

ASHLAND SCHOOL PUBLIC HEARING  
BUDGET COMMITTEE MEETING  
JANUARY 6, 2020 6PM

Chairman Stewart called the school public hearing to order at 6pm with a roll call. SC, EB, SH, DR, SD, JS. LN absent with notice. Chairman Stewart led the pledge of allegiance. Also present were the Town Manager, School Board, Superintendent of Schools, School Principal and Trish the person that does the budget for the school.

Leigh Sharps stated that she was there as a resident not as a selectman.

Chairman Stewart closed the school public hearing at 6:08 pm. Chairman Stewart opened the regular budget meeting at 6:09 pm. Chief Heath stayed for the budget committee meeting.

DR made the motion to approve the ambulance budget of \$51,282. Seconded by SH. 5 ayes. Motion carried

DR made the motion to approve the emergency management budget of \$3,000 seconded by JS. 5 ayes, motion carried.

DR made the motion to approve the fire dept. budget of \$329,565 seconded by JS. 5 ayes motion carried.

DR made the motion to approve the police budget of \$493,630. Seconded by EB Ayes SH, EB, DR, JS. AD Nay. SC Abstained. Motion carried.

DR made the motion to approve the motion to approve the police detail work for \$3,230 seconded by JS. 6 Ayes motion carried.

DR made the motion to approve the \$22,531 for the building inspector. Seconded by SH 5 ayes. SC nay. Motion carried.

DR made the motion to approve the \$144, 505 for the executive. 5 ayes. SD Nay motion carried.

DR made the motion to approve the \$125,884 for financial Seconded by EB. ayes SH, DR, JS. Nays SD,SC, EB. Motion did not carry.

DR made the motion to approve the \$47,497 for election/registration seconded by JS. Ayes SH, DR, JS. Nays SD, SC, EB. Motion did not carry.

DR made the motion to approve \$42,610 for property taxation. Seconded by SH. 5 ayes. Motion carried. SD left at 7:30.

SD decided to stay standing, because we were doing the legal line. Motion was made by JS to approve the legal budget of \$20,000. Seconded by EB. 5 ayes. SC abstained. Motion carried. SD left after this was passed.

Motion was made by DR to approve the \$462,459 for personnel administration. Seconded by SH 5 Ayes. Motion carried.

Motion made by DR to approve the \$11,975 for the land use boards. Seconded by EB. 5 ayes. Motion carried.

Motion was made by EB to approve the \$38,752 for general government. Seconded by SH. 5 ayes. Motion carried.

Motion made by EB to approve \$38,752 for Insurance. Seconded by DR. 5 ayes. Motion carried.

DR made the motion to approve \$4 for the economic development. Seconded by EB. 5 ayes. Motion carried.

Motion made by JS to approve the \$2,954,700 for electric. Seconded by EB. 4 Ayes. Nay SC. Motion carried.

DR made the motion to approve the \$224,470 for water. Seconded by EB 4 ayes. SC Nay. motion carried.

Motion was made by EB to approve the \$430,733 for Sewer. Seconded by JS. 4 ayes. SC Nay. Motion carried.

Chairman Stewart said our next meeting will be a 5:30 on January 17th, followed by the public hearing for the town budget. Meeting was adjourned at 8:15 pm.