Budget Committee Meeting Minutes Tuesday May 10, 2022

Chairman Stewart called the meeting to order at 5:32 pm with a roll call. LN here, SC here, DU here, DR here, JS here, AB came into the meeting at 5:40. KH absent without notice.

Chairman Stewart gave the members the budget figures and the revenue figures and 2 papers about RSA's that SC gave to her.

Chairman Stewart talked about having the meeting being scheduled for later in the month so that financial can have all of the information for the budget figures.

SC asked about the legal line. There will still errors that financial had not taken care of. Chairman Stewart will meet with financial to try to get these errors corrected.

LN asked about the 5 million in the sewer budget. LN feels it should not be in the budget as it was a warrant Article. Chairman Stewart said it will be paid out of the sewer budget so that is why it is in the sewer budget. LN asked if financial and the town manager could be at the next meeting. Chairman Stewart will talk to them about attending the meeting to answer questions.

SC asked why the mechanic's overtime line was so high? We will ask the town manager at the next meeting.

LN mentioned that maybe we should be using quick books instead of BMSI.

The committee decided Tuesday, June 21st at 5:30 pm would be the next meeting.

Chairman Stewart adjourned the meeting at 6:36 pm.

Respectfully Submitted,

Jeanette Stewart, Chairman