



Default Budget of the Municipality

Ashland

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 30th 2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rebecca Hartley	Selectman	[Handwritten Signature]
Ann Marie Barney	Selectman	[Handwritten Signature]
ROBERT LETOURNEAU	CHAIRMAN	[Handwritten Signature]
ANDREW D. Fitch	Selectman	[Handwritten Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$186,860	\$2,324	\$0	\$189,184
4140-4149	Election, Registration, and Vital Statistics	\$46,745	\$515	\$0	\$47,260
4150-4151	Financial Administration	\$161,926	\$13,972	\$0	\$175,898
4152	Revaluation of Property	\$15,102	\$35,999	\$0	\$51,101
4153	Legal Expense	\$20,500	\$0	\$0	\$20,500
4155-4159	Personnel Administration	\$461,960	\$62,576	\$0	\$524,536
4191-4193	Planning and Zoning	\$13,030	\$0	\$0	\$13,030
4194	General Government Buildings	\$37,826	\$2,400	\$0	\$40,226
4195	Cemeteries	\$50	(\$49)	\$0	\$1
4196	Insurance	\$61,760	\$3,817	\$0	\$65,577
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$1	\$0	\$0	\$1
General Government Subtotal		\$1,005,760	\$121,554	\$0	\$1,127,314
Public Safety					
4210-4214	Police	\$487,031	\$21,153	\$0	\$508,184
4215-4219	Ambulance	\$66,306	\$10,000	\$0	\$76,306
4220-4229	Fire	\$342,208	\$11,351	\$0	\$353,559
4240-4249	Building Inspection	\$33,390	\$0	\$0	\$33,390
4290-4298	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$929,935	\$42,504	\$0	\$972,439
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$244,671	\$4,107	\$0	\$248,778
4312	Highways and Streets	\$240,422	\$4,819	\$0	\$245,241
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$72,200	\$2,050	\$0	\$74,250
Highways and Streets Subtotal		\$557,293	\$10,976	\$0	\$568,269
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$156,858	\$3,801	\$0	\$160,659
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$156,858	\$3,801	\$0	\$160,659



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,419	(\$64)	\$0	\$2,355
4414	Pest Control	\$1,100	\$0	\$0	\$1,100
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$3,519	(\$64)	\$0	\$3,455
Welfare					
4441-4442	Administration and Direct Assistance	\$17,567	\$0	\$0	\$17,567
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$17,567	\$0	\$0	\$17,567
Culture and Recreation					
4520-4529	Parks and Recreation	\$140,194	\$12,510	\$0	\$152,704
4550-4559	Library	\$88,743	\$0	\$0	\$88,743
4583	Patriotic Purposes	\$1,001	\$0	\$0	\$1,001
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$229,938	\$12,510	\$0	\$242,448
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1	\$0	\$0	\$1
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$1	\$0	\$0	\$1



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$133,331	(\$133,331)	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$40,065	(\$40,065)	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$173,397	(\$173,396)	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$3,500,532	(\$241,347)	\$0	\$3,259,185
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$634,066	\$198,761	\$0	\$832,827
4914W	To Proprietary Fund - Water	\$344,072	\$25,459	\$0	\$369,531
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$4,478,670	(\$17,127)	\$0	\$4,461,543
	Total Operating Budget Appropriations	\$7,552,938	\$758	\$0	\$7,553,696



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	Contractual
4196	Contractual
4155-4159	Contractual
4152	Contractual
4914S	Contractual