

1
2 **MOTION:** Selectman Sharps
3 *To recommend the Ashland Parks & Recreation default budget at \$49,820.*

4 **SECOND:** Vice Chairman DeWolfe

5 **VOTE:** 4-0-1 (Selectman Barney abstained)

6 **MOTION PASSED**

- 7
8 b. **Parks & Rec Campground** – the campground budget was reduced \$2,709 as the
9 campground electricity expense will no longer be administered by the Park & Rec
10 Director, instead at the start of the new year seasonal campers will be billed directly from
11 Ashland Electric.

12
13 **MOTION:** Vice Chairman DeWolfe

14 *To recommend the Ashland Parks & Rec Campground budget at \$7,230.*

15 **SECOND:** Selectman Sharps

16 **VOTE:** 5-0

17 **MOTION PASSED**

18
19 **MOTION:** Selectman Sharps

20 *To recommend the Ashland Parks & Rec Campground default budget at \$7,230.*

21 **SECOND:** Selectman Barney

22 **VOTE:** 5-0

23 **MOTION PASSED**

- 24
25 c. **Parks & Rec Summer/Vacation Programs** – Director Barney requested the wages for
26 lifeguard and camp counselors be increased. Director Barney said the state average wage
27 for these positions was \$11.27 to \$12.03/Hr., the town offers between \$8.50 to \$9/Hr.
28 Director Barney also explained the increases are for life safety at the beach as she would
29 like to expand the hours of the lifeguards. Director Barney talked with the board about
30 putting a raft back at the beach and buying a life safety board for the lifeguards on duty.

31
32 **MOTION:** Selectman Sharps

33 *To recommend the Ashland Parks & Rec Summer/Vacation Programs budget at \$55,649.*

34 **SECOND:** Selectman Barney

35 **VOTE:** 3-2

36 **MOTION PASSED**

37
38 **MOTION:** Selectman Sharps

39 *To recommend the Ashland Parks & Rec Summer/Vacation Programs default budget at*
40 *\$46,130.*

41 **SECOND:** Vice Chairman DeWolfe

42 **VOTE:** 5-0

43 **MOTION PASSED**

- 44
45 d. **Parks & Rec After School Program** – Director Barney reported that the program has
46 three staff members who help with about 45 kids enrolled in the program. Total
47 enrollment fluctuates depending on the day of the week. Director Barney requested an
48 increase of \$675 from the prior year budget.

1
2 **MOTION:** Selectman Sharps
3 *To recommend the Ashland Parks & Rec After-School Program budget at \$20,344.*

4 **SECOND:** Selectman Barney

5 **VOTE:** 5-0

6 **MOTION PASSED**

7
8 **MOTION:** Selectman Barney

9 *To recommend the Ashland Parks & Rec After-School Program default budget at*
10 *\$19,669.*

11 **SECOND:** Selectman Sharps

12 **VOTE:** 5-0

13 **MOTION PASSED**

- 14
15 e. **Parks & Rec Community Activities** – this section of the budget covers the utility
16 expenses at Memorial Park. No recommended changes.

17
18 **MOTION:** Selectman Barney

19 *To recommend the Ashland Parks & Rec Community Activities budget at \$661.*

20 **SECOND:** Selectman Sharps

21 **VOTE:** 5-0

22 **MOTION PASSED**

23
24 **MOTION:** Vice Chairman DeWolfe

25 *To recommend the Ashland Parks & Rec Community Activities default budget at \$661.*

26 **SECOND:** Selectman Barney

27 **VOTE:** 5-0

28 **MOTION PASSED**

- 29
30 **IV. NONPUBLIC SESSION** – at 4:28 p.m. Chairman Newton made a motion to enter nonpublic
31 session under RSA 91-A:3, II (l) with the motion being seconded by Selectman Sharps – All
32 members of the board voted in favor to enter nonpublic session. Board reconvened to public
33 session at 4:36 p.m. and made the following vote:

34
35 **MOTION:** Selectman Barney

36 *To unseal the nonpublic session meeting minutes from September 27, 2019.*

37 **SECOND:** Selectman Sharps

38 **VOTE:** 5-0

39 **MOTION PASSED**

- 40
41 **V. NEXT MEETING(S)** – the Board has a work session scheduled for 6:30 p.m. on Monday,
42 October 21st and scheduled their next budget meeting for Thursday, October 24th at 3 p.m. Both
43 meetings are at the Ashland Water & Sewer Conference Room.

- 44
45 **VI.** Meeting adjourned at 4:37 p.m. Town Manager Smith wrote these minutes on October 16, 2019.