

**Budget Committee Meeting minutes.  
December 21, 2021.**

Chairman Stewart called the meeting to order at 5pm with a roll call. LN here, DU here, EB here, DR here, SC here, JS here. KB absent without notice. Also present were Trish Temperino, Mary Moriarty, and Kelly Avery from the school. In the audience were Mardean Badger, Bobbi Hoerter, and Steve Heath (school board).

There are under 5 students homeless. The school is responsible for their housing. \$229,000 reserved fund balance. The new ventilation system is being proposed for Sept 30, 2024.

LN made the motion to approve the school budget, seconded by SC.  
LN yes, SC yes, DR yes, EB yes. DU nay, and JS nay. Motion carried; the school budget was approved. The meeting with the school ended at 6:25 pm.

The town started their meeting to go over the budget.

LN made the motion to move money from the water, sewer, and electric department to the salary line in the budget. \$8,225 from each one. The motion was not seconded so the motion failed.

DR made the motion to accept the executive budget, seconded by JS. DR yes, EB yes, DU yes, JS yes. LN nay, SC nay, motion carried.

The chairman said if we could not use the water and sewer conference room for the next meeting, she would check into using the booster club.

DR moved to accept \$46,745 for the election and registration, seconded by JS. DR yes, EB yes, DU yes, JS yes. LN nay, SC nay, motion carried.

LN made the motion to increase the treasurer's salary by \$1000. There was no second, so the motion failed.

Petitioned warrant article must be in by January 11, 2022.

The committee could not vote on the police or the fire department until the 4th of July detail is included in the budget with the FICA, Medicare, and Social Security. The chairman will go in and talk to Fred before the next meeting to take care of this issue.

Other parts of the budget were discussed. The chairman said the committee had voted a while ago to end the meeting after 2 hours. The chairman said she would post the meeting and put on the posting that masks are recommended. The chairman adjourned the meeting at 7:00pm.