

**Ashland Town Library**  
**Minutes of Library Trustees Meeting**  
**July 28, 2022**

**Trustees Present:** Alice Staples, David Ruell, Mardean Badger  
**Others Present:** Sara Weinberg, Director

The meeting was called to order at 5:30 PM by Alice Staples.

**2023 Budget Work Session**

- Discussed all categories of the budget, by reviewing the 2022 requests and expenditures.
- Discussed the costs of the current staffing levels, and discussed the additional staffing needed for the new building.
- Discussed the estimated cost of operations of the new building.
- Reviewed the 2022 narrative and updated it for the 2023 proposed budget.
- Mardean will make all the appropriate changes in the spreadsheet and narrative, to be approved by the Trustees at an August 1, 10 AM, meeting.

The meeting was adjourned at 6:11 PM

*Minutes submitted by Mardean Badger*

**Ashland Town Library**  
**Minutes of Library Trustees Meeting**  
**August 1, 2022**

**Trustees Present:** Alice Staples, David Ruell, Mardean Badger

The meeting was called to order at 10:00 AM by Alice Staples.

**A motion was made (Staples) and seconded (Ruell) to approve the proposed 2023 budget (spreadsheet and narrative) and submit it to the Town Manager.**

The meeting was adjourned at 10:05 AM.

*Minutes submitted by Mardean Badger*