

1 **V. PUBLIC SAFETY.**

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3 a. **Ashland Police Department** – in 2019 the union salary line item was under budgeted for
4 2020. Police Chief Ulwick requested increasing the salary line \$10,623. Chief Ulwick
5 also increased the uniform line for the new officers. Total increase from 2019 vote is
6 \$21,592. Police detail work had no requested changes. Detail expenditures are offset by
7 the revenue received for the outside work.

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9 **MOTION:** Selectman Badger
10 *To recommend the Police Department budget of \$493,630.*

11 **SECOND:** Vice Chairman DeWolfe

12 **VOTE:** 5-0

13 **MOTION PASSED**

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15 **MOTION:** Selectman Badger
16 *To recommend the Police Department default budget of \$474,798.*

17 **SECOND:** Vice Chairman DeWolfe

18 **VOTE:** 5-0

19 **MOTION PASSED**

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21 b. **Ashland Police Department Detail Work**

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23 **MOTION:** Selectman Badger
24 *To recommend the Police Department detail work budget of \$3,230.*

25 **SECOND:** Vice Chairman DeWolfe

26 **VOTE:** 5-0

27 **MOTION PASSED**

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29 **MOTION:** Selectman Badger
30 *To recommend the Police Department detail work default budget of \$3,230.*

31 **SECOND:** Vice Chairman DeWolfe

32 **VOTE:** 5-0

33 **MOTION PASSED**

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35 c. **Ashland Fire Department budgets** – Chief Heath presented his 2020 budget with a
36 request to increase funding to the salary line which would allow for the per diem program
37 be funded for all of 2020. In 2019, a warrant article was passed for implementing the
38 program, but the article only funded the program for six months. Chief Heath expressed
39 to the Board the program has been a success. Board increased the Fire Department water
40 line \$60 because of the new water rate increases taking affect in November. Overall, the
41 Fire Department requested increase from prior year was \$25,986. Ambulance contract
42 line increased but is contractual with the Town of Plymouth - \$858 increase. Emergency
43 Management section of the budget was decreased to \$3,000 a reduction of \$700 from prior
44 year. Increase last year was to match the Hazard Mitigation grant.

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46 **MOTION:** Chairman Newton
47 *To recommend the Ambulance Contract budget of \$51,282.*

48 **SECOND:** Vice Chairman DeWolfe

49 **VOTE:** 5-0

1 **MOTION PASSED**

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3 **MOTION:** Chairman Newton

4 *To recommend the Ambulance Contract default budget of \$51,282.*

5 **SECOND:** Vice Chairman DeWolfe

6 **VOTE:** 5-0

7 **MOTION PASSED**

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9 d. **Ashland Fire Department**

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11 **MOTION:** Chairman Newton

12 *To recommend the Fire Department budget of \$329,565.*

13 **SECOND:** Selectman Badger

14 **VOTE:** 5-0

15 **MOTION PASSED**

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17 **MOTION:** Chairman Newton

18 *To recommend the Fire Department default budget of \$307,535.*

19 **SECOND:** Selectman Badger

20 **VOTE:** 5-0

21 **MOTION PASSED**

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23 e. **Emergency Management**

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25 **MOTION:** Selectman Badger

26 *To recommend the Emergency Management budget of \$3,000.*

27 **SECOND:** Vice Chairman DeWolfe

28 **VOTE:** 5-0

29 **MOTION PASSED**

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31 **MOTION:** Selectman Badger

32 *To recommend the Emergency Management default budget of \$3,000.*

33 **SECOND:** Vice Chairman DeWolfe

34 **VOTE:** 5-0

35 **MOTION PASSED**

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37 **VI. NEXT MEETING** – the Board will meet for their regular meeting on Monday, November 4th,
38 2019 at 6:30 p.m. in the Ashland Water & Sewer Conference Room.

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40 *Town Manager Smith wrote these minutes on October 31, 2019.*