

ASHLAND BUDGET COMMITTEE MEETING  
DECEMBER 23, 2019 6PM  
ASHLAND ELEMENTARY SCHOOL

Chairman Stewart called the meeting to order with a roll call. LN, EB, DR, JS, SC. Sherry D. absent without notice. Chairman Stewart lead the pledge of allegiance. Also present were school board member and the Superintendent and Trish Temperino.

Trish went over the school budget with the committee. The budget increased under 2%.

Questions were asked by the budget committee. DR made a motion to accept the budget of \$3,754,292 seconded by LN. Ayes DR, EB, SC, LN, SH, JS. Motion carried.

All of the school warrant articles were approved by the budget committee.

SC and LN said to ask the Town Manager for the expenditures and the tax dollars received. Chairman Stewart said she would ask the Town Manager to give this information to the budget committee.

DR made the motion to add \$586.00 to the transfer recycling budget for a total of \$148,449. Seconded by SH. Ayes DR, SH, EB, JS. LN Nay. Motion carried.

Chairman Stewart said that the general assistance director has not received a raise in 5 or 6 years and even though she has saved the town a lot of money. the Town Manager said they didn't l've her one, because she never asked. Chairman Stewart mentioned a 3 % raise. Sandra C. said we should give her a \$600 raise. Motion made by SC to give the general assistance director a \$600 raise, seconded by JS. Ayes LN, SC, JS, SH. DR abstained. Motion carried. SC left to go to the school board meeting as she is a member of the school board.

The meeting was adjourned at 7:34 pm.