

ASHLAND BUDGET COMMITTEE

MINUTES OF DECEMBER 28, 2021

Chairman Stewart called the meeting to order at 5pm with a roll call. LN here, EB here, DU here, DR here, SC here, JS here.

KB will be late for the meeting, also present were Fred and Marissah. JS made the motion to add \$1800 to the budget committee line for books, pb cam etc. seconded by DU. Motion carried. DR made the motion to move \$161,926 seconded by JS. EB nay, LN abstain, KB aye, SC aye, DU aye. Motion carried. DR moved the property taxation line of \$15, 102. seconded by JS. All ayes. Motion carried. DR moved the legal line of \$20,500 seconded by KB. All ayes, motion carried. DR moved the personnel administration line of \$461,960. Seconded by LN All ayes, motion carried. KB moved the land use line of \$13,030. Seconded by DR. All ayes, motion carries. DR moved the general government line of \$37,826 seconded by DU. KB aye, LN aye, EB aye, DU aye, JS aye. SC nay. Motion carried. DR moved \$50 for the cemetery trustee expenses. Seconded by JS. All ayes, motion carried. KB moved the insurance line of \$61,760. Seconded by JS. All ayes, motion carried. DR moved the economic development committee line of \$1, Seconded by JS. All ayes, motion carried. DR moved \$487,028 for the police department. Seconded by JS. All ayes, motion carried. DR moved the \$3 for police detail work, seconded by JS. All ayes, motion carried. DR moved the ambulance line of \$66,306, seconded by DU. LN aye, EB aye, DU aye, DR aye, SC aye, JS aye, KB abstained. Motion carried. LN made the motion to increase the fire department salary line by \$5,000. Seconded by SC, motion failed. DR moved the fire budget department of \$342,304 seconded by SC. 6 ayes, KB abstained, motion carried. DR moved the building inspector budget of \$33,900, seconded by JS. DR aye, DU aye, EB aye, KB aye, JS aye, SC nay, LN nay. Motion carried.

DR moved the \$1,000 for the emergence management seconded by SC. 6 ayes, KB abstained. DR moved the Public Works budget of \$244,671. Seconded by JS. DR aye, JS aye, DU aye, EB aye, KB aye, LN nay, SC nay, motion carried. DR moved the Highways and Streets of \$240,422. Seconded by JS. KB aye, EB aye, DU aye, DR aye, JS aye. SC nay LN nay, motion carried. KB moved the Town Mechanic budget of \$72,200 seconded by DR. KB aye, EB aye, DU aye, DR aye, JS aye. LN nay, SC nay, motion carried. KB moved the transfer/recycling budget of \$156,858 seconded by DR. All ayes, motion carried. DR moved the health officer budget of \$2,419 seconded by LN. All ayes, motion carried. DR moved the animal control budget of \$1200. Seconded by SC. All ayes, motion carried. DR moved the general assistance budget of \$17,567, seconded by LN. All ayes, motion carried. KB moved the \$51,540 for Park & Recreation seconded by JS. KB aye, LN aye, EB aye, DU aye, DR aye, JS aye,

SC nay, motion carried. DR moved the \$6,960 for P & R Campground seconded by KB. All ayes, motion carried. KB moved the \$58,144 for P & R summer vacation programs, seconded by JS. All ayes, motion carried. DR moved the \$22,890 for P & R after school program, seconded by JS.

KB aye, LN aye, EB aye, DU aye, DR aye, JS aye, SC abstained, motion carried. DR moved the \$661 for P&R community park seconded by JS. All ayes, motion carried.

DR moved the \$88,743 for the library, seconded by JS, all ayes, motion carried. JS made the motion to increase the Memorial Day supplies line by \$1000 making the patriotic purposes budget \$1001. Seconded by SC, all ayes, motion carried. Dr moved the conservation commission line of \$1, seconded by LN, all ayes, motion carried. DR moved the \$173,397.00 for a total on page 25 Debt service, Interest on long term bond, Tax anticipation note seconded by LN, all ayes, motion carried. KB moved the water budget of \$344,072 seconded by DR, KB aye, LN aye, EB aye, DU aye, DR aye, JS aye, SC nay, motion carried. KB moved the \$634,066 for the sewer budget seconded by DR. KB aye, EB aye, DU aye, DR aye, JS aye, SC nay, LN nay, motion carried. KB moved the \$3,500,532 for the electric budget, seconded by DR. KB aye, EB aye, DU aye, DR aye, JS aye, LN nay, SC nay, motion carried.

The chairman talked about January 13th at 6pm in the cafeteria for the school public hearing and the town would be immediately following the school. The snow date would be January 14th. Chairman Stewart will let Trish at the school know and the chairman will post the meeting and will also post it in the newspaper. Chairman Stewart thanked everyone for their time and work as volunteers on the budget committee. She said it is much appreciated.

Respectfully Submitted,

Jeanette I. Stewart, Chairman