0
General Government Subtotal		\$1,015,684	\$908,684
Public Safety			
4210-4214	Police	\$468,529	\$449,713
4215-4219	Ambulance	\$52,308	\$56,306
4220-4229	Fire	\$322,051	\$265,308
4240-4249	Building Inspection	\$18,801	\$19,368
4290-4298	Emergency Management	\$1,000	\$875
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$862,689	\$791,570
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$226,099	\$237,075
4312	Highways and Streets	\$216,293	\$246,700
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$65,229	\$68,011
Highways and Streets Subtotal		\$507,621	\$551,786
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$150,455	\$175,900
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$150,455	\$175,900



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
	Electric Subtotal	\$0	\$0
Health			
4411	Administration	\$2,354	\$2,736
4414	Pest Control	\$1,200	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
	Health Subtotal	\$3,554	\$2,736
Welfare			
4441-4442	Administration and Direct Assistance	\$17,567	\$9,024
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$23,460	\$20,460
	Welfare Subtotal	\$41,027	\$29,484
Culture and Recreation			
4520-4529	Parks and Recreation	\$126,201	\$114,458
4550-4559	Library	\$78,268	\$78,268
4583	Patriotic Purposes	\$10,690	\$9,512
4589	Other Culture and Recreation	\$2,000	\$2,000
	Culture and Recreation Subtotal	\$217,159	\$204,238
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$1	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
	Conservation and Development Subtotal	\$1	\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$131,331	\$131,330
4721	Long Term Bonds and Notes - Interest	\$45,214	\$45,260
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
	Debt Service Subtotal	\$176,546	\$176,590



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$98,242	\$135,215
	<i>Explanation: PY Enc Item</i>		
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
	Capital Outlay Subtotal	\$98,242	\$135,215
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$2,798,945	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$496,911	\$0
4914W	To Proprietary Fund - Water	\$224,900	\$0
4915	To Capital Reserve Fund	\$230,000	\$230,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
	Operating Transfers Out Subtotal	\$3,750,756	\$230,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$464,942
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$3,599,116
4934	Taxes Assessed for State Education	\$0	\$465,725
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$4,529,783
	Total Before Payments to Other Governments	\$6,823,734	\$3,206,203
	Plus Payments to Other Governments		\$4,529,783
	Plus Commitments to Other Governments from Tax Rate	\$4,529,783	
	Less Proprietary/Special Funds	\$0	\$0
	Total General Fund Expenditures	\$11,353,517	\$7,735,986



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$6,891,598
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$0	\$340
3186	Payment in Lieu of Taxes	\$16,074	\$15,171
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$39,000	\$40,783
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$55,074	\$6,947,892
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$1,000	\$1,577
3220	Motor Vehicle Permit Fees	\$377,000	\$405,146
3230	Building Permits	\$15,000	\$13,730
3290	Other Licenses, Permits, and Fees	\$4,000	\$12,728
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$397,000	\$433,181
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$153,902	\$153,902
3353	Highway Block Grant	\$54,570	\$54,556
3354	Water Pollution Grant	\$14,076	\$14,076
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$43	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$28,399	\$30,233
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$250,990	\$252,767
Charges for Services			
3401-3406	Income from Departments	\$165,000	\$186,267
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$165,000	\$186,267
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$2,500	\$2,135
3503-3509	Other	\$30,000	\$75,893
Miscellaneous Revenues Subtotal		\$32,500	\$78,028



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers in			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$2,798,945	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$496,911	\$0
3914W	From Enterprise Funds: Water (Offset)	\$196,987	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$3,492,843	\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0
	Less Proprietary/Special Funds	\$0	\$0
	Plus Property Tax Commitment from Tax Rate	\$6,968,386	
	Total General Fund Revenues	\$11,361,793	\$7,898,135



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,375,323	\$2,587,322
1030	Investments	\$0	\$0
1080	Tax Receivable	\$474,469	\$407,800
1110	Tax Liens Receivable	\$118,627	\$182,121
1150	Accounts Receivable	\$1,000	\$0
1260	Due from Other Governments	\$0	\$351,116
1310	Due from Other Funds	\$675,345	\$349,974
1400	Other Current Assets	\$46,139	\$66,154
1670	Tax Deeded Property (Subject to Resale)	\$15,561	\$15,561
Current Assets Subtotal		\$3,706,464	\$3,960,048
Current Liabilities			
2020	Warrants and Accounts Payable	\$186,659	\$182,450
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$46,831
2075	Due to School Districts	\$1,963,448	\$1,931,934
2080	Due to Other Funds	\$57,503	\$0
2220	Deferred Revenue	\$0	\$107,569
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$24,719	\$54,980
Current Liabilities Subtotal		\$2,232,329	\$2,323,764
Fund Equity			
2440	Non-spendable Fund Balance	\$61,700	\$81,715
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$44,160	\$0
2530	Unassigned Fund Balance	\$1,368,275	\$1,554,569
Fund Equity Subtotal		\$1,474,135	\$1,636,284



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$464,942	\$0	\$3,599,116	\$465,725	\$0	\$6,891,598
Commitment	\$464,942	\$0	\$3,599,116	\$465,725		\$6,968,386
Difference	\$0	\$0	\$0	\$0		(\$76,788)

General Fund Balance Sheet Reconciliation

Total Revenues	\$7,898,135
Total Expenditures	\$7,735,986
Change	\$162,149
Ending Fund Equity	\$1,636,284
Beginning Fund Equity	\$1,474,135
Change	\$162,149



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Headworks/Septage Receiving (Sewer)	\$2,000,000	\$65,483	2.0	2039	\$1,634,517	\$0	\$0	\$1,634,517
River St. Improvement (Water and Sewer)	\$944,000	\$53,000	2%-5%	2029	\$596,000	\$0	\$55,000	\$541,000
Water Project (Water Infrastructure)	\$1,600,000	\$64,247	4.501%	2026	\$385,479	\$0	\$64,246	\$321,233
Water System (Water Infrastructure)	\$300,000	\$12,084	4.501%	2027	\$84,577	\$0	\$12,084	\$72,493
	\$4,844,000				\$2,700,573	\$0	\$131,330	\$2,569,243




2022
\$27.87

Tax Rate Breakdown Ashland

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,469,218	\$257,990,052	\$9.57
County	\$500,795	\$257,990,052	\$1.94
Local Education	\$3,843,979	\$257,990,052	\$14.90
State Education	\$362,653	\$248,717,452	\$1.46
Total	\$7,176,645		\$27.87

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$7,176,645
War Service Credits	(\$52,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$7,124,145

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/9/2022
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$13,452,674	
Net Revenues (Not Including Fund Balance)		(\$11,015,117)
Fund Balance Voted Surplus		(\$35,000)
Fund Balance to Reduce Taxes		(\$135,000)
War Service Credits	\$52,500	
Special Adjustment	\$0	
Actual Overlay Used	\$149,161	
Net Required Local Tax Effort	\$2,469,218	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$500,795	
Net Required County Tax Effort	\$500,795	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$3,735,697	
Net Cooperative School Appropriations	\$1,514,888	
Net Education Grant		(\$1,043,953)
Locally Retained State Education Tax		(\$362,653)
Net Required Local Education Tax Effort	\$3,843,979	
State Education Tax	\$362,653	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$362,653	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$257,990,052	\$254,167,678
Total Assessment Valuation without Utilities	\$248,717,452	\$246,971,978
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$257,990,052	\$254,167,678

Village (MS-1V)

Description	Current Year
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Ashland

Tax Commitment Verification

2022 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$7,124,145
1/2% Amount	\$35,621
Acceptable High	\$7,159,766
Acceptable Low	\$7,088,524

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
<i>Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.</i>	

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Ashland	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$27.87	\$13.94

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$9,611,146
General Fund Operating Expenses	\$8,548,955
Final Overlay	\$149,161

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2022 Fund Balance Retention Guidelines: Ashland	
Description	Amount
Current Amount Retained (16.20%)	\$1,384,569
17% Retained <i>(Maximum Recommended)</i>	\$1,453,322
10% Retained	\$854,896
8% Retained	\$683,916
5% Retained <i>(Minimum Recommended)</i>	\$427,448

**TOWN OF ASHLAND,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021**



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Ashland
Ashland, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, business-type activities, major governmental and proprietary funds, and aggregate remaining fund information of the Town of Ashland as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
Business-type Activities	Adverse
Major General Fund	Unmodified
Major Water Fund (Proprietary)	Adverse
Major Sewer Fund (Proprietary)	Adverse
Major Electric Fund (Proprietary)	Adverse
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities, Business-type Activities, and Proprietary Funds

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities, Business-type Activities, and Proprietary Funds" paragraph, the accompanying financial statements do not present fairly the financial position of the governmental activities, business-type activities, and proprietary funds of the Town of Ashland, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the major general fund and aggregate remaining fund information of the Town of Ashland as of December 31, 2021, and the respective changes in financial position, and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Ashland and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities, Business-type Activities, and Proprietary Funds

As discussed in Note 1-B to the financial statements, management has not updated activity for the current year on their capital assets and related accumulated depreciation records in the governmental activities, business-type activities, and proprietary funds, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities, business-type activities, and proprietary funds. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities, business-type activities, and proprietary funds is not reasonably determinable.

As discussed in Note 14-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities, business-type activities, and proprietary funds. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities, business-type activities, and proprietary funds. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Responsibilities of Management for the Financial Statements

The Town of Ashland's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Ashland's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Ashland's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Ashland's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,

*Town of Ashland
Independent Auditor's Report*

- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Ashland's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 19, 2022

*Plodzik & Sanderson
Professional Association*

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF ASHLAND, NEW HAMPSHIRE
Statement of Net Position
December 31, 2021

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 3,538,608	\$ 1,695,023	\$ 5,233,631
Investments	219,504	-	219,504
Taxes receivables	589,921	-	589,921
Account receivables	-	701,598	701,598
Intergovernmental receivable	562,248	-	562,248
Internal balances	360,996	(360,996)	-
Inventory	-	32,615	32,615
Prepaid items	66,154	11,579	77,733
Tax deeded property, subject to resale	15,561	-	15,561
Capital assets:			
Land and construction in progress	1,479,456	629,970	2,109,426
Other capital assets, net of depreciation	7,668,159	6,485,775	14,153,934
Total assets	<u>14,500,607</u>	<u>9,195,564</u>	<u>23,696,171</u>
DEFERRED OUTFLOWS OF RESOURCES			
Amounts related to pensions	615,360	118,308	733,668
Amounts related to other postemployment benefits	7,848	1,545	9,393
Total deferred outflows of resources	<u>623,208</u>	<u>119,853</u>	<u>743,061</u>
LIABILITIES			
Accounts payable	151,388	13,643	165,031
Accrued salaries and benefits	31,062	150	31,212
Accrued interest payable	16,451	2,569	19,020
Intergovernmental payable	1,978,765	-	1,978,765
Notes payable	-	63,443	63,443
Long-term liabilities:			
Due within one year	176,537	76,350	252,887
Due in more than one year	2,545,721	1,794,768	4,340,489
Total liabilities	<u>4,899,924</u>	<u>1,950,923</u>	<u>6,850,847</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - donations	29,175	-	29,175
Unavailable revenue - ARPA	107,569	-	107,569
Amounts related to pensions	427,873	331,807	759,680
Amounts related to other postemployment benefits	1,305	269	1,574
Total deferred inflows of resources	<u>565,922</u>	<u>332,076</u>	<u>897,998</u>
NET POSITION			
Net investment in capital assets	8,138,242	5,552,790	13,691,032
Restricted	712,624	-	712,624
Unrestricted	807,103	1,479,628	2,286,731
Total net position	<u>\$ 9,657,969</u>	<u>\$ 7,032,418</u>	<u>\$ 16,690,387</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT B
TOWN OF ASHLAND, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2021

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Position		Total
		Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	
Governmental activities:						
General government	\$ 907,572	\$ 674	\$ 655,660	\$ (251,238)	\$ -	\$ (251,238)
Public safety	1,306,125	6,929	-	(1,299,196)	-	(1,299,196)
Highways and streets	1,021,486	63,109	33,069	(925,308)	-	(925,308)
Sanitation	160,616	-	-	(160,616)	-	(160,616)
Health	2,735	-	-	(2,735)	-	(2,735)
Welfare	29,484	-	-	(29,484)	-	(29,484)
Culture and recreation	314,624	115,555	-	(199,069)	-	(199,069)
Interest on long-term debt	33,906	-	-	(33,906)	-	(33,906)
Total governmental activities	<u>3,776,548</u>	<u>186,267</u>	<u>688,729</u>	<u>(2,901,552)</u>	<u>-</u>	<u>(2,901,552)</u>
Business-type activities:						
Water	225,823	321,807	-	-	95,984	95,984
Sewer	656,013	764,326	-	-	108,313	108,313
Electric	2,597,587	3,174,817	-	-	577,230	577,230
Total business-type activities	<u>3,479,423</u>	<u>4,260,950</u>	<u>-</u>	<u>-</u>	<u>781,527</u>	<u>781,527</u>
Total	<u>\$ 7,255,971</u>	<u>\$ 4,447,217</u>	<u>\$ 688,729</u>	<u>(2,901,552)</u>	<u>781,527</u>	<u>(2,120,025)</u>
General revenues:						
Taxes:						
Property				2,361,818	-	2,361,818
Other				56,294	-	56,294
Motor vehicle permit fees				405,146	-	405,146
Licenses and other fees				26,665	-	26,665
Grants and contributions not restricted to specific programs				181,815	-	181,815
Unrestricted investment earnings				30,520	4,484	35,004
Miscellaneous				489,407	-	489,407
Total general revenues				<u>3,551,665</u>	<u>4,484</u>	<u>3,556,149</u>
Change in net position				650,113	786,011	1,436,124
Net position, beginning, as restated (see Note 18)				9,007,856	6,246,407	15,254,263
Net position, ending				<u>\$ 9,657,969</u>	<u>\$ 7,032,418</u>	<u>\$ 16,690,387</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF ASHLAND, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2021

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 3,480,297	\$ 58,311	\$ 3,538,608
Investments	-	219,504	219,504
Taxes receivable	689,921	-	689,921
Intergovernmental receivable	351,116	-	351,116
Interfund receivable	360,996	-	360,996
Prepaid items	66,154	-	66,154
Tax dedeed property, subject to resale	15,561	-	15,561
Total assets	<u>\$ 4,964,045</u>	<u>\$ 277,815</u>	<u>\$ 5,241,860</u>
LIABILITIES			
Accounts payable	\$ 151,388	\$ -	\$ 151,388
Accrued salaries and benefits	31,062	-	31,062
Intergovernmental payable	1,978,765	-	1,978,765
Total liabilities	<u>2,161,215</u>	<u>-</u>	<u>2,161,215</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	153,408	-	153,408
Unavailable revenue - donations	29,175	-	29,175
Unavailable revenue - ARPA	107,569	-	107,569
Total deferred inflows of resources	<u>290,152</u>	<u>-</u>	<u>290,152</u>
FUND BALANCES			
Nonspendable	81,715	54,985	136,700
Restricted	434,809	222,830	657,639
Committed	494,993	-	494,993
Unassigned	1,501,161	-	1,501,161
Total fund balances	<u>2,512,678</u>	<u>277,815</u>	<u>2,790,493</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 4,964,045</u>	<u>\$ 277,815</u>	<u>\$ 5,241,860</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF ASHLAND, NEW HAMPSHIRE
Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Position
December 31, 2021

Amounts reported for governmental activities in the Statement of Net Position are different because:		
Total fund balances of governmental funds (Exhibit C-1)		\$ 2,790,493
Capital assets used in governmental activities are not current financial resources, therefore, are not reported in the governmental funds.		
Cost	\$ 29,886,180	
Less accumulated depreciation	<u>(20,738,565)</u>	
		9,147,615
Other long-term assets that are not available to pay for current period expenditures and therefore, are not reported in the funds.		
State Aid		211,132
Pension and other postemployment benefit (OPEB) related deferred outflows of resources and deferred inflows of resources are not due and payable in the current year, and therefore, are not reported in the governmental funds as follows:		
Deferred outflows of resources related to pensions	\$ 615,360	
Deferred inflows of resources related to pensions	(427,873)	
Deferred outflows of resources related to OPEB	7,848	
Deferred inflows of resources related to OPEB	<u>(1,305)</u>	
		194,030
Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as deferred inflows of resources in the governmental funds.		153,408
Allowance for uncollectible property taxes that is recognized on the full accrual basis but not on the modified accrual.		(100,000)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(16,451)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the governmental funds.		
Bonds	\$ 934,725	
Unamortized bond premium	48,504	
Capital leases	26,144	
Compensated absences	64,153	
Accrued landfill postclosure care costs	85,000	
Net pension liability	1,460,925	
Other postemployment benefits	<u>102,807</u>	
		<u>(2,722,258)</u>
Net position of governmental activities (Exhibit A)		<u>\$ 9,657,969</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF ASHLAND, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2021

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$2,442,167	\$ -	\$2,442,167
Licenses and permits	433,181	-	433,181
Intergovernmental	908,385	-	908,385
Charges for services	186,267	-	186,267
Miscellaneous	465,629	52,928	518,557
Total revenues	<u>4,435,629</u>	<u>52,928</u>	<u>4,488,557</u>
EXPENDITURES			
Current:			
General government	978,672	5,425	984,097
Public safety	995,799	-	995,799
Highways and streets	876,172	-	876,172
Sanitation	175,901	-	175,901
Health	2,735	-	2,735
Welfare	29,484	-	29,484
Culture and recreation	204,240	26,714	230,954
Debt service:			
Principal	131,331	-	131,331
Interest	45,260	-	45,260
Capital outlay	790,832	-	790,832
Total expenditures	<u>4,230,426</u>	<u>32,139</u>	<u>4,262,565</u>
Net change in fund balances	205,203	20,789	225,992
Fund balances, beginning	2,307,475	257,026	2,564,501
Fund balances, ending	<u>\$2,512,678</u>	<u>\$277,815</u>	<u>\$2,790,493</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF ASHLAND, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances - Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2021

Amounts reported for governmental activities in the Statement of Activities are different because:		
Net change in fund balances of governmental funds (Exhibit C-3)		\$ 225,992
Other long-term assets that are not available to pay for current period expenditures and therefore, are not reported in the funds.		
State Aid		(37,842)
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred inflows of resources for tax revenue	\$ (4,055)	
Change in allowance for uncollectible property taxes	<u>(20,000)</u>	
		(24,055)
Proceeds from issuing long-term liabilities provide current financial resources to Statement of Net Position. Repayment of long-term liabilities is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position.		
Repayment of bond principal	\$131,330	
Repayment of capital leases	223,285	
Amortization of bond premium	<u>6,063</u>	
		360,678
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Change in accrued interest expense	\$ 5,293	
Change in compensated absences payable	16,256	
Change in accrued landfill postclosure care costs	11,000	
Net change in net pension liability, and deferred outflows and inflows of resources related to pensions	86,916	
Net change in net other postemployment benefits liability and deferred outflows and inflows of resources related to other postemployment benefits	<u>5,875</u>	
		<u>125,340</u>
Changes in net position of governmental activities (Exhibit B)		<u>\$ 650,113</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT D
TOWN OF ASHLAND, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2021

	Budget		Actual	Variance
	Original	Final		Positive (Negative)
REVENUES				
Taxes	\$ 2,389,301	\$ 2,389,301	\$ 2,418,112	\$ 28,811
Licenses and permits	397,000	397,000	433,181	36,181
Intergovernmental	223,077	878,694	908,385	29,691
Charges for services	165,000	165,000	186,267	21,267
Miscellaneous	32,500	32,500	78,029	45,529
Total revenues	<u>3,206,878</u>	<u>3,862,495</u>	<u>4,023,974</u>	<u>161,479</u>
EXPENDITURES				
Current:				
General government	1,015,684	1,015,684	906,685	108,999
Public safety	862,689	862,689	789,819	72,870
Highways and streets	507,621	507,621	513,308	(5,687)
Sanitation	150,455	150,455	173,969	(23,514)
Health	3,554	3,554	2,735	819
Welfare	41,027	41,027	29,484	11,543
Culture and recreation	217,159	217,159	204,240	12,919
Conservation	1	1	-	1
Debt service:				
Principal	131,331	131,331	131,331	-
Interest	45,214	45,215	45,260	(45)
Capital outlay	98,243	753,859	790,832	(36,973)
Total expenditures	<u>3,072,978</u>	<u>3,728,595</u>	<u>3,587,663</u>	<u>140,932</u>
Excess of revenues over expenditures	<u>133,900</u>	<u>133,900</u>	<u>436,311</u>	<u>302,411</u>
OTHER FINANCING USES				
Transfers out	<u>(230,000)</u>	<u>(230,000)</u>	<u>(230,000)</u>	<u>-</u>
Net change in fund balances	<u>\$ (96,100)</u>	<u>\$ (96,100)</u>	206,311	<u>\$ 302,411</u>
Increase in nonspendable fund balance			(59,853)	
Unassigned fund balance, beginning			1,408,111	
Unassigned fund balance, ending			<u>\$ 1,554,569</u>	

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT E-1
TOWN OF ASHLAND, NEW HAMPSHIRE
Proprietary Funds
Statement of Net Position
December 31, 2021

	Business-type Activities			Total Enterprise Funds
	Enterprise Funds			
	Water	Sewer	Electric	
ASSETS				
Cash and cash equivalents	\$ 259,064	\$ 1,111,000	\$ 324,959	\$ 1,695,023
Accounts receivable	48,052	121,278	532,268	701,598
Internal balances	38,962	-	-	38,962
Prepaid items	580	3,190	7,809	11,579
Inventory	-	-	32,615	32,615
Capital assets:				
Land and construction in progress	4,011	546,164	79,795	629,970
Other capital assets, net of depreciation	2,889,779	1,577,992	2,018,004	6,485,775
Total assets	<u>3,240,448</u>	<u>3,359,624</u>	<u>2,995,450</u>	<u>9,595,522</u>
DEFERRED OUTFLOWS OF RESOURCES				
Amounts related to pensions	-	114,581	3,727	118,308
Amounts related to other postemployment benefits	-	1,461	84	1,545
Total deferred outflows of resources	<u>-</u>	<u>116,042</u>	<u>3,811</u>	<u>119,853</u>
LIABILITIES				
Current liabilities:				
Accounts payable	100	-	13,543	13,643
Accrued salaries and benefits	-	-	150	150
Accrued interest payable	-	2,569	-	2,569
Internal balances	56,307	156,342	187,309	399,958
Notes payable	-	63,443	-	63,443
Long term liabilities:				
Due within one year	-	72,993	3,357	76,350
Due in more than one year	-	1,785,135	9,633	1,794,768
Total liabilities	<u>56,407</u>	<u>2,080,482</u>	<u>213,992</u>	<u>2,350,881</u>
DEFERRED INFLOWS OF RESOURCES				
Amounts related to pensions	-	79,671	252,136	331,807
Amounts related to other postemployment benefits	-	243	26	269
Total deferred inflows of resources	<u>-</u>	<u>79,914</u>	<u>252,162</u>	<u>332,076</u>
NET POSITION				
Net investment in capital assets	2,893,790	561,201	2,097,799	5,552,790
Unrestricted	290,251	754,069	435,308	1,479,628
Total net position	<u>\$ 3,184,041</u>	<u>\$ 1,315,270</u>	<u>\$ 2,533,107</u>	<u>\$ 7,032,418</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT E-2
TOWN OF ASHLAND, NEW HAMPSHIRE
Proprietary Funds
Statement of Revenues, Expenses, and Changes in Net Position
For the Fiscal Year Ended December 31, 2021

	Business-type Activities			Total Enterprise Funds
	Enterprise Funds			
	Water	Sewer	Electric	
Operating revenues:				
User charges	\$ 318,589	\$ 763,326	\$ 3,165,219	\$ 4,247,134
Miscellaneous	3,218	1,000	9,598	13,816
Total operating revenues	<u>321,807</u>	<u>764,326</u>	<u>3,174,817</u>	<u>4,260,950</u>
Operating expenses:				
Salaries and wages	68,939	192,294	249,259	510,492
Operation and maintenance	156,884	431,147	2,348,328	2,936,359
Total operating expenses	<u>225,823</u>	<u>623,441</u>	<u>2,597,587</u>	<u>3,446,851</u>
Operating gain	<u>95,984</u>	<u>140,885</u>	<u>577,230</u>	<u>814,099</u>
Nonoperating revenue (expense):				
Interest income	695	3,023	766	4,484
Interest expense	-	(32,572)	-	(32,572)
Total nonoperating revenues (expenses)	<u>695</u>	<u>(29,549)</u>	<u>766</u>	<u>(28,088)</u>
Change in net position	96,679	111,336	577,996	786,011
Net position, beginning, as restated (see Note 18)	<u>3,087,362</u>	<u>1,203,934</u>	<u>1,955,111</u>	<u>6,246,407</u>
Net position, ending	<u>\$ 3,184,041</u>	<u>\$ 1,315,270</u>	<u>\$ 2,533,107</u>	<u>\$ 7,032,418</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT E-3
TOWN OF ASHLAND, NEW HAMPSHIRE
Proprietary Funds
Statement of Cash Flows
For the Fiscal Year Ended December 31, 2021

	Business-type Activities			Total Enterprise Funds
	Enterprise Funds			
	Water	Sewer	Electric	
Cash flows from operating activities:				
Receipts from customers and users	\$ 319,527	\$ 750,324	\$ 3,119,540	\$ 4,189,391
Payments to employees	(101,903)	(81,200)	(340,282)	(523,385)
Payments to suppliers	(157,464)	(485,489)	(2,834,062)	(3,477,015)
Net cash provided by (used for) operating activities	<u>60,160</u>	<u>183,635</u>	<u>(54,804)</u>	<u>188,991</u>
Cash flows from capital and related financing activities:				
Proceeds from State of NH State Revolving Loan	-	63,443	-	63,443
Principal paid on bonds	-	(71,562)	-	(71,562)
Interest paid	-	(32,690)	-	(32,690)
Net cash provided by (used for) capital and related financing activities	<u>-</u>	<u>(40,809)</u>	<u>-</u>	<u>(40,809)</u>
Cash flows from non-capital financing activities:				
Interfund borrowings	<u>(27,278)</u>	<u>(57,293)</u>	<u>(96,367)</u>	<u>(180,938)</u>
Cash flows from investing activities:				
Interest received	<u>695</u>	<u>3,023</u>	<u>766</u>	<u>4,484</u>
Net change in cash	33,577	88,556	(150,405)	(28,272)
Cash, beginning	225,487	1,022,444	475,364	1,723,295
Cash, ending	<u>\$ 259,064</u>	<u>\$ 1,111,000</u>	<u>\$ 324,959</u>	<u>\$ 1,695,023</u>
<i>Reconciliation of Operating Gain to Net Cash Provided (Used) by Operating Activities</i>				
Operating gain	<u>\$ 95,984</u>	<u>\$ 140,885</u>	<u>\$ 577,230</u>	<u>\$ 814,099</u>
Adjustments to reconcile operating gain (loss) to net cash provided by (used for) operating activities:				
Change in other receivables	(2,280)	(14,003)	(55,277)	(71,560)
Change in prepaid items	(580)	(3,190)	(7,809)	(11,579)
Change in accounts payable	(4,915)	(11,086)	(477,925)	(493,926)
Change in accrued salaries and benefits	(1,178)	(3,335)	(5,350)	(9,863)
Change in retainage payable	-	(40,066)	-	(40,066)
Change in compensated absences	-	(10,202)	829	(9,373)
Change in net pension liability and deferred outflows/inflows of resources	(24,994)	115,815	(82,906)	7,915
Change in net OPEB liability and deferred outflows/inflows of resources	(1,877)	8,817	(3,596)	3,344
Total adjustments	<u>(35,824)</u>	<u>42,750</u>	<u>(632,034)</u>	<u>(625,108)</u>
Net cash provided by (used for) operating activities	<u>\$ 60,160</u>	<u>\$ 183,635</u>	<u>\$ (54,804)</u>	<u>\$ 188,991</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT F-1
TOWN OF ASHLAND, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Position
December 31, 2021

	Private Purpose Trust Funds	All Custodial Funds	Total
ASSETS			
Cash and cash equivalents	\$ -	\$ 554,549	\$ 554,549
Investments	19,821	88,003	107,824
Intergovernmental receivable	-	1,931,934	1,931,934
Total assets	<u>19,821</u>	<u>2,574,486</u>	<u>2,594,307</u>
LIABILITIES			
Due to the Ashland School District	-	1,155,281	1,155,281
Due to the Pemi-Baker School District	-	776,653	776,653
Total liabilities	<u>-</u>	<u>1,931,934</u>	<u>1,931,934</u>
NET POSITION			
Restricted	<u>\$ 19,821</u>	<u>\$ 642,552</u>	<u>\$ 662,373</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT F-2
TOWN OF ASHLAND, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Fiduciary Net Position
For the Fiscal Year Ended December 31, 2021

	Private Purpose Trust Funds	All Custodial Funds	Total
ADDITIONS			
Contributions	\$ -	\$ 145,000	\$ 145,000
Investment earnings	3,446	18,767	22,213
Tax collections for other governments	-	4,529,783	4,529,783
Motor vehicles fees collected for State	-	139,609	139,609
Total additions	<u>3,446</u>	<u>4,833,159</u>	<u>4,836,605</u>
DEDUCTIONS			
Administrative expenses	-	662	662
Payments of taxes to other governments	-	4,529,783	4,529,783
Motor vehicle fees paid to State	-	139,609	139,609
Scholarships	981	-	981
Total deductions	<u>981</u>	<u>4,670,054</u>	<u>4,671,035</u>
Change in net position	2,465	163,105	165,570
Net position, beginning	17,356	479,447	496,803
Net position, ending	<u>\$ 19,821</u>	<u>\$ 642,552</u>	<u>\$ 662,373</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF ASHLAND, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,334,227	\$ 2,361,818	\$ 27,591
Yield	-	340	340
Payment in lieu of taxes	16,074	15,171	(903)
Interest and penalties on taxes	39,000	40,783	1,783
Total from taxes	<u>2,389,301</u>	<u>2,418,112</u>	<u>28,811</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	1,000	1,577	577
Motor vehicle permit fees	377,000	409,746	32,746
Building permits	15,000	16,335	1,335
Other	4,000	5,523	1,523
Total from licenses, permits, and fees	<u>397,000</u>	<u>433,181</u>	<u>36,181</u>
Intergovernmental:			
State:			
Meals and rooms distribution	153,902	153,902	-
Highway block grant	54,570	54,556	(14)
Water pollution grants	-	27,913	27,913
State and federal forest land reimbursement	43	43	-
Other	670,179	671,971	1,792
Total from intergovernmental	<u>878,694</u>	<u>908,385</u>	<u>29,691</u>
Charges for services:			
Income from departments	165,000	186,267	21,267
Miscellaneous:			
Interest on investments	2,500	2,136	(364)
Other	30,000	75,893	45,893
Total from miscellaneous	<u>32,500</u>	<u>78,029</u>	<u>45,529</u>
Total revenues	3,862,495	<u>\$ 4,023,974</u>	<u>\$ 161,479</u>
Amounts voted from fund balance	96,100		
Total revenues and use of fund balance	<u>\$ 3,958,595</u>		

See Independent Auditor's Report.

*SCHEDULE 2
TOWN OF ASHLAND, NEW HAMPSHIRE
Major General Fund*

*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021*

	Encumbered		Expenditures	Variance
	Year	Appropriations		Positive (Negative)
Current:				
General government:				
Executive	\$ 2,000	\$ 138,863	\$ 159,936	\$ (19,073)
Election and registration	-	40,888	31,247	9,641
Financial administration	-	124,140	145,935	(21,795)
Revaluation of property	-	37,001	26,552	10,449
Legal	-	20,000	26,007	(6,007)
Personnel administration	-	499,570	400,400	99,170
Planning and zoning	-	7,416	18,764	(11,348)
General government buildings	-	35,076	33,904	1,172
Cemeteries	-	50	-	50
Insurance, not otherwise allocated	-	87,680	65,940	21,740
Other	-	25,000	-	25,000
Total general government	2,000	1,015,684	908,685	108,999
Public safety:				
Police	1,750	468,529	449,711	20,568
Ambulance	-	52,308	56,306	(3,998)
Fire	-	322,051	265,308	56,743
Building inspection	-	18,801	19,369	(568)
Emergency management	-	1,000	875	125
Total public safety	1,750	862,689	791,569	72,870
Highways and streets:				
Administration	-	226,099	237,074	(10,975)
Highways and streets	38,478	216,293	246,701	8,070
Other	-	65,229	68,011	(2,782)
Total highways and streets	38,478	507,621	551,786	(5,687)
Sanitation:				
Solid waste disposal	1,932	150,455	175,901	(23,514)
Health:				
Administration	-	2,354	2,735	(381)
Pest control	-	1,200	-	1,200
Total health	-	3,554	2,735	819
Welfare:				
Administration and direct assistance	-	17,567	9,024	8,543
Vendor payments and other	-	23,460	20,460	3,000
Total welfare	-	41,027	29,484	11,543
Culture and recreation:				
Parks and recreation	-	126,201	114,459	11,742
Library	-	78,268	78,268	-
Patriotic purposes	-	10,690	9,513	1,177
Other	-	2,000	2,000	-
Total culture and recreation	-	217,159	204,240	12,919
Conservation	-	1	-	1
Debt service:				
Principal of long-term debt	-	131,331	131,331	-
Interest on long-term debt	-	45,214	45,260	(46)
Interest on tax anticipation notes	-	1	-	1
Total debt service	-	176,546	176,591	(45)

See Independent Auditor's Report.

(Continued)

*SCHEDULE 2
TOWN OF ASHLAND, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021*

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
Capital outlay	-	753,859	790,832	(36,973)
Other financing uses:				
Transfers out	-	230,000	230,000	-
Total appropriations, expenditures, and encumbrances	<u>\$ 44,160</u>	<u>\$ 3,958,595</u>	<u>\$ 3,861,823</u>	<u>\$ 140,932</u>

See Independent Auditor's Report.

*SCHEDULE 3
TOWN OF ASHLAND, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2021*

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 1,408,111
Changes:		
Amounts voted from fund balance		(96,100)
2021 Budget summary:		
Revenue surplus (Schedule 1)	\$ 161,479	
Unexpended balance of appropriations (Schedule 2)	<u>140,932</u>	
2021 Budget surplus		302,411
Increase in nonspendable fund balance		<u>(59,853)</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,554,569
<i>Reconciliation on Non-GAAP Budgetary Basis to GAAP Basis</i>		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(153,408)
Elimination of the allowance for uncollectible taxes		<u>100,000</u>
Unassigned fund balance, ending GAAP basis (Exhibit C-1)		<u><u>\$ 1,501,161</u></u>

See Independent Auditor's Report.

*SCHEDULE 4
TOWN OF ASHLAND, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2021*

	Special Revenue Funds	Permanent Fund	Total
ASSETS			
Cash and cash equivalents	\$ 53,364	\$ 4,947	\$ 58,311
Investments	-	219,504	219,504
Total assets	<u>\$ 53,364</u>	<u>\$ 224,451</u>	<u>\$ 277,815</u>
FUND BALANCES			
Nonspendable	\$ -	\$ 54,985	\$ 54,985
Restricted	53,364	169,466	222,830
Total fund balances	<u>\$ 53,364</u>	<u>\$ 224,451</u>	<u>\$ 277,815</u>

See Independent Auditor's Report.

SCHEDULE 5
TOWN OF ASHLAND, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2021

	Special Revenue Funds	Permanent Fund	Total
Revenues:			
Miscellaneous	\$ 26,561	\$ 26,367	\$ 52,928
Expenditures:			
Current:			
General government	-	5,425	5,425
Culture and recreation	26,714	-	26,714
Total expenditures	26,714	5,425	32,139
Net change in fund balances	(153)	20,942	20,789
Fund balances, beginning	53,517	203,509	257,026
Fund balances, ending	\$ 53,364	\$ 224,451	\$ 277,815

See Independent Auditor's Report.

*SCHEDULE 6
TOWN OF ASHLAND, NEW HAMPSHIRE
Custodial Funds
Combining Schedule of Fiduciary Net Position
December 31, 2021*

	Custodial Funds		Total
	Taxes	Trust Funds	
ASSETS			
Cash and cash equivalents	\$ -	\$554,549	\$ 554,549
Investments	-	88,003	88,003
Intergovernmental receivables	1,931,934	-	1,931,934
Total assets	<u>1,931,934</u>	<u>642,552</u>	<u>2,574,486</u>
LIABILITIES			
Due to the Ashland School District	1,155,281	-	1,155,281
Due to the Pemi-Baker School District	776,653	-	776,653
Total liabilities	<u>1,931,934</u>	<u>-</u>	<u>1,931,934</u>
NET POSITION			
Restricted	<u>\$ -</u>	<u>\$642,552</u>	<u>\$ 642,552</u>

See Independent Auditor's Report.

*SCHEDULE 7
TOWN OF ASHLAND, NEW HAMPSHIRE
Custodial Funds
Combining Schedule of Changes in Fiduciary Net Position
For the Fiscal Year Ended December 31, 2021*

	Custodial Funds		Total
	Taxes	Trust Funds	
ADDITIONS			
Contributions	\$ -	\$ 145,000	\$ 145,000
Investment earnings	-	18,767	18,767
Tax collections for other governments	4,529,783	-	4,529,783
Collection of motor vehicle fees for State	139,609	-	139,609
Total additions	<u>4,669,392</u>	<u>163,767</u>	<u>4,833,159</u>
DEDUCTIONS			
Administrative expenses	-	662	662
Payments of taxes to other governments	4,529,783	-	4,529,783
Payments of motor vehicle fees to State	139,609	-	139,609
Total deductions	<u>4,669,392</u>	<u>662</u>	<u>4,670,054</u>
Change in net position	-	163,105	163,105
Net position, beginning	-	479,447	479,447
Net position, ending	<u>\$ -</u>	<u>\$ 642,552</u>	<u>\$ 642,552</u>

See Independent Auditor's Report.

OUTSIDE AGENCIES

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1.

On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney
District 1

Annual Report 2022

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted by Donna Lee, UNH Extension, Grafton County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT

Jessie Jennings, Chairman
Jim Mayhew, Vice-Chairman
Erik Rasmussen, Treasurer
Vacant, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2015
jsteale@nccouncil.org
mmoren@nccouncil.org

2022 Annual Report

In 2022, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and provide residents with a means of properly disposing of their household hazardous waste (HHW).

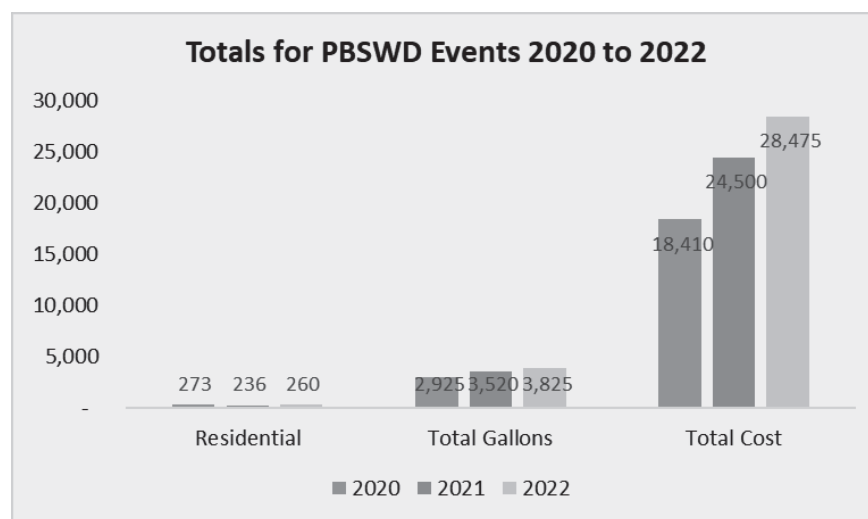
The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 7th, and the other in Plymouth on Saturday, September 26th. A total of 260 vehicles participated, representing every community in the District. 3,825 gallons of material was collected, which was an 8% increase from 2021. Total expenses for 2022 HHW programming, which includes advertising, setup & disposal, totaled \$28,475, an 11% increase from 2021. The District received a \$5,000 donation from Casella Waste Management and NH Department of Environmental Services granted \$4,958. Net expenditures for the program were \$22,445. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 43,850 linear feet of fluorescent tubes being properly disposed of and 1,062 PCB containing light ballasts. Other materials collected were 49 fire/smoke detectors and an additional 1,300 specialty bulbs. The total cost for this effort was \$6,410, covered by district dues.

The District voted in favor of extending its waste disposal contract with North Country Environmental Services in Bethlehem, NH. This extension will provide an additional 4 years of waste disposal services through April 30, 2027. The agreement will also see an increase of Casella Waste Management's HHW support to \$10,000 to help with rising disposal costs.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Jim Mayhew, Acting Chairman



Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman
Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

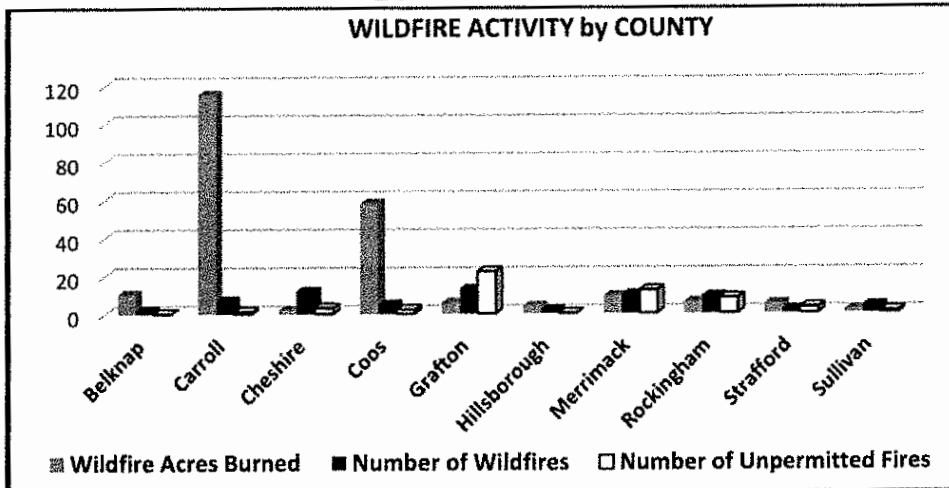
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire**. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3



Lakes Region Planning Commission

103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.org

FY22 Annual Report

Town of Ashland

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.org.

Highlighted Local and Regional Planning Services Provided for FY22

American Rescue Act Funding (ARPA)	<ul style="list-style-type: none"> • Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Ashland in obtaining an ARPA award in the amount of \$215,137.
Economic Development and Housing	<ul style="list-style-type: none"> • We do not have any record of Ashland receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.
General & Technical Land Use Planning Assistance	<ul style="list-style-type: none"> • Followed up on expired alternate position for regional Transportation Advisory Committee. • Provided streetscaping map and data collection area report. • Researched and prepared memo to the Ashland Planning Board regarding the Planning Board’s role in applicant escrow funds. Researched Ashland Planning Board’s fees issue. • As a member of the LRPC, town officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.
Grant Administration	<ul style="list-style-type: none"> • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Master Plan, Site Plan, and Zoning Updates	<ul style="list-style-type: none"> • The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA’s, state, and local regulations on a short-term or longer basis.
Newsletters, Articles, and Website	<ul style="list-style-type: none"> • The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.
Pemigewasset River Local Advisory Committee (PRLAC)	<ul style="list-style-type: none"> • Obtained grant funding and are working with towns on the Corridor Management Plan update.
Planning and Land Use Regulation Books	<ul style="list-style-type: none"> • Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book. Ashland purchased 10 books. Total saved: \$890.00
Solid Waste Management	<ul style="list-style-type: none"> • The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Transportation Planning	<ul style="list-style-type: none"> • Conducted traffic counts at one location within Ashland as requested by the NH Department of Transportation. • USDA Streetscaping: Reviewed previously funded and unfunded Ashland sidewalk project proposals, including Transportation Alternatives Program, to assess sidewalk needs.

Commission Meetings

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
 - Wake Boats
 - Updates on Solid Waste Legislation and Recycling Markets
 - Bike/Ped Plan Update and Survey Results
 - Lakes Region Transportation Program Updates
 - Opportunities for Sidewalks & Street Lighting
 - Lakes Region Housing Needs Assessment & Local Housing Best Practices
 - 36th Annual HHW Collection Days (Summer 2022)
 - Lakes Region Transportation Program

Regional Services & Activities of Benefit to Multiple Communities

- 2022 Household Hazardous Waste Collection BY THE NUMBERS:
36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
 - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.
 - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
 - Received public input from hundreds of individuals and businesses through a series of surveys.
 - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

Solid Waste Management Accomplishments

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

Environmental Planning

- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.
Total Communities Served: 9

Economic Development

- **Comprehensive Economic Development Strategy (CEDS).** Update drafted and posted on LRPC website.
- **Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.
- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a

\$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.

- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

Transportation

- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
 - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
 - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
 - SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
 - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
 - NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
 - Regional Bicycle/Pedestrian Plan and Ten-Year Plan Updates
 - Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
 - NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- **Bicycle and Pedestrian Planning.** Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):**
 - Laconia – Elm Street sidewalk and path
 - Laconia – Weirs Boulevard bridge replacement
 - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
 - Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- **LRPC Streetscaping Project – Technical Assistance:**
 - provided information on streetscaping concepts
 - offered sidewalk assessments and mapping
 - met with Town Officials to discuss potential projects
 - provided information on potential funding sources
- **Data Collection & Analysis.** Completed 160 municipal traffic counts and submitted to NH DOT. This year’s counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Ashland’s representatives to the LRPC during FY22 were:

Commissioner: **Mardean Badger** (07/06/25)

Alternate: Vacant

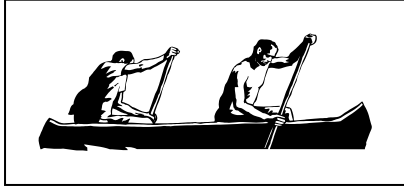
Executive Board Member: **Mardean Badger**, At Large Commissioner

Transportation Advisory Committee (TAC): **Robert Letourneau** (04/01/23)

Alternate: **Craig Moore** (12/06/23)

Respectfully submitted,

Jeffrey R. Hayes
Executive Director



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2022 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2022 PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! We gained some new members this year, and were excited when we gained members from Woodstock and Lincoln. These towns are just outside the PRLAC Corridor, but still have essential information and input to aid PRLAC in our mission. We are grateful for their participation. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that were submitted to DES. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks in Plymouth and Franklin, the expansion of a campground in Thornton, culvert repairs in many locations, bridge maintenance, and development in Thornton. We also were able to identify a few shoreline violations. One major concern we are still working on is the clear-cut mowing along the river banks by the various utility companies. We are concerned that they are not leaving enough flora to keep the river banks stable, thus causing erosion. We are

continuing to explore what options we have to control that process. Although not specific to a permit application, members did some research to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

Many of the permit applications we received had to do with water withdrawals, primarily in Thornton. Right now the Pemigewasset River has 63 registered users and PRLAC has seen a large increase of withdrawal application this year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance with Administrative Rule Env-Wq 1900. Members attended a public hearing in November which will help determine if the Pemigewasset River will be chosen to be the next river to adopt this program. Here is the link for further information on this program: <https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 21st year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022 PRLAC was awarded a \$15,000 grant from NHDES for the updating of the management plan. This includes not only updating the data presented, but also identifying new concerns and eliminating those issues that are now resolved. This will be an ongoing process throughout 2022 and PRLAC welcomes all towns to submit their comment and concerns! Your participation in the process is most welcome.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,

A handwritten signature in cursive script, appearing to read "Judy Faran".

Judy Faran, Chair
PRLAC



Request for Ashland Allocation in Fiscal Year 2023: \$3,500.00 (level-funded request)

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30th** in the nation in access to care for youth and adults. *We can do better.*

Initiatives at the state level lead to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve ***the right care at the right time***. Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to ***everyone***- regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of Ashland contributes is invested in care for people in Ashland. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. **71 residents of Ashland accessed services from LRMHC, and \$15,684 in charity care was provided to Ashland residents.**

The breakdown is as follows:

ASHLAND	Patients Served-LRMHC	Total Charges	Charitable Care in \$
Children (0 to 17 years)	16	\$65,708	\$310
Adults (18 to 61 years)	47	\$242,011	\$9,624
Elder (62 + years)	8	\$83,269	\$5750

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Respect Advocacy Integrity Stewardship Excellence Diversity

40 Beacon Street East, Laconia, NH 03246 | 81 Highland Street, Plymouth, NH 03264
Tel 603-524-1100 * www.lrmhc.org

2023 TOWN WARRANT

TOWN OF ASHLAND

Minutes of Deliberative Session

February 4, 2023

In accordance with the legally posted warrant, Moderator Bobbi Hoerter called the session to order at 10:00 AM on February 4, 2023 with the Pledge of Allegiance. Officials at the head table were – Board of Selectmen Robert Letourneau, Andrew Fitch, Alan Cilley, Rebecca Hartley; Town Manager Fred Welch; Legal Council Naomi Butterfield; Assistant Moderator Sandra Coleman; Moderator Bobbi Hoerter; Town Clerk Patricia Tucker; Budget Committee Jeanette Stewart, David Unangst, David Ruell, Kendall B. Hughes; Finance Officer Marissah Gallien.

ARTICLE 1. Moderator Hoerter read the list of candidates for the March elections – Board of Selectmen Ann-Marie Barney and Charles Bozzello; Town Treasurer Linda Guyotte; Trustee of the Trust Funds Amanda Loud; Library Trustee David Ruell; Budget Committee Jamie Lyford; no one signed up for Cemetery Trustee.

ARTICLE 2 PLANNING BOARD ZONING ARTICLE

The following changes proposed by the Ashland Planning Board to Article 4.10 Flood Hazard Areas, of the Ashland Zoning Ordinance, will ensure that Ashland has compliant regulations to remain eligible to participate in the National Flood Insurance Program (NFIP).

Along with the indicated additions and deletions of text, the numbering or lettering system of sections and sub-sections of Article 4.10 will be corrected to be consistent throughout the article. This will not change any other text.

~~strikethrough~~ means deleted text

underlined means added text

ASHLAND ZONING ORDINANCE

4.10 Flood Hazard Areas This ordinance, adopted pursuant to the authority of RSA 674:16 shall be known as the Town of Ashland Floodplain Development Ordinance. The regulations in this Ordinance shall overlay and supplement the regulations in the Town of Ashland Zoning Ordinance, and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under state law. If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling. The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency [FEMA] in its “Flood Insurance Study for Grafton County, NH” dated February 20, 2008, together with the associated Flood Insurance Rate Maps dated ~~April 2, 1986~~ February 20, 2008, which are declared to be a part of this

ordinance and are hereby incorporated by reference.

4.10.1 Definition of Terms The following definitions shall apply to this Floodplain Development Ordinance, and shall not be affected by the provisions of any other ordinance of the Town of Ashland:

- **Base Flood Elevation (BFE) means the elevation of surface water resulting from the “base flood.”**
- **Flood Opening means an opening in a foundation or enclosure wall that allows automatic entry and exit of floodwaters. See FEMA “Technical Bulletin 1, Openings in Foundation Walls and Walls of Enclosures.”**
- **~~Functionally dependent use means a use, which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.~~**
- **Mean Sea Level means the National Geodetic Vertical Datum [NGVD] of 1929, North American Vertical Datum (NAVD) of 1988, or other datum, to which base flood elevations shown on a community’s Flood Insurance Rate Map are referenced.**
- **~~100-year Flood see base flood~~**
- **Special Flood Hazard Area [See: Area of Special Flood Hazard] [Amended March 13, 2007]**
- **Substantial Improvement means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the “start of construction” of the improvement. This term includes structures which have incurred “substantial damage,” regardless of the actual repair work performed. The term does not, however, include either:**
 - **Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions; or**
 - **Any alteration of a “historic structure,” provided that the alteration will not preclude the structure's continued designation as a “historic structure.”**

~~any condition of repairs, reconstruction, alteration or improvements to a structure in which the cumulative cost equals or exceeds 50% of the market~~

~~value of the structure. The market value of the structure should equal: [1] the appraised value prior to the start of the initial repair or improvement, or [2] in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, substantial improvement is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term includes structures, which incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a historic structure, provided that the alteration will not preclude the structure's continued designation as a historic structure.~~

- Water Surface elevation means the height, in relation to the National Geodetic Vertical Datum [NGVD] of 1929, North American Vertical Datum (NAVD) of 1988, or other datum, where specified of floods of various magnitudes and frequencies in the floodplains.
- Violation means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. ~~A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44CFR§ 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4) or (e)(5) is presumed to be in violation until such time as that documentation is provided.~~ [Added March 13, 2007]

4.10.5 For all new or substantially improved structures located in special flood hazard areas, the Applicant shall furnish the following information to the Building Inspector:

- The as-built elevation [in relation to NGVD mean sea level] of the lowest floor [including basement] and include whether or not such structures contain a basement.
- If the structure has been flood proofed, the as-built elevation [in relation to NGVD mean sea level] to which the structure was flood proofed; and

4.10.8

A. In special flood hazard areas, the Building Inspector shall determine the **100-year flood base flood** elevation in the following order of precedence according to the data available:

- a. In Zone AE, refer to the elevation data provided in the community's Flood Insurance Study and accompanying FIRM.
- b. In Zone A, the Building Inspector shall obtain, review, and reasonably utilize any **100-year flood base flood** elevation data available from any federal, state

or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site approvals). **Where a base flood elevation is not available or not known for Zone A, the base flood elevation shall be determined to be at least 2 feet above the highest adjacent grade.** [Amended March 13, 2007]

- B. The Building Inspector's ~~100-year flood~~ **base flood** elevation determination will be used as criteria for requiring in Zone A and AE that:
- a. All new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the ~~100-year flood~~ **base flood** elevation.
 - b. That all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the ~~100-year flood~~ **base flood** level; or together with attendant utility and sanitary facilities, shall:
 - i. Be flood proofed so that below the ~~100-year flood~~ **base flood** elevation that structure is water tight with walls substantially impermeable to the passage of water;
- C. All manufactured homes to be placed or substantially improved within special flood hazard area shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the ~~100-year flood~~ **base flood** elevation; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.
- D. All recreational vehicles placed on sites within Zones A and AE shall either:
- a. Be on site for fewer than 180 consecutive days;
 - b. Be fully licensed, ~~and ready for highway use~~ **on wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and have no permanently attached additions;** or
 - c. Meet all standards of ~~this ordinance section 60.3(b)(1) of the National Flood Insurance Program Regulations~~ and the elevation and anchoring requirements for manufactured homes in ~~this ordinance Paragraph (c)(6) of Section 60.3.~~ [Amended March 13, 2007]
- E. For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements:
- a. The enclosed area is unfinished or flood resistant, usable solely for the

parking of vehicles, building access or storage;

- b. The area is not a basement;
- c. Shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria:
 - i. A minimum of two **flood** openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.

4.10.9 Variance and Appeals

B. If the Applicant, upon appeal, requests a variance as authorized by **RSA 674:33, I(b)**, the Applicant shall have the burden of showing in addition to the usual variance standards under state law:

Moderator Hoerter called for not reading the entire article; there was little discussion and declared that the article would appear on the ballot as written.

ARTICLE 3 Estimated Tax Impact \$12.15

Shall the Town of Ashland vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes as set forth therein, totaling \$3,133,907? Should this article be defeated, the default budget shall be \$3,092,153, which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Budget Committee 5-1

Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, Chairman Letourneau stated that the increases in the budget were basically due to increase costs of items, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 4 NO TAX IMPACT

Shall the Town of Ashland vote to raise and appropriate as the Ashland Electric Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant as amended by vote of the First Session, for the purposes set forth therein totaling \$3,440,794? Should this article be defeated the default budget shall be \$3,259,185 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required).

Recommended by the Budget Committee 6-0
Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 5 NO TAX IMPACT

Shall the Town of Ashland vote to raise and appropriate as the Ashland Water Department budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$375,325? Should this article be defeated, the default budget shall be \$369,531 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Budget Committee 6-0
Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 6 NO TAX IMPACT

Shall the Town of Ashland vote to raise and appropriate as the Ashland Sewer Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget passed with the warrant or as amended by vote of the First Session for the purposes set forth therein totaling \$838,476? Should this article be defeated, the budget shall be \$832,827 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Budget Committee 5-1
Recommended by the Board of Selectmen 4-0-1

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 7 NO TAX IMPACT

Shall the Town of Ashland vote to approve the cost items included in the collective bargaining agreement reached between the Ashland Board of Selectmen and the SEIU Local 984 union which calls for the following increase in salaries and benefits at the current staffing level.

	Estimated increase (over previous year level)
2023 (39 weeks) (April 1 through December 31)	\$ 73,747
2024 (52 weeks)	\$ 28,468
2025 (52 weeks)	\$ 24,138
2026 (13 weeks)	\$ 8,469

and further to raise and appropriate \$73,747 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels, said sum to come from the Unassigned Fund balance (\$66,643), and further to fund the balance of the appropriation in the amount of \$4,022 from the Electric, \$1,541 from Water income and \$1,541 from Sewer income, with no funds to be raised from property taxes ?

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 5-1

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 8

Shall the Town of Ashland, if Article 7 is defeated, authorize the governing body to call a special meeting, at its option, to address Article cost items only?

Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 9 NO TAX IMPACT

Shall the Town of Ashland vote to establish a contingency fund for the current year for unanticipated expenses that may arise and appropriate \$25,000 to be deposited into the fund? The sum to come from the unassigned fund balance and no amount to be raised from taxation. Any appropriation left in the contingency fund at the end of the year will lapse to the general fund, (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 5-1

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 10

Shall the Town of Ashland vote to adopt the provisions of RSA 72:28, Optional Veterans Tax Credit? If adopted, the credit will apply to every resident of this state who is and person who is a veteran, as defined in RSA 21:50 and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included s service under this subparagraph; (b)Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) The surviving spouse of any resident who suffered a service-connected death. If adopted, the credit granted will be \$250, which is the amount adopted by the Town in 2007.

NOTE: This article is required to be re-adopted because the legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces

Recommended by the Board of Selectmen 4-0-1

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 11

Shall the Town of Ashland vote to adopt the provisions of RSA 72:28-b All Veteran's Tax Credit? If adopted, the credit will be available to any resident who is a veteran, as defined in RSA 21:50 and served not less than 90 days on active service in the armed forces of the United States and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the national guard or reserve shall be included as service under this paragraph, provided; provided however that the person is not eligible for and is not receiving a credit under RSA 72:29 or RSA 72:35. If adopted, the credit granted will be \$250 the same amount as the optional veterans tax credit voted by the Town under RSA 72:28.

NOTE: This article is required because the legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces

Recommended by the Board of Selectmen 4-0-1

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 12 ESTIMATED TAX IMPACT \$0.66

Shall the Town of Ashland vote to raise and appropriate the sum of \$275,000 for the purchase of a new Fire Department Ambulance to replace the current ambulance that was purchased in 1998. Said appropriation to be funded by the withdrawal of \$105,000 from the 2013 Fire Department Capital Reserve Fund for the purpose of repairing or replacing Fire Department vehicles and the balance to come from taxation? (Majority Vote Required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, voters spoke in favor of this article, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 13 FIRE DEPARTMENT CAPITAL RESERVE FUND ESTIMATED TAX IMPACT \$0.10

Shall the Town of Ashland vote to raise and appropriate the sum of \$25,000 to be added to the Fire Department Capital Reserve Fund established in 2013 for the purpose of repairing or purchasing Fire Department vehicles? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 14 POLICE DEPARTMENT CAPITAL RESERVE FUND
ESTIMATED TAX IMPACT \$0.10**

Shall the Town of Ashland raise and appropriate the sum of \$25,000 to be deposited into the Police Department Capital Reserve Fund established in 2013 for the purpose of repairing and purchasing Police Department vehicles? (Majority vote Required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 15 POLICE DEPARTMENT REVOLVING FUND

Shall the Town of Ashland vote to establish a Police Department Revolving Fund in accordance with New Hampshire Revised Statutes Annotated Chapter 31:95-h (c) into which will be deposited fees, charges or other income derived from public safety services by municipal Police employees or volunteers outside of the ordinary details of such persons, including but not limited to public safety services in connection with special events, highway construction and other construction projects. Money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. The funds deposited in the fund may only be utilized for the purchase of Police Department vehicles and equipment utilized on or in such vehicles. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order from the Board of Selectmen and no further approval is required by the Legislative Body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, Chief Ulwick spoke in favor of this article, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 16 PETITIONED WARRANT ARTICLE
ESTIMATED TAX IMPACT \$0.06**

Shall the Town of Ashland vote to raise and appropriate the sum of \$15,000 to be deposited in the Ashland Library Capital Reserve Fund established in 2015 for the purpose of purchasing, building and or renovating a facility (including furnishing and equipment for the Ashland Town Library)? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 17 PUBLIC WORKS CAPITAL RESERVE FUND
ESTIMATED TAX IMPACT \$0.10**

Shall the Town of Ashland vote to raise and appropriate the sum of \$25,000 to be deposited into the Department of Public Works Capital Reserve Fund established in 2016 for the purchase of vehicles or equipment, replacement or repairs? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 18 ROAD & BRIDGE CAPITAL RESERVE FUND
ESTIMATED TAX IMPACT \$0.48**

Shall the Town of Ashland vote to raise and appropriate the sum of \$125,000 to be deposited into the Road and Bridges Capital Reserve Account established in 2013? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 19 BUILDING MAINTENANCE & REPAIR CAPITAL FUND
ESTIMATED TAX IMPACT \$0.04**

Shall the Town of Ashland vote to raise and appropriate the sum of \$10,000 to be added to the Building Maintenance and Repair Capital Reserve Fund for the purpose of maintaining and repairing all Town Buildings?

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 5-1

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 20 WASTE TO ENERGY FACILITY
NO TAX IMPACT**

Shall the Town of Ashland vote to instruct the Board of Selectmen to investigate the construction of a waste to energy facility?

The electricity generated will be used to power the Town's Municipal Lighting Plant for the benefit of Ashland residents and property owners.

No materials entering or leaving the facility will be landfilled or disposed of within the Town of Ashland but disposed of at a licensed waste disposal facility.

Mandatory recycling will be required for those utilizing the facility.

Excess power produced will be sold on the power grid through ISO New England.

Revenues generated in excess of operations, costs, bond repayments and other expenses will be used to reduce the municipal tax rate.

Once the facility is constructed, it will be a Department of the Town under the Board of Selectmen and subject to appropriations by Town Meeting as a No Tax Impact Department.

The Board of Selectmen is authorized to apply for, contract for, obtain, accept and expend any Federal, State, or other available aid or funds toward the project in accordance with the terms and conditions under which they are received to conduct any feasibility studies to determine if the facility can be constructed within the Town without impacting municipal taxes for such studies and determinations.

The Town of Ashland Municipal Lighting Plant and Department may conduct feasibility studies concerning the siting, construction, licensing and feasibility of such a plant to produce electrical power for the Department.

The Board of Selectmen shall report to the 2024 Annual Town Meeting with appropriate warrant articles concerning the proposal to construction and all operations of such a plant including all appropriate financial considerations for the Town to consider if the proposal is to move forward.

Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 21 ELECTRONIC BROADBAND INFRASTRUCTURE
 NO TAX IMPACT**

Shall the Town of Ashland vote to instruct the Board of Selectmen to investigate the construction and operation of “so-called” Broadband Infrastructure for use by residents and businesses within the Town of Ashland?

The Board of Selectmen shall report back to the 2024 Annual Town Meeting concerning its investigation together with any recommendations for the operation, licensing, ownership, tax impacts and other information together with appropriate warrant articles for Town Meeting action.

Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

**ARTICLE 22 PETITIONED WARRANT ARTICLE
 ESTIMATED TAX IMPACT \$0.01**

To see if the Town of Ashland, NH will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.) for the Bridge House, Inc. Homeless shelter & Veterans Advocacy? The Bridge House is a registered 501(c) 3 nonprofit that provides a range of services to all of Grafton County from community meals, to a place to shower, to help filling out applications for assistance. The Bridge House hires prevention specialists to support Grafton County residents by working with them in their homes to avert homelessness. (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 23 PETITIONED WARRANT ARTICLE

ESTIMATED TAX IMPACT \$0.00

To see if the Town of Ashland will vote to raise and appropriate the sum of \$1,250 for Transport Central, a 501 C 3 agency operating in Plymouth, NH, for the purpose of continuing to provide rides for qualified people that have no other means to get to a doctor’s appointment or to seek medical treatment?

A qualified person is either greater than 60 years old, disabled or a veteran not otherwise served. Since it started in 2013, Transport Central has been providing this service for any qualified person in Ashland and all the other municipalities in our 19-town catchment area. In the last 10 years, Transport Central has provided more than 25,000 rides, while our volunteer drivers have exceeded 1.2 million miles providing trips to citizens in need.

Another service offered by Transport Central is mobility management, where we work with the elderly and disabled clients to solve their overall transportation issues. This ranges from helping them reschedule their appointments, to finding alternative rides for them, and helping them understand how to utilize hospital and agency staff and services more effectively. (Majority vote required)

Recommended by the Board of Selectmen 4-0-1

Recommended by the Budget Committee 5-1

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 24 PETITIONED WARRANT ARTICLE

ESTIMATED TAX IMPACT \$0.05

We registered voters in the Town of Ashland present this petitioned article to be included in the 2023 Town of Ashland Warrant.

Shall the voters raise and appropriate Twelve Thousand Dollars (\$12,000.00) to Grafton County Senior Citizens Council, Inc. for services for Ashland residents in 2023? From July 1, 2021 to June 30, 2022 Grafton County Senior Citizens Council, Inc. provided services for 108 Ashland residents, and ServiceLink provided services for 39 residents. These services included nutrition, transportation, outreach support, ServiceLink support, and more. The cost of providing these services was \$122,227.64. (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 25 PETITION WARRANT ARTICLE

ESTIMATED TAX IMPACT \$0.04

To see if the Town will raise and appropriate the sum of Nine Thousand Seven Hundred and Twenty-Two Dollars (\$9,722) to Pemi-Baker Hospice & Home Health? A non-profit agency, PBH&HH provides services without regard to ability to pay and serves many uninsured and underinsured clients. Many of the services PBH&HH provides are not covered fully by insurance.

Recommended by the Budget Committee 6-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 29 PETITIONED WARRANT ARTICLE

Renewable Energy Options for Ashland Residents Whereas, the residents of Ashland are committed to reducing their carbon footprint and supporting environmentally sustainable practices; and Whereas, the availability of renewable energy options can help residents of Ashland achieve these goals; Therefore, the residents of Ashland request that the town consider the feasibility of allowing residents to purchase renewable energy from suppliers within the town of Ashland. This warrant article proposes that the town of Ashland explore the possibility of implementing a program that would allow residents to purchase renewable energy from local suppliers, with the goal of increasing the use of clean, renewable energy in the town and supporting local businesses. The proposed program would require the town to work with local renewable energy suppliers to establish pricing and terms for the sale of renewable energy to residents. The town would also need to consider any necessary infrastructure changes or updates to accommodate the purchase and distribution of renewable energy to residents. This warrant article does not propose any specific course of action or funding for the proposed program, but rather requests that the town consider the feasibility of such a program and take appropriate steps to implement it if deemed viable. The residents of Ashland believe that the availability of renewable energy options can help the town achieve its sustainability goals, while also supporting local businesses and the local economy. We therefore respectfully request that the town give due consideration to this warrant article and take appropriate action as deemed necessary.

Not Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 30 PETITION WARRANT ARTICLE

We the town of Ashland hereby call upon our State and Federal elected representatives to enact carbon pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Ashland's State Legislators, to the Governor of New Hampshire, to Ashland's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Ashland's Select Board, within 30 days of this vote.

Not Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion, there being no amendments, it was declared that the article will appear on the ballot as written.

ARTICLE 31 PETITIONED WARRANT ARTICLE

To see if the Town shall vote to rescind its approval of Article 25 of the 2022 Town Meeting to purchase the former Elementary School Building at 41 School Street, Ashland, NH from Tri-County CAP.?

Recommended by the Board of Selectmen 5-0

Moderator Hoerter read the article, called for discussion,

Motion by Alice Staples – To see if the town shall vote to AFFIRM Article 25 of the 2022 Town Meeting to purchase the former elementary School Building at 41 School Street, Ashland, NH from Tri-County Cap. Moderator Hoerter did not ask for a second as the motion completely changes the meaning and intent of Article 31. At this time Ms. Staples asked to grant permission for the Library Trustees attorney Chris Boldt to speak, permission was granted. Mr. Boldt informed those present that a supreme court case had decided that such a motion was legal as it did not change the subject of the article.

Moderator Hoerter then called for a second to the motion [Marden Badger seconded]. Moderator Hoerter entertained a motion for a secret ballot – made by Kendall Hughes, seconded by Jeanette Stewart. She reiterated that the NO vote would be that you were not in favor of the amendment. The meeting was recessed at 12:01 for the voting. At 12:25 the meeting resumed with the results announced – 56 voters went through the Supervisors of the Checklist – the results were No – 32 Yes 23; the motion to amend was declared defeated. Discussion ensued; motion the table discussion was made by Jeanette Stewart; seconded by Sue Harville – hand vote was YES 25 NO 23.

Moderator Hoerter declared that the article will appear on the ballot as written.

**ARTICLE 32 PETITIONED WARRANT ARTICLE
ESTIMATED TAX IMPACT \$0.01**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2000.00) to be deposited into the account of the Ashland Historical Society for the purpose of maintenance and repairs of the Whipple House Museum, owned by the Town of Ashland?

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 6-0

Motion by Rick Pare to amend the article to read \$3000 – seconded by Jeanette Stewart. Following discussion, a voice vote was called for and declared passed.

Moderator Hoerter declared that the article will appear on the ballot as amended.

**ARTICLE 33 PETITIONED WARRANT ARTICLE
ESTIMATED TAX IMPACT \$0.13**

Accept Title V Taxation Property Taxes 72:28 for \$750.00?

Recommended by the Board of Selectmen 4-0-1

Motion by Robert Letourneau seconded by Rebecca Hartley to amend the article to read – Shall the Town of Ashland vote to change the optional veterans’ tax credit from \$250 to \$750 in accordance with the provisions of RSA 72:27-a and 72:28.

The amendment passed by voice vote.

Moderator Hoerter declared that the article will appear on the ballot as amended.

ARTICLE 34 PETITIONED WARRANT ARTICLE

To see if the Town of Ashland will vote to unconditionally, completely and absolutely discontinue an unmaintained Class VI Town Road known as Parkway (formerly known as Hill Street (“the Road”) pursuant to New Hampshire Revised Statutes Annotated 231:43? The Road to be discontinued is described as follows: A two-lane road of approximately 228 feet in length beginning at the intersection of the Road with the right-of-way of Mill Street and ending at the intersection of the Road with the right-of-way of Depot Street. Upon the discontinuance of the Road under the terms of this Article, the Voters hereby authorize and direct the Selectmen to relinquish the Town’s interest in the land under the Road, whether by deed or other recorded instrument, to the abutting property owners, L.W. Packard & Company, Inc and Commerce Properties, LLC, or their designees.

Recommended by the Board of Selectmen 5-0

Motion by Robert Letourneau seconded by Rebecca Hartley to have the article end after “Depot Street”. Following discussion on the amendment it was declared to have passed by voice vote.

Tony Randall gave a history of the reasoning for this discontinuance.

Moderator Hoerter declared that the article will appear on the ballot as amended.

Moderator Hoerter called for a motion to adjourn at 12:50 PM – made by Robert Letourneau, seconded by Jeanette Stewart – declared passed by voice vote.

**Patricia Tucker
Ashland Town Clerk**



Proposed Budget

Ashland

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: JANUARY 30th 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeanette Stewart	Chairman	<i>Jeanette Stewart</i>
David Powell	Member	<i>David Powell</i>
DAVID UNANIGST		
Ann-Marie Barney		<i>Ann-Marie Barney</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	03	\$163,906	\$186,860	\$187,760	\$0	\$187,760	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$45,783	\$46,745	\$44,957	\$0	\$42,957	\$2,000
4150-4151	Financial Administration	03	\$135,195	\$161,926	\$176,820	\$0	\$176,820	\$0
4152	Revaluation of Property	03	\$34,263	\$15,102	\$49,101	\$0	\$49,101	\$0
4153	Legal Expense	03	\$38,414	\$20,500	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration	03	\$445,700	\$461,960	\$524,536	\$0	\$524,536	\$0
4191-4193	Planning and Zoning	03	\$8,556	\$13,030	\$13,030	\$0	\$13,030	\$0
4194	General Government Buildings	03	\$25,248	\$37,826	\$43,376	\$0	\$43,376	\$0
4195	Cemeteries	03	\$0	\$50	\$1	\$0	\$1	\$0
4196	Insurance	03	\$62,588	\$61,760	\$65,577	\$0	\$65,577	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$25,000	\$25,001	\$1	\$0	\$1	\$0
	General Government Subtotal		\$984,653	\$1,030,760	\$1,135,159	\$0	\$1,133,159	\$2,000
Public Safety								
4210-4214	Police	03	\$435,321	\$487,031	\$515,703	\$0	\$515,703	\$0
4215-4219	Ambulance	03	\$66,306	\$66,306	\$76,306	\$0	\$76,306	\$0
4220-4229	Fire	03	\$307,286	\$342,208	\$358,157	\$0	\$358,157	\$0
4240-4249	Building Inspection	03	\$26,746	\$33,390	\$33,390	\$0	\$33,390	\$0
4290-4298	Emergency Management	03	\$880	\$1,000	\$1,000	\$0	\$1,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$836,539	\$929,535	\$984,556	\$0	\$984,556	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	03	\$239,667	\$244,671	\$241,050	\$0	\$241,050	\$0
4312	Highways and Streets	03	\$245,370	\$240,422	\$261,241	\$0	\$261,241	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

4313	Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	\$71,785	\$72,200	\$76,002	\$76,002	\$76,002	\$76,002	\$76,002	\$0
	03	\$556,822	\$557,293	\$578,293	\$578,293	\$578,293	\$578,293	\$578,293	\$0
	Highways and Streets Subtotal								
	Sanitation								
4321	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$171,600	\$166,858	\$163,825	\$163,825	\$163,825	\$163,825	\$163,825	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$171,600	\$156,858	\$163,825	\$163,825	\$163,825	\$163,825	\$163,825	\$0
	Water Distribution and Treatment								
4331	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric								
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Health								
4411	Administration	\$2,198	\$2,419	\$2,355	\$2,355	\$2,355	\$2,355	\$2,355	\$0
4414	Pest Control	\$1,100	\$1,200	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal	\$3,298	\$3,619	\$3,455	\$3,455	\$3,455	\$3,455	\$3,455	\$0
	Welfare								
4441-4442	Administration and Direct Assistance	\$8,824	\$17,567	\$18,428	\$18,428	\$18,428	\$18,428	\$18,428	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$32,506	\$32,506	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$41,330	\$50,073	\$18,428	\$18,428	\$18,428	\$18,428	\$18,428	\$0



Appropriations

Culture and Recreation									
4520-4529	Parks and Recreation	03	\$130,591	\$140,194	\$162,345	\$0	\$162,345	\$0	\$0
4550-4559	Library	03	\$89,315	\$88,743	\$88,743	\$0	\$88,743	\$0	\$0
4583	Patriotic Purposes	03	\$1,021	\$1,001	\$1,101	\$0	\$1,101	\$0	\$0
4589	Other Culture and Recreation		\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$222,927	\$231,938	\$252,189	\$0	\$252,189	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	03	\$0	\$0	\$1	\$0	\$1	\$0	\$0
4619	Other Conservation		\$0	\$1	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$1	\$1	\$0	\$1	\$0	\$1
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$133,330	\$133,331	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$39,917	\$40,065	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1	\$1	\$0	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$173,247	\$173,397	\$1	\$0	\$1	\$0	\$1
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$195,130	\$195,130	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$195,130	\$5,595,130	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	04	\$2,796,068	\$3,500,532	\$3,440,794	\$0	\$3,440,794	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$690,839	\$634,066	\$638,476	\$0	\$638,476	\$0	\$0
4914W	To Proprietary Fund - Water	05	\$302,597	\$344,072	\$375,325	\$0	\$375,325	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

	Operating Transfers Out Subtotal	Appropriations			
	\$3,689,504	\$4,478,670	\$4,654,595	\$0	\$4,654,595
Total Operating Budget Appropriations			\$7,790,502	\$0	\$7,788,502
					\$2,000



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	22	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Bridge House</i>				
4445-4449	Vendor Payments and Other	23	\$1,250	\$0	\$1,250	\$0
		<i>Purpose: Transport Central</i>				
4445-4449	Vendor Payments and Other	24	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: Grafton County Senior Citizens</i>				
4445-4449	Vendor Payments and Other	25	\$9,722	\$0	\$9,722	\$0
		<i>Purpose: Pemi-Baker Hospice & Home</i>				
4445-4449	Vendor Payments and Other	26	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Voices Against Violence</i>				
4445-4449	Vendor Payments and Other	27	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: CADY</i>				
4445-4449	Vendor Payments and Other	28	\$3,876	\$0	\$3,876	\$0
		<i>Purpose: Tri-County CAP</i>				
4589	Other Culture and Recreation	32	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Ashland Historical Society</i>				
4902	Machinery, Vehicles, and Equipment	12	\$275,000	\$0	\$275,000	\$0
		<i>Purpose: Purchase Ambulance</i>				
4915	To Capital Reserve Fund	13	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Fire Department Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	14	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Police Department Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	16	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Ashland Library Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	17	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Ashland Public Works Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	18	\$125,000	\$0	\$125,000	\$0



Special Warrant Articles

Purpose: Road and Bridges Capital Reserve Fund

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Purpose: Ashland Building Maintenance & Repair CRF

4915	To Capital Reserve Fund	\$10,000	\$0	\$10,000	\$0
Total Proposed Special Articles		\$534,848	\$0	\$534,848	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4199	Other General Government	09	\$25,000	\$0	\$25,000	\$0
Purpose: Contingency Fund						
4210-4214	Police	07	\$42,957	\$0	\$42,957	\$0
Purpose: Collective Bargaining Agreement						
4311	Administration	07	\$23,686	\$0	\$23,686	\$0
Purpose: Collective Bargaining Agreement						
4321	Administration	07	\$1,541	\$0	\$1,541	\$0
Purpose: Collective Bargaining Agreement						
4331	Administration	07	\$1,541	\$0	\$1,541	\$0
Purpose: Collective Bargaining Agreement						
4351-4352	Administration and Generation	07	\$4,022	\$0	\$4,022	\$0
Purpose: Collective Bargaining Agreement						
Total Proposed Individual Articles			\$98,747	\$0	\$98,747	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$35,345	\$0	\$0
3186	Payment in Lieu of Taxes	03	\$0	\$15,171	\$15,171
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$23,476	\$39,000	\$39,000
9991	Inventory Penalties		\$0	\$0	\$0
		Taxes Subtotal	\$58,821	\$54,171	\$54,171
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$957	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	03	\$393,353	\$400,000	\$400,000
3230	Building Permits	03	\$15,897	\$14,000	\$14,000
3290	Other Licenses, Permits, and Fees	03	\$3,639	\$4,000	\$4,000
3311-3319	From Federal Government		\$0	\$0	\$0
		Licenses, Permits, and Fees Subtotal	\$413,846	\$419,000	\$419,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$171,126	\$160,000	\$160,000
3353	Highway Block Grant	03	\$102,720	\$55,582	\$55,582
3354	Water Pollution Grant		\$29,745	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$43	\$43
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$2,352	\$486	\$486
3379	From Other Governments		\$0	\$0	\$0
		State Sources Subtotal	\$305,943	\$216,111	\$216,111
Charges for Services					
3401-3406	Income from Departments	03	\$187,486	\$165,000	\$165,000
3409	Other Charges		\$0	\$0	\$0



Revenues

		Charges for Services Subtotal	\$187,486	\$165,000	\$165,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$3,323	\$2,500	\$2,500
3503-3509	Other	03	\$57,222	\$30,000	\$30,000
		Miscellaneous Revenues Subtotal	\$60,545	\$32,500	\$32,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	04, 07	\$2,703,687	\$3,444,816	\$3,444,816
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06, 07	\$614,074	\$940,017	\$840,017
3914W	From Enterprise Funds: Water (Offset)	05, 07	\$272,466	\$376,866	\$376,866
3915	From Capital Reserve Funds	12	\$215,175	\$105,000	\$105,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
		Interfund Operating Transfers In Subtotal	\$3,805,402	\$4,766,699	\$4,766,699
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 09	\$0	\$91,643	\$91,643
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
		Other Financing Sources Subtotal	\$0	\$91,643	\$91,643
		Total Estimated Revenues and Credits	\$4,832,043	\$5,745,124	\$5,745,124



Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2023 (Recommended)	Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$7,790,502	\$7,788,502
Special Warrant Articles	\$534,848	\$534,848
Individual Warrant Articles	\$98,747	\$98,747
Total Appropriations	\$8,424,097	\$8,422,097
Less Amount of Estimated Revenues & Credits	\$5,745,124	\$5,745,124
Estimated Amount of Taxes to be Raised	\$2,678,973	\$2,676,973



Supplemental Schedule

1. Total Recommended by Budget Committee	\$8,422,097
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$210,804
3. Interest: Long-Term Bonds & Notes	\$64,443
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$275,247
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$8,146,850
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$814,685
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$73,747
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$9,236,782



Default Budget of the Municipality
Ashland

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 30th 2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rebecca Hartley	Selectman	<i>Rebecca Hartley</i>
Ann Marie Barney	Selectman	<i>Ann Marie Barney</i>
ROBERT LETOURNEAU	CHAIRMAN	<i>Robert Letourneau</i>
ANDREW D. Fitch	Selectman	<i>AD Fitch</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$186,860	\$2,324	\$0	\$189,184
4140-4149	Election, Registration, and Vital Statistics	\$46,745	\$515	\$0	\$47,260
4150-4151	Financial Administration	\$161,926	\$13,972	\$0	\$175,898
4152	Revaluation of Property	\$15,102	\$35,999	\$0	\$51,101
4153	Legal Expense	\$20,500	\$0	\$0	\$20,500
4155-4159	Personnel Administration	\$461,960	\$62,576	\$0	\$524,536
4191-4193	Planning and Zoning	\$13,030	\$0	\$0	\$13,030
4194	General Government Buildings	\$37,826	\$2,400	\$0	\$40,226
4195	Cemeteries	\$50	(\$49)	\$0	\$1
4196	Insurance	\$61,760	\$3,817	\$0	\$65,577
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$1	\$0	\$0	\$1
General Government Subtotal		\$1,005,760	\$121,554	\$0	\$1,127,314
Public Safety					
4210-4214	Police	\$487,031	\$21,153	\$0	\$508,184
4215-4219	Ambulance	\$66,306	\$10,000	\$0	\$76,306
4220-4229	Fire	\$342,208	\$11,351	\$0	\$353,559
4240-4249	Building Inspection	\$33,390	\$0	\$0	\$33,390
4290-4298	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$929,935	\$42,504	\$0	\$972,439
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$244,671	\$4,107	\$0	\$248,778
4312	Highways and Streets	\$240,422	\$4,819	\$0	\$245,241
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$72,200	\$2,050	\$0	\$74,250
Highways and Streets Subtotal		\$557,293	\$10,976	\$0	\$568,269
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$156,858	\$3,801	\$0	\$160,659
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$156,858	\$3,801	\$0	\$160,659



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,419	(\$64)	\$0	\$2,355
4414	Pest Control	\$1,100	\$0	\$0	\$1,100
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$3,519	(\$64)	\$0	\$3,455
Welfare					
4441-4442	Administration and Direct Assistance	\$17,567	\$0	\$0	\$17,567
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$17,567	\$0	\$0	\$17,567
Culture and Recreation					
4520-4529	Parks and Recreation	\$140,194	\$12,510	\$0	\$152,704
4550-4559	Library	\$88,743	\$0	\$0	\$88,743
4583	Patriotic Purposes	\$1,001	\$0	\$0	\$1,001
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$229,938	\$12,510	\$0	\$242,448
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1	\$0	\$0	\$1
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$1	\$0	\$0	\$1



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$133,331	(\$133,331)	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$40,065	(\$40,065)	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$173,397	(\$173,396)	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$3,500,532	(\$241,347)	\$0	\$3,259,185
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$634,066	\$198,761	\$0	\$832,827
4914W	To Proprietary Fund - Water	\$344,072	\$25,459	\$0	\$369,531
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$4,478,670	(\$17,127)	\$0	\$4,461,543
	Total Operating Budget Appropriations	\$7,552,938	\$758	\$0	\$7,553,696



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	Contractual
4196	Contractual
4155-4159	Contractual
4152	Contractual
4914S	Contractual

