

TOWN OF ASHLAND

2018 ANNUAL TOWN REPORT

FISCAL YEAR ENDING

DECEMBER 31, 2018

TOWN OF ASHLAND, NEW HAMPSHIRE
20 Highland Street – P.O. Box 517 – Ashland, NH, 03217

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Informational

TOWN OF ASHLAND – GRAFTON COUNTY

POPULATION – 2075

DATE OF INCORPORATION – 1868

LAT 43.695°N LON 71.631°W

ELEVATION 551'

TELEPHONE COMPANY – FAIRPOINT

CABLE – SPECTRUM

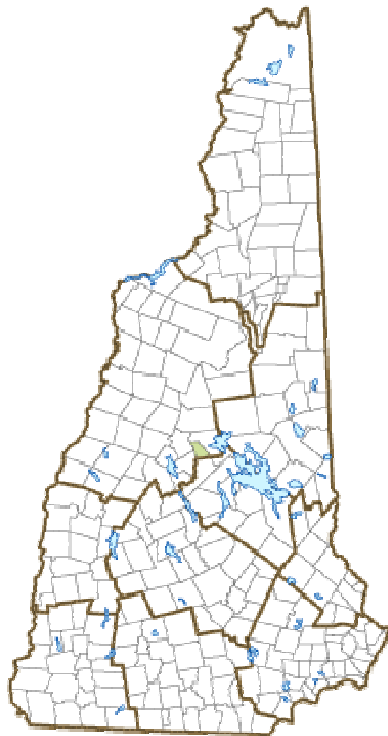
TOWN OFFICE – 20 HIGHLAND STREET

HOURS – MON, TUES, WED, FRI 8 A.M. – 4 P.M., THURS 8 A.M. – 5 P.M.

BUILDING INSPECTOR HOURS – FRIDAY 7:30 A.M. – 11:00 A.M.

WELFARE OFFICE HOURS BY APPOINTMENT

ADMINISTRATION	TOWN ADMINISTRATOR	968-4432
ASSESSING	TOWN OFFICE	968-4432
BUILDING PERMITS	BUILDING INSPECTOR	968-4432
BURN PERMITS	FIRE DEPARTMENT	968-7772
DOGS LICENSING	TOWN CLERK	968-4432
DOGS – AT LARGE	POLICE DEPARTMENT	968-4000
ELECTIONS	TOWN CLERK	968-4432
VOTER REGISTRATION	TOWN CLERK	968-4432
ELECTRIC SERVICE	ASHLAND ELECTRIC	968-3083
HEALTH OFFICER	TOWN OFFICE	968-4432
TOWN LIBRARY	SCRIBNER LIBRARY	968-7928
VEHICLE REGISTRATION	TOWN CLERK	968-4432
PLANNING/ZONING	TOWN OFFICE	968-4432
POLICE	POLICE DEPARTMENT	968-4000
PARKS AND RECREATION	P/R DEPARTMENT	968-9209
RECYCLING	TRANSFER STATION	968-9032
ROAD MAINTENANCE	PUBLIC WORKS DEPARTMENT	968-3166
SCHOOLS	ASHLAND ELEMENTARY	968-7622
	PLYMOUTH REGIONAL HS	536-1444
PROPERTY TAXES	TAX COLLECTOR	968-4432
VITAL RECORDS	TOWN CLERK	968-4432
WATER & SEWER	BILLING OFFICE	968-4002
	TREATMENT PLANT	968-7193
WELFARE	TOWN OFFICE	968-4432



Ashland, NH

Community Contact

Town of Ashland
Town Administrator
 20 Highland Street, PO Box 517
 Ashland, NH 03217

Telephone
 Fax
 E-mail
 Web Site

(603) 968-4432
 (603) 968-3776
townoffice@ashland.nh.gov
www.ashlandnh.org

Municipal Office Hours

Monday, Tuesday, Wednesday, Friday, 8 am - 4 pm, Thursday, 8 am - 5 pm

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Grafton
Plymouth, NH LMA
Lakes
Lakes Region
Grafton County Economic Development Council

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 2
District 1
District 2
Grafton County Districts 9, 17

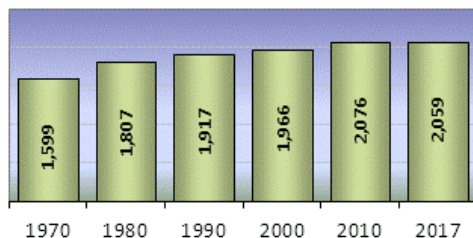
Incorporated: 1868

Origin: Once the southwest portion of Holderness known as the village section, Ashland was not incorporated until 1868. The name Ashland was in honor of the birthplace and Kentucky estate of Henry Clay, Secretary of State and Senator from Kentucky. The name was suggested by Colonel Thomas Cheney, who had been assistant Sargent-at-Arms in Congress during Clay's service in Washington, and an active participant in the formation of the Republican party in New Hampshire. The geographic center of New Hampshire is located three miles east of Ashland.

Villages and Place Names: unknown

Population, Year of the First Census Taken: 885 residents in 1870

Population Trends: Population change for Ashland totaled 586 over 57 years, from 1,473 in 1960 to 2,059 in 2017. The largest decennial percent change was a 13 percent increase between 1970 and 1980, the only decade that population increased over ten percent. The



2017 Census estimate for Ashland was 2,059 residents, which ranked 139th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2017 (US Census Bureau): 181.9 persons per square mile of land area. Ashland contains 11.3 square miles of land area and 0.5 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, November 2018. Community Response Received **6/08/2018**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2017	\$7,149,156	
Budget: School Appropriations, 2017-2018	\$3,394,031	
Zoning Ordinance	1985/18	
Master Plan	2014	
Capital Improvement Plan	Yes	
Industrial Plans Reviewed By	Planning Board	

Boards and Commissions

Elected:	Selectmen; Budget; Trustees; Electric; Water & Sewer
Appointed:	Planning; Conservation; Zoning

Public Library **Ashland Town**

EMERGENCY SERVICES		
Police Department	Full-time	
Fire Department	On-Call	
Emergency Medical Service	On-Call	

Nearest Hospital(s)	Distance	Staffed Beds
Speare Memorial, Plymouth	7 miles	25

UTILITIES		
Electric Supplier	Ashland Electric	
Natural Gas Supplier	None	
Water Supplier	Ashland Water Department	

Sanitation	Municipal	
Municipal Wastewater Treatment Plant	Yes	
Solid Waste Disposal	None	
Curbside Trash Pickup	None	
Pay-As-You-Throw Program	No	
Recycling Program	Mandatory	

Telephone Company	BayRing; Fairpoint	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	Yes	
High Speed Internet Service: Business	Yes	
Residential	Yes	

PROPERTY TAXES (NH Dept. of Revenue Administration)		
2017 Total Tax Rate (per \$1000 of value)	\$24.90	
2017 Equalization Ratio	95.1	
2017 Full Value Tax Rate (per \$1000 of value)	\$23.41	

2017 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	81.4%
Commercial Land and Buildings	17.0%
Public Utilities, Current Use, and Other	2.1%

HOUSING (ACS 2012-2016)		
Total Housing Units	1,445	
Single-Family Units, Detached or Attached	840	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	248	
Five or More Units in Structure	245	
Mobile Homes and Other Housing Units	112	

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)		
Total Population	Community	County
2017	2,059	89,386
2010	2,076	89,118
2000	1,966	81,826
1990	1,917	74,998
1980	1,807	65,806
1970	1,599	54,914

DEMOGRAPHICS, AMERICAN COMMUNITY SURVEY (ACS) 2012-2016			
Population by Gender			
Male	1,030	Female	1,129

Population by Age Group

Under age 5	174
Age 5 to 19	247
Age 20 to 34	618
Age 35 to 54	447
Age 55 to 64	268
Age 65 and over	405
Median Age	37.8 years

Educational Attainment, population 25 years and over

High school graduate or higher	95.6%
Bachelor's degree or higher	35.6%

INCOME, INFLATION ADJUSTED \$ (ACS 2012-2016)		
Per capita income	\$22,766	
Median family income	\$50,732	
Median household income	\$44,000	

Median Earnings, full-time, year-round workers, 16 years and over	
Male	\$37,771
Female	\$27,612

Individuals below the poverty level	21.3%
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LABOR FORCE (NHES – ELMI)		
Annual Average	2007	2017
Civilian labor force	1,101	1,215
Employed	1,064	1,190
Unemployed	37	25
Unemployment rate	3.4%	2.1%

EMPLOYMENT & WAGES (NHES – ELMI)		
Annual Average Covered Employment	2006	2016
Goods Producing Industries		
Average Employment	145	371
Average Weekly Wage	\$ 597	\$ 683
Service Providing Industries		
Average Employment	526	518
Average Weekly Wage	\$ 457	\$ 808
Total Private Industry		
Average Employment	671	890
Average Weekly Wage	\$ 487	\$ 756
Government (Federal, State, and Local)		
Average Employment	85	87
Average Weekly Wage	\$ 624	\$ 707
Total, Private Industry plus Government		
Average Employment	756	977
Average Weekly Wage	\$ 502	\$ 751

EDUCATION AND CHILD CARE

Schools students attend: **Ashland operates grades K-8; grades 9-12 are part of Pemi-Baker Cooperative (Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, Wentworth)** District: **SAU**

Career Technology Center(s): **Plymouth Applied Technology Center** Region: **5**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-8			
Total Enrollment	159			

Nearest Community College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University**

2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **0** Total Capacity: **0**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Rochester Shoe Tree Co., Inc.	Shoe trees	90	1979
Freudenberg-NOK	Elastomeric seals & custom molded products	50	1949
Common Man	Restaurant	50	
Belletetes	Lumber sales	35	
Town of Ashland	Municipal services	21	

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes	3	
	State Routes	132, 175	
Nearest Interstate, Exit	I-93, Exit 24		
	Distance	Local access	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
Plymouth Regional	Runway	2,380 ft. turf	
Lighted? No	Navigation Aids?	No	
Nearest Airport with Scheduled Service			
Lebanon Municipal	Distance	52 miles	
Number of Passenger Airlines Serving Airport		1	
Driving distance to select cities:			
Manchester, NH		54 miles	
Portland, Maine		89 miles	
Boston, Mass.		106 miles	
New York City, NY		302 miles	
Montreal, Quebec		217 miles	

COMMUTING TO WORK (ACS 2012-2016)	
Workers 16 years and over	
Drove alone, car/truck/van	83.5%
Carpooled, car/truck/van	1.5%
Public transportation	0.0%
Walked	12.2%
Other means	0.7%
Worked at home	2.1%
Mean Travel Time to Work	21.2 minutes
Percent of Working Residents: ACS 2012-2016	
Working in community of residence	23.7
Commuting to another NH community	74.6
Commuting out-of-state	1.7

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): Loon, Waterville, & Ragged Mountains
	Other: Little Squam Lake

We Remember

I'd like the memory of me
To be a happy one,
I'd like to leave an afterglow
Of smiles when life is done,
I'd like to leave an echo
Whispering softly down the ways
Of happy times and laughing
Times and bright and sunny days
I'd like the tears of those who
Grieve, to dry before the sun
Of happy memories that I leave when life is done

- Author Unknown

With fond memories we remember the residents we have lost this year...

Frances Simpson
Pauline Frazel
Daniel Bixby
Joyce Beard
Norma Lavoie
Norman Lyford
Carol Stewart
Alice Head
Elaine Hughes
John Cilley Jr.
Thelma McCormack
Kimberly Sampson
Neale Bavis
Debra Macarthur
Daniel Golden
James Hodsdon
Sandra Glennie
Dale Medbery

Memorial

A Tribute to those who served our Community...The following residents spent a great deal of their lives serving and or working for the Town of Ashland. As the years go by and our town grows and changes, some may not be familiar with these men, but for the residents that are, it was a privilege. We salute to following who took time out of their busy lives to serve our community...

Norman Lyford served as Chief of the Ashland Fire Department

Neale Bavis served as a member of the Board of Selectmen

Daniel Golden served as a Scribner Trustee, member of the Conservation Commission, a Commissioner of the Water and Sewer Department, Chief of the Ashland Police Department and as a member of the Board of Selectmen

Town of Ashland 2019 Holiday Schedule

New Year's Day	Tuesday	January 1, 2019
President's Day	Monday	February 18, 2019
Memorial Day	Monday	May 27, 2019
Independence Day	Thursday	July 4, 2019
Labor Day	Monday	September 2, 2019
Columbus Day	Monday	October 14, 2019
Veterans' Day	Monday	November 11, 2019
Thanksgiving Day	Thursday	November 28, 2019
Day after Thanksgiving	Friday	November 29, 2019
Christmas	Wednesday	December 25, 2019

Elected Town Officials and Board Appointments

Town Administrator

Charles Smith

Board of Selectmen

Frances Newton [2021]
Kathleen DeWolfe [2021]
Leigh Sharps [2020]
Casey Barney [2020]
Harold Lamos [2019]

Finance Officer

Gregory Colby

Town Clerk/Tax Collector Deputy Town Clerk/Collector

Patricia Tucker [2021]
Anne Abear

Town Treasurer Deputy Treasurer

Linda Guyotte [2020]
Linda Eastman

Town Moderator

Bobbi Hoerter [2020]

Trustees of the Trust Funds

Thomas Peters [2021]
Richard Pare [2020]
Mark Ober [2019]

Library Trustees

Mardean Badger [2021]
David Ruell [2020]
Alice Staples [2019]

Supervisors of the Checklist

Beverly Ober [2024]
Patricia Bickford [2022]
Therese C.D. Linden [2020]

Budget Committee

Sherrie Downing [2021]
Lee Huckins [2021]
Jeanette Stewart [2020]
Eli Badger [2020]
David Ruell [2019]

Parks and Recreation

Ann Barney - Director

Public Works Department

Craig Moore - Director
George Chase
Daniel Titus
Daniel Thompson

Transfer Station Attendants

Henry Shinn
Daniel Vachon

Town Mechanic

Lee Huckins

Fire Department

Stephen Heath - Chief
Robert Bousquet - Deputy

Electric Commissioners

Sandra Coleman [2021]
Jamie Lyford [2020]
Glenn Dion [2019]

Electric Department

Steve Foley - Superintendent
Linda Pack - Executive Secretary
Karen Wheeler - Electric Clerk
Dale Weeks
Mark Monahan, Jr.

Water and Sewer Department

David Toth [2021]
Ellison Badger [2020]
Alan J. Cilley [2019]
Anne Sullivan - Water/Sewer Clerk
Russell Cross
Mark Daniels

Utility Partners

Police Department

Chief Anthony Randall
Lt. William R. Ulwick
Sgt. Derek Gray
Patrolman Bruce Cote
Patrolman David Waterbury
PT Patrolman Eli Schaffner
PT Officer Donald Marren

<i>Planning Board</i>	Mardean Badger [4/30/2021] Susan MacLeod [4/30/2018] Leigh Sharps, BOS Rep Fran Newton, BOS Alternate
<i>Zoning Board of Adjustment</i>	Eli Badger [4/30/2022] Alan Cilley [4/30/2020] Mardean Badger, Planning Board liaison
<i>Health Officer</i>	Charles Smith
<i>Animal Control Officer</i>	Ashland Police Department
<i>Emergency Management</i>	Stephen Heath
<i>Scribner Memorial Trustees</i>	Richard Ogden [4/30/2020] Alfred Salvoni [4/30/2019]
<i>Welfare Officer</i>	Susan McCormack
<i>Building Inspector/ Code Enforcement</i>	Albert LaPlante
<i>Conservation Commission</i>	Amanda Loud [4/30/2019] Harold Lamos [4/30/2020]
<i>Pemi Baker Solid Waste</i>	George Chase
<i>Housing Standards Board</i>	Kendall B. Hughes [4/30/2020] Frances Newton Stephen Heath
<i>Memorial Park Trustees</i>	Liz Stevens [4/30/2021] Stephen Jaquith [4/30/2020] Mark Liebert [4/30/2019] Susan MacLeod [4/30/2019]
<i>Joint Loss Management</i>	George Chase Craig Moore Chief Anthony Randall Harold Lamos, BOS Rep

Capital Improvement Program Committee

Frances Newton, BOS Rep
Susan MacLeod [4/30/2018]
Kendall B. Hughes [4/30/2020]

Cemetery Trustees

Sarah Ballou [2021]
Sherrie Downing [2020]
Kyle Baert [2019]

Ashland 150th Anniversary Committee

Jane Sawyer - Chair
Kendall Hughes - Vice Chair
Jeanette Stewart - Secretary

Economic Development Committee

Levi Bradley - Chair [2020]
Anthony Adamsky - Vice Chair [2021]
Benoit Lamontagne [4/30/2019]
Fran Newton, BOS Rep [4/30/2020]

LRPC - Transportation Advisory

Mardean Badger
David Toth

Heritage Commission

Kendall B. Hughes [4/30/2021]
David Ruell [4/30/2019]
Kathleen DeWolfe, BOS Rep

4th of July Committee

Fran Wendelboe, Chair
Kendall B. Hughes, Vice Chair
Deb Purdue, Secretary
Katrina Randlett, Treasurer
Harold Lamos, BOS liaison

State and Federal Representatives

Governor

Chris Sununu
Office of the Governor
State House
107 North Main Street
Concord, NH 03301
603-271-2121

Executive Council

District 1 Mike J. Cryans
P.O. Box 999
Hanover, NH 03755
603-271-3632
michael.cryans@nh.gov

State Senator

District 02 Bob J. Guida
Legislative Office Building, Room 5
33 North State Street
Concord, NH 03301
603-271-7875
bob.guida@leg.state.nh.us

State Representatives

District 09 Edward M. Gordon
P.O. Box 112
Bristol, NH 03222-0112
603-744-2139
ned.gordon@leg.state.nh.us

District 09 Vincent Paul Migliore
198 Whittemore Point Rd. South
Bridgewater, NH 03222-5228
603-744-5800
vpmigliore@leg.state.nh.us

District 17 Joshua Adjutant
P.O. Box 593
Ashland, NH 03217-4207
603-707-2428
josh.adjutant@leg.state.nh.us

United States Senator

U.S. Senator Maggie Hassan
330 Hart Senate Office Building
Washington, DC 20510
202-224-3324
NH Office Location
1589 Elm Street, Third Floor
Manchester, NH 03101
603-622-2204

U.S. Senator Jeanne Shaheen
506 Hart Senate Office Building
Washington, DC 20510
202-224-2841
NH Office Location
2 Wall Street, Suite 220
Manchester, NH 03101
603-647-7500

United States House of Representatives

Congresswoman Ann McLane Kuster
320 Cannon House Office Building
Washington, DC 20515
202-225-5206


North Country Office
33 Main Street, Suite 202
Littleton, NH 03561
603-444-770

Congressman Chris Pappas
323 Cannon House Office Building
Washington, DC 20515
202-225-5456

Dover Office
660 Central Avenue Suite 101
Dover, NH 03820
603-285-4300

2018 Town Election Results

SAMPLE BALLOT

 OFFICIAL BALLOT ANNUAL TOWN ELECTION ASHLAND, NEW HAMPSHIRE MARCH 13, 2018		BALLOT 1 OF 4
<i>Patricia Tucker</i> TOWN CLERK		
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
BOARD OF SELECTMEN three-year term vote for not more than two KATHLEEN DEWOLFE 211 <input type="radio"/> FRANCES NEWTON 190 <input type="radio"/> SIVALLINGHAM 63 <input type="radio"/> GRANT 32 <input type="radio"/> (Write-in) <input type="radio"/>	LIBRARY TRUSTEE three-year term vote for not more than one MARDEAN BADGER 271 <input type="radio"/> (Write-in) <input type="radio"/>	WATER AND SEWER COMMISSIONER three-year term vote for not more than one DAVID TOTH 219 <input type="radio"/> ADJUTANT 50 <input type="radio"/> (Write-in) <input type="radio"/>
BOARD OF SELECTMEN two-year term vote for not more than one LORNA LEIGH SHARPS 251 <input type="radio"/> YOGEL 49 <input type="radio"/> (Write-in) <input type="radio"/>	SUPERVISOR OF THE CHECKLIST six-year term vote for not more than one BEVERLY OBER 239 <input type="radio"/> PHYLLISS REITSMA 56 <input type="radio"/> (Write-in) <input type="radio"/>	WATER AND SEWER COMMISSIONER two-year term vote for not more than one BADGER 43 <input type="radio"/> (Write-in) <input type="radio"/>
TOWN MODERATOR two-year term vote for not more than one (Write-in) <input type="radio"/>	ELECTRIC COMMISSIONER three-year term vote for not more than one SANDRA COLEMAN 225 <input type="radio"/> (Write-in) <input type="radio"/>	BUDGET COMMITTEE three-year term vote for not more than two SHERRIE DOWNING 222 <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>
TOWN CLERK/ TAX COLLECTOR three-year term vote for not more than one PATRICIA TUCKER 308 <input type="radio"/> (Write-in) <input type="radio"/>	ELECTRIC COMMISSIONER one-year term vote for not more than one GLENN DION 259 <input type="radio"/> (Write-in) <input type="radio"/>	BUDGET COMMITTEE two-year term vote for not more than two (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>
TOWN TRUSTEE OF THE TRUST FUNDS three-year term vote for not more than one KATIE MAHER 134 <input type="radio"/> THOMAS E. PETERS 155 <input type="radio"/> (Write-in) <input type="radio"/>	CEMETERY TRUSTEE three-year term vote for not more than one (Write-in) <input type="radio"/>	
ARTICLES		
ARTICLE 2. No tax impact in 2018 [Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.] To see if the Town will vote to raise and appropriate the sum of \$1,799,420 for the purpose of a road and utility reconstruction project on Thompson Street, High Street, and Smith Hill Road, and to authorize the issuance of not more than \$1,799,420 of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; 3/5 ballot vote required.		
Recommended by the Board of Selectmen vote 5-0 Not recommended by the Budget Committee vote 3-3		YES <input checked="" type="radio"/> 187 NO <input type="radio"/> 129
TURN BALLOT OVER AND CONTINUE VOTING		

Patricia Tucker

SAMPLE BALLOT

ARTICLES CONTINUED

ARTICLE 3. No tax impact – paid from septage receiving revenue
To see if the municipality will vote to raise and appropriate the sum of \$1,500,000 (gross budget) for the construction and equipping of a new Septage Receiving Station and to authorize the issuance of not more than \$1,500,000 in bonds or notes for that purpose, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen and Water and Sewer Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5 ballot vote required.

YES ☐
NO ☐

298
58

Recommended by the Board of Selectmen vote 4-0
Recommended by the Budget Committee vote 5-2

Needed 214

ARTICLE 4. No tax impact – paid from septage receiving revenue
To see if the municipality will vote to raise and appropriate the sum of \$30,000 (gross budget) for development of an Asset Management Plan for the Water and Sewer Department sewer capital assets, and to authorize the issuance of not more than \$30,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen and Water and Sewer Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

YES ☐
NO ☐

261
90

Recommended by the Board of Selectmen vote 4-0
Not recommend by the Budget Committee vote 3-2-1

ARTICLE 5. Estimated tax impact is \$11.70
Shall the Town of Ashland raise and appropriate as the Town General Government operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$2,783,337. Should this article be defeated, the operating budget shall be \$2,780,881 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

YES ☐
NO ☐

221
127

Recommended by the Budget Committee vote 6-1

ARTICLE 6.
Shall the Town of Ashland raise and appropriate as the Ashland Electric Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$3,125,250. Should this article be defeated, the operating budget shall be \$3,125,250 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

YES ☐
NO ☐

290
61

Recommended by the Budget Committee vote 5-1

ARTICLE 7.
Shall the Town of Ashland raise and appropriate as the Ashland Water Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$178,191. Should this article be defeated, the operating budget shall be \$253,086 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

YES ☐
NO ☐

294
55

Recommended by the Budget Committee vote 5-2

ARTICLE 8.
Shall the Town of Ashland raise and appropriate as the Ashland Sewer Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$422,401. Should this article be defeated, the operating budget shall be \$403,780 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

YES ☐
NO ☐

214
132

Recommended by the Budget Committee vote 5-2

ARTICLE 9. Estimated tax impact is \$0.23
To see if the town will vote to raise and appropriate the sum of Fifty-Three Thousand Five Hundred dollars (\$53,500) for the first-year payment of the four-year lease purchase agreement for fire engine as authorized by vote on March 14, 2017.

YES ☐
NO ☐

278
80

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 5-1

GO TO NEXT BALLOT AND CONTINUE VOTING

Patricia Turner

SAMPLE BALLOT



OFFICIAL BALLOT ANNUAL TOWN ELECTION ASHLAND, NEW HAMPSHIRE MARCH 13, 2018

BALLOT 2 OF 4

Patricia Tucker
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 10. Estimated tax impact \$.05

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Nine Hundred and Thirty-Eight dollars (\$12,938) for the final payment of the four-year lease purchase of the Transfer Station mini loader as authorized by vote on March 10, 2015.

YES ☒ 361
NO ☐ 58

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-1-1

ARTICLE 11. Estimated tax impact \$.11

To see if the town will vote to authorize the Selectmen to enter into a five-year lease purchase agreement for \$189,690 for the purpose of purchasing a four-wheel drive loader for the Public Works Department and to raise and appropriate the sum of \$27,142 for the first-year payment for that purpose. This lease agreement contains an escape clause.

YES ☒ 242
NO ☐ 114

Recommended by the Board of Selectmen vote 4-0
Recommended by the Budget Committee vote 7-0

ARTICLE 12. Estimated tax impact is \$.03

To see if the town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) to be placed into the Road Improvements Capital Reserve Fund established in 2012 for the purpose of repairing roads.

YES ☒ 260
NO ☐ 97

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

ARTICLE 13. Estimated tax impact is \$.021

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added into the Fire Department Capital Reserve Fund established in 2013 for the purpose of repairing or purchasing fire department vehicles.

YES ☒ 242
NO ☐ 111

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

ARTICLE 14. Estimated tax impact is \$.15

To see if the town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be added into the Department of Public Works Capital Reserve Fund established in 2016 for the purpose of vehicle or equipment purchase, replacement or repairs.

YES ☒ 243
NO ☐ 110

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

ARTICLE 15. Estimated tax impact is \$.13

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed into the Police Department Capital Reserve Fund established in 2013 for the purpose of repairing or purchasing Police Department vehicles.

YES ☒ 241
NO ☐ 113

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

ARTICLE 16. Estimated tax impact is \$.11

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added into the Building Maintenance and Repair Capital Reserve Fund for the purpose of maintaining and repairing all Town Buildings.

YES ☒ 210
NO ☐ 142

Recommended by the Board of Selectmen vote 5-0
Not recommended by the Budget Committee vote 3-3

ARTICLE 17. Estimated tax impact is \$.11

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Ashland Library Building Capital Reserve Fund, established in 2015 for the purpose of purchasing, building and/or renovating a facility (including furnishing and equipment) for the Ashland Town Library.

YES ☒ 196
NO ☐ 157


Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED	
<p>ARTICLE 18. Estimated tax impact \$0.00 To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Emergency Management Capital Reserve Fund for the purpose of covering expenses as needed during the activation of the towns' Emergency Operation Plan.</p> <p>Recommended by the Board of Selectmen vote 5-0 Recommended by the Budget Committee vote 7-0</p>	<p>YES <input checked="" type="radio"/> 286</p> <p>NO <input checked="" type="radio"/> 65</p>
<p>ARTICLE 19. Estimated tax impact is \$0.03 To see if the Town will vote to raise and appropriate the sum of \$36,500 for a Town Hall Planning Study, to evaluate its physical condition and its future use, and to fund one half of this appropriation by a grant from the Land and Community Heritage Investment Program (LCHIP) in the amount of \$18,250, which has already been awarded to the Town for this purpose, with the required matching amount balance (\$18,250) to have Ten Thousand (\$10,000) come from the Town Building Maintenance Capital Reserve Fund and Eight Thousand Two Hundred Fifty dollars (\$8,250) come from other grants and donations, if available, or from general taxation.</p> <p>Recommended by the Board of Selectmen vote 4-1 Not recommended by the Budget Committee vote 4-2</p>	<p>YES <input checked="" type="radio"/> 178</p> <p>NO <input checked="" type="radio"/> 161</p>
<p>ARTICLE 20. No tax impact To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading the town tax maps to be named the Property Tax Map CRF and to raise and appropriate the sum of Thirty-Nine Thousand Three Hundred (\$39,300) to be placed into the fund and to further appoint the Board of Selectmen as agents to expend. This sum to come from the fund balance and no amount to be raised from taxation.</p> <p>Recommended by the Board of Selectmen vote 4-1 Not recommended by the Budget Committee vote 3-3</p>	<p>YES <input checked="" type="radio"/> 194</p> <p>NO <input checked="" type="radio"/> 144</p>
<p>ARTICLE 21. Shall the Town of Ashland, if Article 2 is defeated, authorize the governing body to expend from the Road Improvements Capital Reserve Fund to repair the roads.</p> <p>Recommended by the Board of Selectmen vote 5-0 Not recommended by the Budget Committee vote 3-3</p>	<p>YES <input checked="" type="radio"/> 225</p> <p>NO <input checked="" type="radio"/> 118</p>
<p>ARTICLE 22. To see if the Town will vote to discontinue the Employee Disability Payment Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).</p> <p>Recommended by the Board of Selectmen vote 5-0 Recommended by the Budget Committee vote 4-2</p>	<p>YES <input checked="" type="radio"/> 261</p> <p>NO <input checked="" type="radio"/> 77</p>
<p>ARTICLE 23. Shall the Town of Ashland rescind the adoption of the Municipal Budget Act, RSA Chapter 32? If this article passes the Budget Committee would be eliminated.</p> <p>Recommended by the Board of Selectmen vote 3-2</p>	<p>YES <input checked="" type="radio"/> 94</p> <p>NO <input checked="" type="radio"/> 232</p>
<p>ARTICLE 24. Shall the Town of Ashland reduce the number of members of the Municipal Budget Committee from 9 to 7 [5 elected members at large and 1 BOS representative and 1 Ashland School Board representative]? This would be effective March 2019.</p> <p>Recommended by the Board of Selectmen vote 3-2</p>	<p>YES <input checked="" type="radio"/> 222</p> <p>NO <input checked="" type="radio"/> 115</p>
<p>ARTICLE 25. PETITIONED ARTICLE Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Ashland on March 9, 1999, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? [40:14 VII] A 3/5 majority of those voting on the question shall be required to rescind.</p> <p>Recommended by the Board of Selectmen vote 3-1</p>	<p>YES <input checked="" type="radio"/> 135</p> <p>NO <input checked="" type="radio"/> 194</p> <p>Needed 197</p>
<p>ARTICLE 26. PETITIONED ARTICLE Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? As provided for by RSA 40:14-b Default Budget Determined by Budget Committee. [RSA 40:14-b II (b)(e)] 3/5 majority required to pass [RSA 40:14 I]</p> <p>Not to recommend by the Board of Selectmen vote 4-0</p>	<p>YES <input checked="" type="radio"/> 114</p> <p>NO <input checked="" type="radio"/> 209</p>
<p>GO TO NEXT BALLOT AND CONTINUE VOTING</p>	

SAMPLE BALLOT

	OFFICIAL BALLOT ANNUAL TOWN ELECTION ASHLAND, NEW HAMPSHIRE MARCH 13, 2018	BALLOT 3 OF 4 <i>Pattina Tucker</i> TOWN CLERK
ARTICLES CONTINUED		
ARTICLE 27. PETITIONED ARTICLE Shall the Town of Ashland elect the Planning Board by ballot? [RSA 669:17] [RSA 673:2]		YES <input type="radio"/> 150 NO <input type="radio"/> 191
Not recommended by the Board of Selectmen vote 4-0		
ARTICLE 28. PETITIONED ARTICLE Shall the Town of Ashland's Zoning Board of Adjustment members be elected as prescribed by RSA 673:3 and RSA 673:5?		YES <input type="radio"/> 142 NO <input type="radio"/> 192
Not recommended by the Board of Selectmen vote 4-0		
ARTICLE 29. PETITIONED ARTICLE Shall the Town of Ashland adopt the "Community Rights-Based Ordinance" to protect the health, safety, and welfare of the residents and ecosystems of Ashland, New Hampshire by establishing a Community Bill of Rights which prohibits activities and projects that violate the Bill of Rights, and which provides for enforcement of the Bill of Rights against corporations and governments engaged in those activities and projects?		YES <input type="radio"/> 143 NO <input type="radio"/> 207
Not recommended by the Board of Selectmen vote 3-0-1		
ARTICLE 30. PETITIONED ARTICLE Shall the Town of Ashland adopt the Conflict of Interest Ordinance as drafted below in accordance with RSA 31:39-a Conflict of Interest Ordinances?		
<p>SECTION I: DECLARATION OF POLICY: Where government is based on the consent of the governed, every citizen is entitled to have complete confidence in the integrity of that government. Each local officer of the Town, whether elected or appointed, including paid or unpaid members of various Town boards, commissions, or committees (hereinafter referred to as "Town Official"), must earn and honor that trust by his or her conduct in all official actions. It is the purpose of this ordinance to ensure fair consideration of any application or matter to be voted upon, and also to ensure the appearance of fair consideration so as to maintain public confidence in the integrity of Town government.</p> <p>SECTION II: CATEGORIES FOR DISQUALIFICATION: A Town Official shall be disqualified to act on a matter before a Town board, commission, or committee (hereinafter called the "Town Board") because of a conflict of interest as follows:</p> <p>A) FINANCIAL INTEREST: When the Town Official has a direct personal financial interest in a matter before the Town Board. Such interest includes, but is not limited to, an ownership interest, a mortgage interest, a creditor or debtor interest or relationship.</p> <p>B) RELATED BY BLOOD OR MARRIAGE: When the Town Official is directly related by blood or by marriage to the person requesting action, or opposing action on a matter before the Town Board. Directly related shall mean spouse, parent, child, brother, sister, uncle, aunt, niece, nephew, grandparent, or grandchild.</p> <p>C) EMPLOYMENT RELATIONSHIP: When the Town Official, or a member of the Town Official's family (family shall mean husband, wife, or child) has an employment relationship with the person requesting action or opposing action on a matter before the Town Board.</p> <p>D) ABUTTER: When the Town Official is an abutter to the land which is the subject matter or action requested or to be taken by the Town Board.</p> <p>E) GIFTS: When the Town Official has taken, for personal use, from any person, any fee, gift, or other valuable item in the course of the Town Official's work or in connection therewith, when such gift or valuable item is given in the hope of, or expectation of, receiving a favor or better treatment than that accorded to other persons requesting action or opposing action on a matter before the Town Board.</p> <p>*One or more of the above grounds for disqualification may apply, for example, relationship by blood or marriage to an abutter.*</p> <p>SECTION III: DISCLOSURE: A Town Official shall be under a duty to disclose that a conflict of interest, as defined in Section II above, exists when a matter is before the Town Board of which the Town Official is a member or participant. Thereafter, the Town Official shall withdraw from the Town Board considering such matter, shall not sit with the remainder of the Town Board, shall not participate in any deliberative sessions on such matter, and shall not vote on such matter. The Town Official may remain in the room where the Town Board is meeting, and may participate in the discussion, but only as a member of the general public.</p> <p>SECTION IV: CHALLENGE PROCEDURE: A) Any person may inquire into the possible conflict of interest of any Town Official on any matter requiring official action, stating the grounds for the inquiry. B) Such challenged Town Official shall be obligated to inform the person if any conflict of interest exists. C) If the person making the inquiry is not satisfied with the challenged Town Official's response he may require the presiding officer of the Town Board to call for a vote as to whether or not the challenged Town Official shall be disqualified to take the official action. A majority of the remaining Town Board members, including alternates, shall determine whether or not the challenged Town Official may be allowed to take the official action.</p> <p>SECTION V: APPEAL PROCEEDINGS: Appeals under this ordinance shall be governed by RSA 31:39-a.</p>		
ARTICLE 30 CONTINUED ON BACK		
TURN BALLOT OVER AND CONTINUE VOTING		

Pattina Tucker

SAMPLE BALLOT

ARTICLES CONTINUED

ARTICLE 30 CONTINUED

SECTION VI: ORDINANCE PROVIDED TO TOWN OFFICIAL: Upon taking his/her position, the Town Official, as defined above, shall be furnished by the Town Clerk with a copy of this Ordinance. Each such person shall sign a written acknowledgment that he/she has been provided with such a copy. The acknowledgment shall be filed by the Town Clerk with the Town Official's appointment papers.

SECTION VII: EFFECTIVE DATE: This ordinance shall be effective as of the date of adoption at the Ashland Town Municipal Voting Day. Notwithstanding the foregoing, this ordinance shall exempt affected Town Officials who are in office or employed by the Town at the time this ordinance is adopted for a period of ninety (90) days.

Not recommended by the Board of Selectmen vote 4-0

YES ☒ 151
NO ☒ 196

ARTICLE 31. PETITIONED. Grafton County Senior Citizens Council Estimated tax impact is \$0.03. Shall the voters raise and appropriate Six Thousand Dollars (\$6,000) to Grafton County Senior Citizens Council, Inc. for services for Ashland residents in 2018. These services include congregate meals, home delivered meals, transportation, outreach support, Service Link support, and more. In FY 2017, Grafton County Senior Citizens Council, Inc. provided services for 102 Ashland residents, and Service Link provided services for 45 residents. The cost of providing these services was \$59,636.51.

Recommended by the Board of Selectmen vote 4-0

Recommended by the Budget Committee vote 7-0

YES ☒ 312
NO ☒ 45

ARTICLE 32. PETITIONED. Tri-County Community Action Grafton County Estimated tax impact is \$0.01. To see if the Town of Ashland will vote to raise and appropriate the sum of Three Thousand One Hundred and Seven Dollars (\$3,107) for Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Ashland.

Recommended by the Board of Selectmen vote 4-0

Recommended by the Budget Committee vote 7-0

YES ☒ 308
NO ☒ 47

ARTICLE 33. PETITIONED. Genesis Behavioral Health Estimated tax impact is \$0.01. To see if the Town of Ashland will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to support emergency services provided by Genesis Behavioral Health to the residents of Ashland.

Recommended by the Board of Selectmen vote 4-0

Recommended by the Budget Committee vote 7-0

YES ☒ 281
NO ☒ 74

ARTICLE 34. PETITIONED. Communities for Alcohol and Drug Free Youth (CADY) Estimated tax impact is \$0.00. To see if the Town of Ashland will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support Communities for Alcohol and Drug Free Youth (CADY) a non-profit organization serving Ashland and nearby towns.

Recommended by the Board of Selectmen vote 4-0

Recommended by the Budget Committee vote 7-0

YES ☒ 295
NO ☒ 54

ARTICLE 35. PETITIONED. Pemigewasset River Local Advisory Committee (PRLAC) Estimated tax impact is \$0.00. To see if the Town of Ashland will vote to raise and appropriate the sum of Four Hundred Dollars (\$400) for the Pemigewasset River Local Advisory Committee (PRLAC) for the purpose of continuing services of reviewing applications for development along the Pemigewasset River corridor as well as providing water sampling for the Department of Environmental Services and acting as an intervenor in the NH State Energy Commission's review of the Northern Pass project in order to lessen the impact of this project for the residents of Ashland.

Recommended by the Board of Selectmen vote 4-0

Recommended by the Budget Committee vote 7-0

YES ☒ 241
NO ☒ 63

ARTICLE 36. PETITIONED. Voices Against Violence Estimated tax impact is \$0.01. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the fiscal year 2017-2018 to support Voices Against Violence, a non-profit Crisis Center and shelter providing emergency shelter, court and hospital accompaniment and general support to women, men and children who are victims of domestic and sexual violence and stalking.

Recommended by the Board of Selectmen vote 4-0

Recommended by the Budget Committee vote 7-0

YES ☒ 246
NO ☒ 58

GO TO NEXT BALLOT AND CONTINUE VOTING

Patricia Turner

SAMPLE BALLOT



OFFICIAL BALLOT ANNUAL TOWN ELECTION ASHLAND, NEW HAMPSHIRE MARCH 13, 2018

BALLOT 4 OF 4

Patricia Tucker
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 37. PETITIONED. Ashland 150th Committee Estimated tax impact is \$0.06
To see if the Town will vote to raise and appropriate the sum of \$15,000 to help defray the costs of the 150th celebration of the Town being planned by the Ashland 150th Committee, which Committee has been established by the Board of Selectmen.

YES ☒ 252
NO ☐ 106

Recommended by the Board of Selectmen vote 4-0
Recommended by the Budget Committee vote 7-0

ARTICLE 38. Are you in favor of amending Article 1 of the Ashland Building Regulations?
Purpose: To eliminate the repetitious language in Article 1 that is the same in Article 2 Duties.

YES ☒ 261
NO ☐ 69

ARTICLE 39. Are you in favor of amending Article 2.2 of the Ashland Building Regulations to add "site plan"?
Purpose: To mention approved site plans that are already required by regulations prior to issuance of building permits.

YES ☒ 237
NO ☐ 94

"ARTICLE 2.2 If a site plan or subdivision of land is involved, the Ashland Planning Board must approve a developer's plan before a permit may be issued."

ARTICLE 40. Are you in favor of amending Article 3.1 of the Ashland Building Regulations to add "market value if new"?

Purpose: To clarify that pre-fabricated buildings of a value of \$800 or more require a permit.
"ARTICLE 3.1 Any person or persons, partnership, trust, or corporation intending to construct or erect a new building or to make structural alterations of an estimated material cost or market value if new, of more than \$800 shall first make application for a permit on forms obtained from the Building Inspector."

YES ☒ 185
NO ☐ 145

ARTICLE 41. Are you in favor of amending Article 10 of the Ashland Building Regulations?
Purpose: To clarify that all amendments to Building Regulations will be by town meeting vote except the fee schedule which will continue to be amended through the public hearing process.

"ARTICLE 10: AMENDMENTS: This Ordinance may be amended by a majority vote of any legal town meeting when such amendment is published in the warrants calling for the meeting. Amendments to these regulations [other than adjustment of fees] are to be voted on at the annual Town Meeting."

YES ☒ 224
NO ☐ 94

ARTICLE 42. Are you in favor of amending Article 15 of the Ashland Building Regulations to authorize the Board of Selectmen to set fees?

Purpose: To retain the current process of public hearings for amending the building permit fees.
ARTICLE 15: FEES: Fees for permits may be set by the Planning Board after a public hearing, and do not have to be voted on at the annual Town Meeting. In accordance with RSA 41:9-a, IV, RSA 674:51, III (d) the Board of Selectmen have the authority to set building permit fees provided that the Board of Selectmen first holds a public hearing on any proposed change in compliance with RSA 41:9-a, IV."

YES ☒ 209
NO ☐ 118

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Patricia Tucker

SAMPLE BALLOT



OFFICIAL BALLOT ZONING ORDINANCE AMENDMENT QUESTIONS ASHLAND, NEW HAMPSHIRE MARCH 13, 2018

Patricia Tucker
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐

QUESTIONS

[Strikeout indicates existing language in the Town of Ashland Zoning Ordinance to be deleted, underline indicates amended language to be added.]

QUESTION 1: Are you in favor of Amendment No. 1 as proposed by the Planning Board for the town's Zoning Ordinance, which adds a new Section 9B, a Groundwater Protection Ordinance that creates an overlay district according to the map which accompanies the proposed ordinance, and within that area, regulations are established to protect both public and private water supplies from possible pollutants?

YES ☒ 245
NO ☐ 87

QUESTION 2: Are you in favor of Amendment No. 2 as proposed by the Planning Board for the town's Zoning Ordinance, which amends Article 4.7 to clarify the applications, locations, and sizes of signs on Bed and Breakfast premises?

4.7 Bed and Breakfast

~~Exit and Entrance and Parking signs to be determined by applicant and reviewed by Planning Board. Signs located on the property and intended to regulate or guide activities within the property even though such signs may be incidentally visible from outside the property are exempt from the sign permit. They shall not exceed six (6) square feet in size.~~

YES ☒ 248
NO ☐ 90

QUESTION 3: Are you in favor of Amendment No. 3 as proposed by the Planning Board for the town's Zoning Ordinance, which adds a new Article 10. SEVERABILITY (SAVING CLAUSE), to update to current legal language insuring the validity of the ordinance?

~~If any section, clause, provision, or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding will not affect or impair any other section, clause, provision or portion of this Ordinance.~~

YES ☒ 228
NO ☐ 85

QUESTION 4: Are you in favor of Amendment No. 4 as proposed by the Planning Board for the town's Zoning Ordinance, which amends the definition of "Sign" in Article 10 DEFINITIONS? [NOTE: Number of Article would change to 11 with added SEVERABILITY Article 10.]

ARTICLE 10 11: DEFINITIONS Sign: ~~An advertising~~ Any device that shall include any billboard, outdoor sign, notice poster, display figure, painting, message, placard or any other device which is designated or intended to attract the attention of the public and which is erected and maintained on any property with the purpose to set forth the name of the business or profession conducted on any property, or to identify the goods or services produced or sold on any property or to convey a message to the public. ~~This definition does not include signs warning of hazards on private property, or street numbers for private residences.~~

YES ☒ 216
NO ☐ 109

Patricia Tucker

2018 Sample Ballot Results

TOWN OF ASHLAND NOVEMBER 6, 2018 GENERAL ELECTION

The polls were declared open at 8:00 AM by Moderator Bobbi Hoerter, it was stated that ehte absentee ballots would be cast starting at 10:00 AM and that the polls would not close before 7:00 PM.

Election officials present were Moderator Bobbi Hoerter, Town Clerk Patricia Tucker, Supervisors of the Checklist Beverly Ober, Teri Linden, Patricia Bickford; Ballot Clerks Patricia Dame, Susan Longley, David Ruell, Norma Cole; Board of Selectmen Frances Newton, Kathleen DeWolfe, Harold Lamos, Leigh Sharps, Casey Barney; Selectman designee Kathleen Maher.

Statistics

85 New voter registrants

Checklist Totals

424 Republicans

375 Democrats

2 Libertarians

744 Undeclared

Total 1545

Votes cast on 11/6/18

Total 897

Percentage voting 58%



TOWN OF ASHLAND
PO BOX 517 – 20 HIGHLAND STREET
ASHLAND, NH 03217
603-968-4432 FAX 603-968-3776

Office of Town Clerk

A recount of Article 2 as written on the March 13, 2018 Official Ballot has been requested by at least 10 voters within the Town of Ashland.

The Board of Recount by law consists of the
Board of Selectmen
Town Moderator
Town Clerk

This is scheduled for

Thursday – March 22, 2018
8 AM
Ashland Town Office
Conference Room

The Town of Ashland prohibits discrimination on the basis of race, color, national origin, sex sexual orientations, religion, age, disability, marital or family status. The Town of Ashland is an equal opportunity employer.



TOWN OF ASHLAND
PO BOX 517 – 20 HIGHLAND STREET
ASHLAND, NH 03217
603-968-4432 FAX 603-968-3776

RECOUNT OF ARTICLE 2 [ROAD BOND] AS REQUESTED BY 10 OR
MORE VOTERS
March 22, 2018
Ashland Town Office
8:00 AM

BOARD OF RECOUNT PRESENT – Moderator Bobbi Hoerter, Town Clerk
Patricia Tucker, Selectmen Casey Barney, Harold Lamos, Kathleen DeWolfe,
Leigh Sharps

The results of the recount were:
Yes 187
No 128
3/5 needed to pass = 189 – the article failed.

Patricia Tucker
Town Clerk
March 22, 2018

The Town of Ashland prohibits discrimination on the basis of race, color, national origin, sex sexual orientations, religion, age, disability, marital or family status. The Town of Ashland is an equal opportunity employer.

2018 September Primary Results

TOWN OF ASHLAND, NH

STATE PRIMARY – SEPTEMBER 11, 2018

The polls were opened at 8:00 AM by Moderator Bobbi Hoerter, it was declared that the polls would not close before 7:00 PM and the absentee ballots would be case at 1:00 PM.

Election Officials present were:

Supervisors of the Checklist – Patti Bickford, Terri Linden, Bev Ober

Moderator – Bobbi Hoerter

Town Clerk – Patricia Tucker

Ballot Clerks – Patricia Dame, Sue Longley, David Ruell, Joe Mazzone

Board of Selectmen – Frances Newton, Leigh Sharps, Kathleen DeWolfe, Harold Lamos

The polls were closed at 7:00 PM.

STATISTICS

TOTAL REGISTERED VOTERS – START OF DAY 1448
REPUBLICANS 402 – DEMOCRATS 332 – UNDECLARED 714

ELECTION DAY REGISTRATIONS

TOTAL VOTES CAST 368

REPUBLICAN 157

DEMOCRAT 208

LIBERTARIAN 3

SEPTEMBER 11, 2018 STATE PRIMARY WRITE IN VOTES

REP - GOVERNOR WRITEINS

MOLLY KELLY - 1

STEVE MARCHAND -1

JILETTE JARVIS -1

ROBERT LOTAURMAM - 1

REP - STATE SENATOR

EDDY EDWARDS -1

DELEGATE TO THE STATE CONV

BRIAN RAY -1

JESUS CHRIST - 1

DIANE GALLIAN -1

SUSAN LONGLEY -1

LINDA PACK - 1

HEIDI MILLBRANS - 1

REP - SHERIFF

JOE BROWN -1

REP COUNTY ATTORNEY

BRIAN RAY - 1

ROSS DEACHMAN - 1

JOHN BOYLE - 1

JACK MCCORMACK - 1

QUENTIN BLAINE - 1

REP - COUNTY TREASURER

BRAIN RAY - 1

BRIAN CHALMERS -1

LINDA GUYOTTE - 1

AMY SHARPE - 1

DEM - GOVERNOR WRITEINS

CHRIS SUNUNU - 1

JILLETТА JARVIS - 1

DEM - REP IN CONGRESS

CHRIS PAPPAS - 1

ANY MARTIN -1

JOSH ADJUDANT - 1

HAYDEN VANDYR - 1

SNOOPY - 1

DEM - EXECUTIVE COUNCILOR

KENNY - 1

DEM - STATE SENATOR

ERIC MCKINNEY - 1

BOB GUITA - 1

FRANCESCA DIGGS -1

FRAN NEWTON - 1

DEM - STATE REP

NED GORDON - 2

KATHIE MAHER - 2

JOSH ADJUDANT - 1

PHIL PRESTON - 2

FRANCES NEWTON - 3

JOYCE WESTON - 1

FRAN WARD - 1

DEM - STATE REP DISTRICT 17

PETER PAM - 1

PHIL PRESTON - 3

KATIE MAHER - 2

FRAN NEWTON - 1

DEM - SHERIFF

DUTILE - 2

*NO WRITE IN
VOTES*

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
ASHLAND
GENERAL ELECTION
NOVEMBER 6, 2018



Vote November 6, 2018 a true copy attest:
Cynthia J. Juen
Signature of Town/City Clerk
One copy to be Returned ELECTION NIGHT to the Secretary of State.

Offices	Democratic Candidates	Libertarian and Other Candidates	Republican Candidates
For Governor Vote for not more than 1	Molly Kelly 419	Jilletta Jarvis 16	Chris Sununu 449
For Representative in Congress Vote for not more than 1	Ann McLane Kuster 490	Justin O'Donnell 23	Steven Negron 362
For Executive Council Vote for not more than 1	Michael J. Cryans 425	Tobin Menard 27	Joseph D. Kenney 403
For State Senator Vote for not more than 1	Bill Bolton 468		Bob Giuda 397
For State Representatives Grafton District 9 Vote for not more than 2	Catherine Mulholland 429 Tejasinha Sivalingam 291	John Babiarz 26 Rosalie T. Babiarz 31	Ned Gordon 410 Vincent Paul Migliore 329
For State Representative Grafton District 17 Vote for not more than 1	Joshua Adjutant 469		Stephen Darrow 385
For Sheriff Vote for not more than 1	Jeff Stiegler 383		Douglas R. Dutile 449
For County Attorney Vote for not more than 1	Marcie Hornick 429		Marcie Hornick 382
For County Treasurer Vote for not more than 1	Karen Liot Hill 509		
For Register of Deeds Vote for not more than 1	Kelley Jean Monahan 481		Brad Bailey 361
For Register of Probate Vote for not more than 1	Rebecca Brown 464		Paul Mirski 362
For County Commissioner Vote for not more than 1	Marcia Morris 429		Omer C. Ahern, Jr. 422

CONSTITUTIONAL AMENDMENT QUESTIONS

1. [Accountability of Magistrates and Officers; Public's Right to Know.]..... Yes 643 No 154
2. [Right to Privacy.]..... Yes 656 No 156

BALLOTS CAST

Regular Ballots Cast 834 Absentee Ballots Cast 63 Total Number of Ballots Cast 897

Town Board, Committee, and Commission Reports

Ashland Board of Selectmen

As last year, this one was once again a busy year for the Ashland Board of Selectmen (BOS). We welcomed one new member to the BOS after the March election, Kathleen DeWolfe, who joined sitting members, Harold Lamos and Casey Barney. Fran Newton was reelected to a three-year position and Leigh Sharps was reelected to a two-year position. Ms. Newton was reappointed as the Chairman of the Board with Mr. Lamos as Vice Chairman. Our accomplishments are as follows:

ACCOMPLISHMENTS

Personnel

Department of Public Works: The BOS approved the hire of a new foreman for DPW.

Land Use: The BOS approved the hire a new Land Use Assistant to support both the Planning Board and the Zoning Board of Adjustment (ZBA) to ensure that permit applications are appropriate and timely and assist with research.

Police: The BOS approved the hire of an experienced sergeant and a new patrolman.

Committees and Commissions: The BOS made appointments to existing committees and commissions including Economic Development, Heritage Commission and Pemigewassett River Local Advisory Committee (PRLAC).

Parks and Recreation: The BOS approved the hire of several part time positions that were needed to meet the demands of expanding programs.

Financial: The Board began the year by finalizing the budget and warrant articles, preparing for the February 2nd Deliberative Session and developing the Voter's Guide. The BOS carefully monitored spending during the year to ensure that we stayed within our budget and prepare for any contingencies. The audit was completed successfully and showed that the town maintained the unassigned fund balance within the recommended New Hampshire's Department of Revenue Administration (DRA) guidelines. Unexpected legal expenses put a strain on the budget, but careful monitoring by the board and the Town Administrator allowed us to keep to our budget.

Volunteer Appreciation: Under the sponsorship of the Heritage Commission, we held our second annual Volunteer Appreciation Day at the town hall. Cleanup work and reorganization of the old jailhouse was the target of this year's effort.

Project List: The BOS continued to use the Current Project Log to ensure that important issues and projects were monitored and tracked through completion and follow-up. These issues included the following:

GIS Mapping: The important work of digital tax mapping and adding in other department attributes continues to create an on-line tool that will ultimately be available on the town website allowing residents and other interested parties to have easy access to property tax maps, It is also a digital management tool that will allow the town to more easily track, plan and communicate key information. CAI Technology approved by a warrant article to fund the work commenced.

Ashland Properties: The BOS continued discussion about the property owned by Scott Heath, which is in arrears for taxes had undergone a Phase I Brownfields assessment in 2015.

This year, the Phase II study funded from grants received from the New Hampshire Department of Environmental Services (DES) and the Lakes Region Planning Commission (LRPC) was completed and a report was submitted to the town. In addition, we applied and were approved for a \$12,000 feasibility grant study from Community Development Funding Authority (CDFA) for the purposes of determining next steps with the building.

Town Telecommunications: Fiber optic cable installation in the town hall was completed, as was the switch over. This new installation greatly improved the speed of data in the town hall and police department and reduced dropped calls.

Town Hall Fire Alarm System: Installation of smoke and heat detectors that will directly alert the Fire Department was completed.

Grants: The BOS applied and were approved for a \$12,000 feasibility grant study from Community Development Funding Authority (CDFA) for the purposes of determining next steps with one of the Packard Mill buildings. In 2017, the Town was awarded a grant from the New Hampshire Department of Transportation (NHDOT) for a Transportation Alternatives Program (TAP) to rebuild and repair sidewalks along Main Street and improve safety of crosswalks as well as enhance accessibility to town business from senior housing on West Street. KV Partners initiated the design process and construction should begin in 2019. In addition, we submitted a second TAP grant application for a phase II project to include Winter Street and West Street sidewalks.

Appointment Process: The BOS developed a new clarified policy and form for those wanting to be appointed to town committees.

Whipple House: The BOS reviewed the Historical Society lease for Whipple House and made some changes based on legal review.

Solar Energy: The BOS has begun a study of bringing solar energy to the town and various providers will be invited to make presentations to the board during 2019.

Once again, the Board of Selectmen would like to extend our sincere thanks to the many unelected unpaid volunteers who have worked with inspiring dedication to make Ashland a better place to live in. We could not accomplish nearly as much as we do without their help.

Ashland Planning Board

*Mardean Badger, Susan MacLeod, Leigh Sharps (Ex-officio), Frances Newton (BOS alternate)
Land Use Boards Assistant: Kaitlyn Morse, Minutes: Paula Hancock*

In 2018, the Planning Board approved one site plan review, six waivers of full site plan review, and one home occupation. With the completion of those cases, Ashland businesses now include Sanctuary ATC in the mill area, Squam Lakes Plumbing, Life Maid Easier, Plumb Gallery, La Catrina Authentic Mexican Cuisine, and a new owner of the Mobil Station. A site plan waiver process that started in 2018 will soon result in another business in the long-vacant building across from the Booster Club. One home occupation was approved (with conditions) for auto sales. Another home occupation was denied and referred to the Zoning Board of Adjustment; depending on the ZBA appeal process, that case may come back to the Planning Board in 2019. The Planning Board also approved boundary line adjustments, lot mergers, and an excavation permit renewal.

In accordance with the *Site Plan Review Regulations*, Planning Board review is required for any proposed change of business (such as new property owner or tenant) or change of use of a non-residential building. Property owners or tenants are encouraged to schedule a pre-application consultation with the Planning Board. This no-cost, informal discussion allows the potential applicant to explain their proposal and enables the Planning Board to outline the requirements and appropriate process for the applicant. Several of our approved cases above started with such an informal discussion.

To provide support for Ashland's Planning Board and Zoning Board of Adjustment, a new part-time position of *Land Use Boards Assistant* was added late in 2018. Kaitlyn Morse is available at the Town Office on Wednesday mornings, from 8:30 to 12:30. She is already assisting with the application acceptance process, noticing hearings and meetings for both boards, and has started some of the research for policy issues that the Planning Board will be considering in the coming year. Issues targeted for study and discussion include home occupations, accessory dwelling units (ADUs), and Master Plan updating.

Various members of the Planning Board have also been participants on the committee that is updating the town's Hazard Mitigation Plan, have attended an introductory meeting on the FEMA process for updating flood plain maps, and will be participating with the Squam Lakes Association in updating the Squam Watershed Plan for water quality.

The Planning Board meets twice monthly, on the first and fourth Wednesdays at 6:30 pm at the Ashland Elementary School Library. Please refer to the Ashland website for further information or feel free to contact the Planning Board at our email address landusepb@ashland.nh.gov with any questions or to schedule a discussion with the Planning Board. We also encourage Ashland residents to become involved in the land use process; we have openings for two regular members and two alternates on the Planning Board.

As the new chairman of the Planning Board, I am thankful for the support, professionalism and thoughtful decision-making of the members of the Planning Board. We understand the important responsibility we have in upholding the Town's zoning ordinance and regulations, while at the same time being responsive to the residents and citizens of the Town of Ashland.

Respectfully Submitted by Mardean Badger, Chairperson, Ashland Planning Board

Ashland Zoning Board of Adjustment

2018 Ashland Zoning Board of Adjustment Year in Review: the ZBA is a semi-judicial land use board, and, as stated in the New Hampshire OEP Zoning Board Handbook hears appeals from any order, requirement, decision or determination made by an administrative official and administers special provisions in the ordinance dealing with variances and special exceptions. “

By RSA the board should consists of five full members and two alternate members. Currently, the ZBA has three members, with no alternates. The lack of volunteers was brought up at a Board of Selectmen’s meeting. The board still needs two regular members and two alternates.

The Board had two cases this year, one an accepted variance for the building on a lot less than 2 acres, and another a special acceptance and appeal which is still under review. Please direct questions and comments to landusezba@ashland.nh.gov.

Dr. Kaitlyn Morse, Planning Board Assistant

Michelle Fistek, Zoning Board Chair

Ashland Fourth of July Celebration



(Submitted by the 2018 Ashland Fourth of July Committee)

2018 marked the 58th year of Ashland's Fourth of July celebrations. The fireworks, shot for the 3rd year from the elementary school, once again awed all who watched.

The 100-degree weather did impact attendance at the ball park the July 3rd fireworks event and depressed 50/50 sales. Starting the event, Fred from 94.1 Mix FM began live broadcasting from the ball field. The "Larry Walker Band", "Just Because", and "A.A.R. DJ Services" provided entertainment on the field. We sorely missed Art Harriman, who was not able to perform for the festivities this year but hope he will be able to join us in 2019. Just before the fireworks, Allyssa Taylor sang the National Anthem. Those who saw the show all agreed that it was, as always, outstanding. Chesley's vending provided carnival food and beverage options. We appreciated the Ashland Community Church's pulled pork and chicken food booth which raised funds for the Fourth of July. Various games, vendors, Apple Pie baking contest, and face painting were available to the large crowd. Chief Randall estimated 4000-5000 people were present for the festivities. Of concern, however, is the continued presence of animals on the ball field the night of the fireworks. We did advertise that point on radio, social media, newspaper, and in our brochure.

This year's overall theme was "Celebrating 150 Years". Entries in the parade were encouraged to work with the theme and many did. According to feedback, the parade was a success. It included our American Legion, National Guard, and Sons of the American Revolution color guard components. We were thrilled to have many floats, bands, marching groups, antique cars, other participants, and the spectacular display of the surrounding towns' firetrucks. Monetary prizes to the top 3 floats were awarded. Another exciting feature was the focus on Ashland's 150th Celebration and the period costumes that were in the parade. The parade Grand Marshall was Ernie Paquette, a man who has truly spent the past few decades supporting and celebrating Ashland. Our highlighting his service to the community was brought to the attention of the Grafton County Commissioners who honored Ernie for his long-standing involvement in community activities and will be included in this year's annual report. Stephen and Kathryn Jacquith, who also worked tirelessly over the years to support Ashland, won the Mary Ruell Award for their community service. This year the parade ended at the ballfield. Color guards and walkers exited onto the ballfield while vehicles continued straight ahead towards I-93. Chief Randall commented that it was smoother than in years past since there were not any back-ups or delays.

The Ashland Fourth of July Committee raised a total of **\$23,693.54 in 2018**. The pancake breakfast, sponsored by the Common Man, was a wonderful success, as were the button sales, donation buckets, and the Common Man Raffle. We thank those businesses that bought banners/banner space at the ball field and advertised in our brochure. Our expenses totaled **\$21,630.56**. This includes the parade, fireworks, entertainment, and miscellaneous expenses such as postage, copies, equipment, advertising, prizes, and Porta Potties. Since the Fourth of July Committee had a beginning balance of **\$27,796.96**, the Committee leaves a forwarding balance of **\$29,859.94**. Traditionally the Fourth of July Committee fundraises at least one year in advance. This past year was no exception; the 2019 event is assured. The 2018 Ashland Fourth of July Committee, chaired by Fran Wendelboe, consisted of Becca Morrill, Katrina Randlett, Deb Perdue, Phyllis Reitsma, Sue Harville, John Harville, David Ruell, Harold Lamos, Kendall Hughes, Caroline Gosse, Ann Barney, Lynne Uhlman, and Steven Uhlman.

Many thanks also to those who helped during the days of the parade and fireworks. Their names are too numerous to mention. They know who they are, and they were very much appreciated. Most of all, many, many thanks to those who came forward last year when it looked like the fireworks might not continue. It became apparent to the new committee elected in August of 2017 that the community cherishes all the traditional 4th of July activities and the Ashland Fourth of July Committee vows to keep the tradition going. The Ashland Fourth of July Committee has been accepted as a regular affiliated Town of Ashland Committee and we enjoy working closely with the Town Officials to bring the very best 4th of July to Ashland.

A new feature for next year is a Town-wide “Spirit of Independence” decorating contest open to residential and business citizens! Upcoming information about it and other 2019 festivities of the 4th will be on the Town of Ashland’s website:

<http://ashlandnh.org/4th-of-july-committee/>

and on our Facebook page:

<https://www.facebook.com/AshlandNhFourthOfJulyCelebration/>

Ashland Memorial Park

Trustees: Steve Jaquith, Mark Liebert, Susan MacLeod, Liz Stevens

This year, the AARA held number of concerts at the Park over the summer. The Town wide yard sale, the Ashland Garden Club plant sale and a wedding were held using our beautiful park as a backdrop. At any point when passing the Park, you would see people eating their lunch, meeting with friends, enjoying this green space in Ashland.

The Ashland Garden Club and the Department of Public Works continued their fine work of keeping the gardens and the grounds of the Park, blooming and beautiful.

This year was a quiet one for the Memorial Park Trustees in that no major projects were undertaken for the first time in a few years. Though there were Christmas Lights that were hung, spring bulbs that were planted, shrubs that were trimmed, trees being tended to and just a general overseeing of the grounds. Many hands help keep the Park looking it's best.

We the Trustee's would like to thank everyone that had a hand in helping to maintain and took the time to enjoy this little oasis in the center of Ashland.

Ashland Memorial Park 2018 Financial Statement Kathryn E Jaquith, Treasurer

Balance on hand – Jan. 1, 2018	\$326.62
Credits:	
Transfer from Invested Funds	\$2,500.00
Donations	\$225.00
Interest	<u>\$.24</u>
Total Credits	\$2,725.24
Expenditures: U.S.P.S. – Box Rent	<u>\$70.00</u>
Total Expenditures	-\$70.00
Balance on hand – Dec. 31, 2018	\$2,981.86

Ashland 150th Anniversary Committee

Four years of planning and fundraising came to an end for Ashland's 150th Celebration Committee when it had its last meeting on December 18, 2018. As many of you remember, from July 20 to July 29, 2018, many events took place commemorating Ashland's Sesquicentennial. These included a play reenacting its secession from Holderness in 1868, called "A Struggle to Secede"; a train ride and Civil War Ball; two cemetery walks portraying notable families and individuals from Ashland's past; a street dance with 50s/60s music which, because of rain, was moved to the gym; and an "alumni day". The week culminated in a parade the afternoon of Saturday, July 28, with events and ceremonies running throughout the day, including a beard contest and fireworks in the evening. The week ended with a walk in Whitten Woods and a boat parade on Little Squam Lake, starting from the covered bridge.

Fundraising included a pictorial book of vintage and current pictures of our town, commemorative mugs and Christmas ornaments as well as a black & white 2018 calendar of places which have changed or are gone. A special license plate with our logo was approved by the State DMV for display on vehicles beginning January 1, for one year. Utility pole banners displaying our logo were sponsored by 84 various businesses, entities and individuals and displayed throughout the summer and fall. The prize award for our float winning 2nd place at this year's 4th of July parade also helped. A 150th Commemorative Book was done which contains pictures of individuals from the past as well as the current various town departments. The final fundraiser was a 150th Commemorative Ceramic Plate showing 8 different landmarks in Town which are different from those on the 100th plate.

The Committee raised \$38,961 and the town voters graciously donated \$20,000 over 2 years which resulted in a total of \$58,961. The final costs of the celebration including souvenirs was \$57,778.20, leaving a balance of \$1,182.80, which has been delivered to the Town as well as all the souvenirs, as required by the Board of Selectmen.

It was an honor to be entrusted to create such a memorable week of events which was enjoyed by all who attended. The Committee wishes to thank the people and businesses of Ashland and surrounding communities, as well as our families who supported us in so many ways. We could not have done it without you!

150th Celebration Committee

Jane Lyford Sawyer, Chair

Kendall Hughes, Vice Chair

Robert J Baker, Treasurer

Jeanette Lyford Stewart, Secretary

Town Department Reports

Town Administrator Report

In 2018 our town continued to move forward with capital and infrastructure projects that to help better serve our town residents and visitors to our community. Departments were able to purchase and replace aging equipment. The Department of Public Works purchased an excavator and the Police Department a new cruiser. These types of purchases improve services for all. At the Town Office, we upgraded our security camera system and finished the smoke detector installation, to better protect our town employees and the public when they visit.

As previously mentioned, we continued progress with our infrastructure projects, notably the New Hampshire Department of Transportation (NHDOT) Transportation Alternatives Program (TAP) grant and the Land & Community Heritage Investment Program (LCHIP) grant. Our TAP grant, previously approved by town vote, will reconstruct the sidewalk along Rt. 3 from West Street through Gordon Street. Prior to the end of 2018 the engineer consultant finished the preliminary design and our expectations are that construction will be completed by the end of 2019. Once the TAP project is completed, crosswalks and signage in this area will be much more visible for pedestrians and motorists allowing a safer commute for both. A new drainage system in this project will help with water runoff, and the landscape design will also make a noticeable difference in this area of town. As for our LCHIP grant, the architectural consultant nearly finished the design prior to the end of the year. However, an extension into 2019 was approved by LCHIP. Our expectations are the design will be completed at the beginning of 2019, giving us the remainder of the calendar year to prepare for the next phase of this project.

Last, but probably the most significant and on the warrant again this year, is a request for approval by voters to allow the Board of Selectmen to enter negotiations for a bond/note to be used for reconstruction of the road and utility lines on Thompson Street, High Street, and Smith Hill Road. Last year the vote missed the required 3/5 majority by two votes. Now, is probably the best time for the town to approve this project. In July, our project was added to the N.H. Department of Environmental Services Clean Water State Revolving Fund (CWSRF) project priority list. If town voters approve the article this year our project will have significant financial benefits. One being a lower than market interest rate (payment won't start for a year allowing us more time to prepare for financial repayment) and the other being the highest benefit principal loan forgiveness, we qualify for 10% off the loan. Beyond the financial benefits, the roads and utilities on these roads are in dire needs of repairs. Thompson Street is a complete road reconstruction project and the longer we wait to complete the repairs the costs will further increase. In the end, we do hope the town supports this warrant article. Overall, thank you for the support of our town employees, public officials, volunteers, and efforts to make the Town of Ashland a place where everyone wants to "live, work, and play."

Sincerely,

Charles Smith, MPA
Town Administrator

Ashland Police Department

Submitted by Police Chief Anthony L. Randall

The following is Police Activity for 2018

Dispatched Service Calls	4,098 (includes all calls communicated with dispatch)
Incidents	1192
Arrests	141
Warrants	53
Accidents	36
Citations/warnings	753
Parking Tickets	99

In 2018 your Police Department consisted of the following individuals: Chief Anthony Randall, Lieutenant William Ulwick, Sergeant Derek Gray, Patrolman Bruce Cote, Patrolman David Waterbury, Part-time Patrolman and Administrative Assistant Donald Marren and Part-time Patrolmen Samuel Derven, Joshua Gadbois and Eli Schaffner.

In February we filled the vacant sergeant's position with Derek Gray. Derek came to us with 12 years of police experience having worked for Marine Patrol, Sanbornton PD, Laconia PD and Belmont PD. He has been a great addition to the PD.

In September our Administrative Assistant and Part-Time Officer Cecil Cooper resigned from his position. Cecil and his wife moved to warmer climates in South Carolina.

The PD then filled Cecil's position with Don Marren and hired a new part-time officer Samuel Derven. Sam attended the 276th Part-Time Police Academy and graduated with the highest academic average for that academy. He is currently going through a field training process at the department, and we will be utilizing Sam for open shifts.

2018 saw the celebration of the Town's 150th birthday. The Department worked with the committee to make the event safe and enjoyable. The celebration turned out to be a great success. I would like to thank all the committee members for their years of hard work to make it great. A JOB WELL DONE.

As the war on drugs and crime continue, we encourage the public's help with the motto of "see something say something". A working relationship with the public is important for keeping Ashland a safe place to live.

I would like to thank the taxpayers, residents, all Ashland Departments and surrounding town police departments for their support over the past year.

I also would like to thank my personnel at the Ashland Police Department for their support, hard work, dedication and sacrifices in keeping the town as safe as possible.

The Department is currently working on replacement of the 2010 Ford Expedition that was put into service in 2011. Since the creation of the capital reserve, and with voter support this has allowed us to replace cruisers when needed, which helps to stabilize the tax impact for such purchases and allow the police department to respond to emergency situations safely

I would like to wish everyone a safe and healthy 2019 with a reminder that car break-ins are crimes of opportunity, so please lock your vehicles.

Ashland Fire Department

Submitted by Chief Stephen L. Heath

The emergency response and administrative demand on the department continues to increase. The following is a break-down by incident types:

ASHLAND FIRE DEPARTMENT INCIDENT ACTIVITY 2013 THROUGH 2018												
	2013		2014		2015		2016		2017		2018	
Type	#	%	#	%	#	%	#	%	#	%	#	%
Medical	248	61%	236	60%	249	60%	244	60%	239	56%	272	60%
Fire	103	25%	93	23%	108	26%	122	30%	127	30%	123	27%
MVA	39	10%	52	13%	37	9%	37	9%	45	10%	49	11%
Service	17	4%	16	4%	19	5%	8	1%	19	4%	11	2%
TOTAL	407		397		413		411		430		455	

This increase in activity is placing more and more stress on our personnel. In addition to their regular job and family obligations they respond to emergency incidents, attend regularly scheduled department training, (2 fire and 1 EMS training sessions per month), participate in numerous fire and EMS certification programs, live fire training exercises, apparatus and equipment checks, annual hose testing, pre-planning, fire prevention programs, and fire safety inspections.

We were again able to complete the mandatory equipment testing on the department's self-contained breathing apparatus, fit testing of the SCBA masks, pumps, as well as aerial and ground ladders. As our equipment continues to age, testing has become critical to keeping personnel safe and minimizing liability. At times we have a piece of equipment that does not pass inspection and requires repair or replacement. I have again requested funds in the appropriate budget lines to allow us to keep equipment in service. Certain items such as hose, pagers and structural firefighting gear, we can replace gradually over time, however this is more difficult with other items such as radios, breathing apparatus, and of course fire apparatus. We are actively participating in grant programs and working with the Town Administrator to develop a long-range CIP plan so that we aren't faced with having to replace equipment all at once. In October of this year I submitted an AFG grant application to replace the department's self-contained breathing apparatus, which will be fifteen years old in 2019, and our compressor/fill station that is used to fill air bottles. We have been awarded a NH Forest and Lands matching funds grant that will allow us to replace our wildland protective clothing. In June we used funds from a Homeland Security Grant to purchase ballistic vests and helmets for our EMT personnel in the event they are requested to respond to an active shooter incident or some other violent scene. We have completed the initial training for "EMS in the Warm Zone" and will finish the practical portion in early 2019.

In 2017 voters approved the warrant article to allow us to move forward with the purchase of a replacement engine. In late June of this year we took delivery of the truck, which went in service in early July. We are very pleased with the performance of the truck thus far and anticipate it serving the town for many years. This year we are asking the voters of Ashland to

pass a warrant article for the third payment toward the new truck. If we can continue placing funds in the capital reserve account, we may be able to pay off the entire remaining amount next year from capital reserve funds.

Staffing continues to be one of the most significant issues we face. We continue to recruit and have recently added four new members. Our present roster stands at twenty-nine, with most of our members working out of town and the five personnel that work in town are not always available. We are experiencing a growing number of calls that are not responded to by Ashland due to personnel not being available. We have been monitoring this for the past few years, and notice that the trend is growing. Roughly 54% of these missed calls occur between the hours of 8:00am to 5:00pm.

Fire/EMS Calls Not Responded To 2012 through 2018							
	2012	2013	2014	2015	2016	2017	2018
TOTAL	1	2	4	5	16	26	23

In an effort to reverse this trend and improve the level of coverage provided, I am putting forth a warrant article to add funds to the salaries line in our annual budget in order to put two firefighter/EMTs on duty in the station during the day. These individuals would be hired on a per diem basis and would be paid an hourly rate, with no benefits. In addition to responding to all emergencies, personnel would perform daily vehicle and equipment inspections, make repairs to equipment and to the building as needed, wash, clean, and disinfect equipment and apparatus, and perform general maintenance work in the up-keep of the fire station.

In closing I would like to thank the citizens of Ashland for their continued support of this department. We are mindful of the burden on the taxpayers, and search for solutions that minimize the financial impact. Our goal is to provide an appropriate quality of fire, medical and emergency services to the citizens of Ashland.

Ashland Public Works

2018 started out very busy with snow storms 2 to 3 times per week and finished up with 16 snow storms from October 27th to December 31st. In the beginning of the year we were plagued with several breakdowns for most of the winter, we had at least one truck down for most of the plowing season. I would like to personally thank my crew for the long hours spent plowing and cleaning up after each storm as we get didn't spend much time home with our families.

Craig Moore, Dan Titus, Dan Thompson, and George Chase all completed Culvert maintainer certification class through the State of NH, all four of us are now certified culvert maintainers. We also attended snow pro training which deals with salt application, attended snow plowing safety and collision avoidance training. Dan Titus completed Solid Waste Operator Certification Class and is now Certified as a Principal Operator at the transfer station.

During the year some of the projects we completed include building and installing the new shed for Parks and Rec at the beach. We added trim to the windows and doors upstairs at the town office. Added trim to the transfer station doors. We also replaced the roof of the collapsed storage trailer at the transfer station.

Crack sealing was completed, and it looks great. The roads completed were, Collins St. Short St. Glove St. River St. Highland St. and Owl Brook Road. We replaced a rotted culvert and catch basin on Washington St. Cleaned up Mechanics St. park which was a 4-day project. New for 2018 we started sealing all the dirt roads. During the process of sealing the dirt roads, liquid calcium chloride was sprayed on the road then compacted with a roller which makes for a smooth surface. This process makes the road surface hard and nearly dust free, you may have noticed less dust while driving over the dirt roads.

On Smith Hill Road we discontinued the culvert discharging onto private property and redirected the water flow to the drain at the bottom of the road, that area was repaved to aid in the water discharge to the drain. The road edge was sloped and seeded with erosion control matting. Wadleigh Road needed extensive road side work. Both sides of the road were reworked to improve water flow away from the road edge to improve drainage. We addressed the erosion of the roadside on North Ashland road near the State DOT shed. We capped a culvert that was causing the edge of the road to wash away down a steep grade to the Pemi river. This has been an issue for many years that just kept getting worse, eventually the road would have washed out and caused a major reconstruction project. We diverted the flow of water down the side of the road into a larger culvert that discharges into a more manageable area. The edge of the road was repaired and seeded, everything seems to be flowing well and the original washout seems stable.

On Owl Brook road the edge of the Owl Brook Cemetery wall was collapsing, we stabilized the rocks added stone and re-sloped the road edge, and planted grass with erosion control matting, the wall seems to be stabilized. Collins St. was our paving

project for the year. We had a lot of prep work to be ready for paving. We started out by adding a retaining wall to help control the erosion and to widen the road near the bridge area as we planned to move the road to improve the entrance and exit of the one lane bridge. Extensive excavation on the roadside was completed to allow for the road to be moved. The paving was completed by GMI. We then spent several days completing the roadside work which included establishing ditch lines, shouldering, loaming and seeding. We completed a final grading of the dirt roads before winter. We then started with the fall cleanup which included brush clean up and leaf raking which continued until snow arrived on October 27th, 2018.

Thank you to the taxpayers, for your continued support for all our equipment needs. This helps us keep you safe.

Craig Moore

Public Works Director

Ashland Transfer Station

The town shipped out 580 tons of household trash in 2018, which is up 4.7% from last year, and 247 tons of construction debris, which is down 2%. The more we recycle the less household trash we must ship out. If we can reduce the amount we ship, it will save us the tax payer's money. Let's all do our part and recycle.

In late August we were notified that rules on glass collection had changed and we needed to move a huge pile of glass that was stored years ago. Starting on September 28th the crew spent nearly a week hauling glass to a processing plant. The only glass that can now be recycled is condiment jars, beer, wine and glass soda bottles. No window glass, household or automotive, drinking glass or porcelain can be recycled, these items need to be placed in the construction debris pile.

Transfer station stickers are five dollars and can be purchased at the facility or the town office. Thank you all for your participation and support.

Craig Moore

Public Works Director

Ashland Parks & Recreation

Submitted by Director Ann-Marie Barney

General

As we come to the end of 2018, we look back on all that has been accomplished throughout the year. The Parks & Recreation department has continued to improve upon itself and its facilities. This has been another successful year in the books and as we close out the year, we look forward to all that will come in the next year.

Edward N Doggett Campground and Beach

The beach and campground had another full season and underwent its own set of improvements. The beach once again was fully staffed with lifeguards to ensure the safety of our beach patrons. The snack shack got an internal facelift on rainy days in the form of a few new coats of water-resistant paint. The campground had another season running at full capacity. For the safety of our campers, there were several dead trees removed. We are looking forward to next season where we hope to again be offering swimming lessons.

After School Program

The after-school program has yet again had an increase in capacity. This year we currently have 46 kids that are taking part in the fun and exciting activities that the After-School Program has to offer. In order to make the most of the space that we have available at the booster club, we have added heat to the bottom floor. This will allow us to expand our activities and give a quieter space upstairs for kids to finish up school work while others work on crafts and games downstairs.

Summer Camp

This past summer we have had yet another increase in the size of our summer camp with 37 kids attending. We again had the pleasure of having camp T-shirt donated by Elaine Hughes Realty. We continue to have weekly fieldtrips and twice a week beach day. We look forward to another great season this summer.

Community

The Parks & Recreation department continue to run the Kids Night Out programs totaling 6 on the year. There are visits from the Easter Bunny and Saint Nick in addition to many fun games and crafts. The second annual Kids Easter Egg Hunt went off without a hitch and we look forward to next year. We have a few parties to thank this year including, Anne Lamson and Saint marks Church for their donation of Easter candy, and Jeremy Jaquith and the ACSSL for their volunteer work on the dugouts. We also have started fundraising for playground repairs and hope to have that project done in the spring.

Ashland Building Inspector

The building activity for 2018 has been good. The growth of the town is moving forward. 2018 has been one of the highest years for permits. I am looking forward to 2019 and what it might bring.

2018 BUILDING REPORTS

NEW STRUCTURES

Commercial	
Residential (New Homes)	4

ADDITIONS & ALTERATIONS

Residential	12
Commercial	4
Demolitions (Structures)	4

PERMITS ISSUED

Electrical	17
Plumbing	12
Signs	4
Driveway	4
Heating	4

TOTAL PERMITS ISSUED	65
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TOTAL FEES COLLECTED	\$9,116.00
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Respectfully submitted,

Al LaPlante
Code Enforcement Officer

Ashland Town Library

Ashland Town Library “by the numbers” for 2018:

- **Patron visits:** 5,870
- **Programs offered:** 73, attended by 278 people
- **Items circulated:** 9,655
- **Items downloaded (audio and ebooks):** 1,128
- **Computer users:** 591
- **Home visits:** 27

The Library Trustees continue to pursue the purchase of the Old School, which is still on the real estate market. In the 2018 election, the capital reserve warrant article passed, adding \$25,000 to the Capital Reserve Building Fund, bringing the total of the fund to \$75,000. It is hoped that private donations will continue, and that the voters will vote this year in favor of adding \$20,000 to the Capital Reserve Fund and funding the purchase and renovation of the Old School in the future.

In addition to the 73 programs mentioned above, the library continues the tradition of community involvement by hosting the Halloween parade for children and hosting Santa Claus photos on Christmas Night in Ashland (sponsored by the Friends of the Library). Other programs offered include reading groups for adults and teens, knitting, pre-school story time, and rock painting. Movie nights and other programming for teens were popular. Summer programs included “American Folktales and Songs” by the Hampstead Players, and a program from the Science Center on “Animal Sounds”.

The Friends of the Ashland Town Library are an organized group of volunteers that help support the Library through fundraising, donating materials for the library’s collection and supporting programs and other services for the community. The Friends held a book sale and 50/50 raffle in July and again in September during the Town Wide Yard Sale. This year the Friends purchased new shelving for the growing DVD collection to make the collection easier to access. They also sponsored a New Hampshire Humanities program about Oney Judge Staines, at one time owned by George Washington, who escaped to live free in New Hampshire, “If I Am Not For Myself, Who Will Be For Me: George Washington’s Runaway Slave”. The Friends of the Library are a registered non-profit with the state of New Hampshire. Membership is free and new members are welcome.

Many thanks to the Scribner Memorial Trustees for their work on the library building and grounds, including replacing exterior lighting. Thanks also to Meredith Village Savings Bank for their sponsorship of passes for the Squam Lakes Science Center.

The Board of Trustees of the Ashland Town Library would like to especially thank the very hard-working library staff, Sara Weinberg, Terry Fouts, Lisa Rollins, Robert Binette; and the many volunteers that donated a total of 34.25 hours to the library this year. All the above-mentioned accomplishments are due to a commitment to bring the best possible service and information resources to the citizens of Ashland.

Visit the library website at <http://www.ashlandtownlibrary.org/>, and make a donation to the library building fund at <http://www.ashlandtownlibrary.org/library-building-program.html>

**ASHLAND TOWN LIBRARY
2018 FINANCIAL REPORT**

SPECIAL BANK ACCOUNTS

DONATIONS

Balance, Dec. 31, 2017	5078.64
Donations deposited	1653.00
Interest	3.09
Transfer to General Fund	(60.00)
Balance, Dec. 31, 2018	6674.73

COMPUTER FUND

Balance, Dec. 31, 2017	5933.07
Town Appropriation	750.00
Restitution for Theft	205.20
Interest	3.38
Balance, Dec. 31, 2018	6891.65

PATRON FEES

Balance, Dec. 31, 2017	2367.51
Patron fees deposited	390.00
Interest	1.30
Transfers to General Fund	(547.38)
Balance, Dec. 31, 2018	2211.43

COPIER FEES

Balance, Dec. 31, 2017	400.04
Copier fees deposited	386.95
Interest	.26
Transfers to General Fund	(260.99)
Balance, Dec. 31, 2018	526.26

LOST BOOK FUND

Balance, Dec. 31, 2017	1188.52
Reimbursements	137.84
Interest	.66
Transfers to General Fund	(45.79)
Balance, Dec. 31, 2018	1281.23

LIBRARY BUILDING FUND

Balance, Dec. 31, 2017	2664.46
Donations deposited	205.75
Transfer from General Fund	1000.00
Interest	.34
Balance, Dec. 31, 2018	3870.55

GENERAL FUND

Balance, start of fiscal year	2803.55
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INCOME

Town Appropriation	63557.00
Transfer from Donations	60.00
Transfer from Patron Fees	547.38
Transfer from Copier Fees	260.99
Transfer from Lost Book Fund	45.79
Gift	22.95
Overdue Fees	38.00
Refunds	108.28
Sales of Books	40.00
Interest	.66

Total Income	64681.05
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Total Available Funds	67484.60
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EXPENDITURES

Wages	38931.60
FICA	2413.65
Medicare	564.54
Audios	1085.99
Books	7674.37
Subscriptions	615.22
Videos	1182.70
Downloadable Books	480.00
Equipment	295.37
Computer Fund	750.00
Software	39.99
Catalog and Tech Support	915.00
Cleaning	2756.00
Dues	170.00
Education	15.00
Mileage	278.68
Misc.	60.00
Postage and PO Box Rental	332.00
Programs	1141.36
Supplies	2297.49
Utilities	1730.26
Building Fund	1000.00

Total Expenditures	64729.22
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Ashland Health Officer

In December of 2018, I became the Ashland Health Officer, a promotion of sorts as the previous year, or thereof, I was the Deputy Health Officer. And I would say a continued goal from this department would be similar as to years' past – and continuing to support the overall public health of our residents and community. A few examples of the role and responsibilities of your Health Officer:

Public Education – if there was a disease outbreak, emergency response, food or perhaps mosquito borne illness, the Health Officer can disburse information and materials produced by the state or national partners to better educate the public about the issue.

Public Health Nuisances – the Health Office can investigate complaints about nuisances which may endanger public health, such as garbage; rodents, and unsanitary living conditions.

Septic Systems – if a system has failed the Health Officer will work with the NH Department of Environmental Services and conduct testing to certify the system has failed.

Rental Housing (RSA 48A) – a Health Officer can enforce rental standards such as; safe drinking water, availability of hot water, garbage control, functioning septic systems, vermin control, adequate heat, and leaking walls or roofs.

Lead – a Health Officer may conduct lead paint poisoning inspections. The Division of Public Health Services Health Homes Lead Poisoning Prevention Program may request the Health Officer verify whether lead reduction activities are taking place.

In closing, please don't hesitate to contact our office if you have any questions or concerns about public health we are always here to help.

Sincerely,

Charles Smith
Town of Ashland Health Officer

Ashland Water & Sewer

During 2018 the Water and Sewer Department completed the FINAL design of the Septage Receiving Station. The department contracted and purchased the metal building and filtration equipment, and grit chamber. The construction of the project is scheduled for Spring of 2019. The station will screen non-biological solids for town sewer and septage and extend the life of the septage lagoons.

The department upgraded the Supervisory Control and Data Acquisition (SCADA) System for water and designed a new system for the Receiving Station. SCADA provides remote monitoring and operation of both systems, is essential for emergency operations, and provides important operational data for the New Hampshire Department of Environmental Services (NHDES) and the Environmental Protection Agency (EPA).

NHDES awarded the department \$25K in grants to develop Asset Management Plans for the water and sewer systems. These projects involve using computer modeling to assess and predict the condition and replacement of all major system assets, establish a replacement schedule, and predict long-term replacement costs. The Asset Management system function with the GIS and Computerized maintenance systems that are currently in operation.

The department continued to work on the new office facilities which will be completed early in 2019. The new facility will include the billing office, a conference room with communications equipment, the Commissioner's office, bathroom, and storage.

The department also completed several smaller projects including the upgrade of the sewer pumping stations, the upgrade of the heating system at the Waste Water Treatment Facility, and the repair of water system leaks. The department also assembled a safety trailer for main breaks and other emergencies.

Northern Pass litigation ended in 2018. The Water and Sewer Department was an intervener in the legal process, which was long and costly. The department acted to protect the well field and septage lagoons from damage during construction and long-term operation. In the end, the collective action of the interveners resulted in the rejection of Northern Pass by the state's Site Evaluation Committee.

Ashland Electric Department

Submitted by Superintendent Steven Foley

2018 saw the retirement of longtime Superintendent Lee Nichols. I would like to thank Lee for his service to the Electric Dept. and the Town of Ashland.

Heading into 2019 the Electric Dept. is made up of the following individuals: Superintendent Steven Foley, 1st Class linemen Dale Weeks and Mark Monahan, Executive Secretary Linda Pack, and Electric Clerk Karen Wheelock. The department is overseen by our three elected commissioners: Chairperson Sandra Coleman, Vice Chairperson Jamie Lyford, and Safety Officer Glenn Dion.

In 2018 the Electric Dept. faced two major storms that affected many of our customers. We were able to effectively restore power to 99% our customers within a 24-hour period. Thanks in part to the hard work of our linemen and office staff. We would also like to thank the line crews from Massachusetts that, through our mutual aid agreements, were a big reason for the power being restored so quickly and also the cooperation of the other town departments. Craig Moore and the highway dept for helping keep the streets cleared of snow and downed trees, Chief Randall and the officers for keeping us safe while we work, and Chief Heath and the rest of the fire dept. personnel for being first responders and giving us the information, we needed to quickly access and restore power.

2018 brought a rate increase for the first time in over 8 years. We did not come to this decision lightly. Many hours of research went into the decision. The 2017-2021 Purchase Power Agreement Contract showed a significant increase in uncontrollable areas within the purchase agreement. The rates were never adjusted to account for these changes causing a financial hardship for us and resulted in negative revenue for the past two years. We have put new policies in place and made changes to our infrastructure that we believe will keep us in good financial shape for the future.

In 2019 we have numerous projects we will be starting that we hope will help improve reliability and shorten the outage times for our customers. The electric system is aged and needs to be upgraded to sustain the reliability you are accustomed to. The changes we are making are in most part driven by new safety rules required to keep our workers and the public safe from the dangerous product we work with every day. We appreciate your patience as we transition to the future and encourage all our customers to call or visit to discuss any concerns you may have.

In closing we would like to wish everyone a safe, healthy and prosperous 2019.

Town Clerk – Tax Collector

We have had a great year serving you our residents. We have assisted you with your vehicle registrations, vital record issues, voter registration and answered any number of inquiries regarding any number of issues. It has been a pleasure for us to help you.

The office continues to offer payments by credit card [there is a 2.79% convenience fee charge], cash or check. You are able to renew registrations and dog licenses on line at www.ashland.nh.gov by clicking on the EReg icon. We continue to have training through the state and the town clerk's association.

The following is a list of the Town Clerk's duties and functions that are performed throughout the year:

- Issue motor vehicle registrations and titles
- Issue dog licenses
- Issue marriage licenses
- Produce certified copies of death, birth, marriage, divorce records
- Record and preserve public records of the town
- Record and certify minutes of town meeting
- Assist in all federal, state, local elections
- Accept voter registrations and forward them to the Supervisor of the Checklist
- Administer Oath of Office to elected or appointed officials
- Receive service of writs of action against the town
- Record Articles of Agreement

In addition to the responsibilities mandated by the State for Town Clerks, we at this office:

- Issue decals and plates – within the limits of the state agency
- Provide notary services [note as of December 1, 2017 there will be a \$5.00 for non-residents]
- Pursues payment for checks returned by financial institutions for non-sufficient funds
- Issue transfer station permits
- Issue beach passes
- Aid the public in genealogy searches
- Respond to inquiries from the general public

This office is governed by the following state and federal agencies:

- NH Department of Safety – Motor Vehicle Division
 - Bureau of Registration
 - Bureau of Title and Anti-Theft
 - Bureau of Financial Responsibility
- NH Department of Agriculture [Animal Industry Division]
- NH Secretary of State
 - Division of Vital Records Administration
 - Division of Archives and Records Management
 - Election Division

US Compliance with HAVA and ADA
NH Department of Environmental Services
NH Office of Information Technology
NH Department of Revenue Administration

This office is audited by the town auditors as well as the Department of Safety – Motor Vehicle Division auditor.

Our hours are Monday – Friday 8-4. This office is where you come to declare residency, register to vote, register vehicles, search vital records or if you have general questions. We will do our best to point you in the right direction.

As Tax Collector, I am given a warrant to collect, I send out the bills, notify property owners of delinquent accounts, I record tax liens and bring the accounts that are up for tax deeding to the Board of Selectmen. As I read back the about statement it seems simple – sometimes it can get very complicated.

I would like to remind everyone that partial payments can be made throughout the year. We do accept credit cards [with a fee], checks and cash. The property tax rate is based on revenues and the budget and warrant articles that were voted in March.

Remember – WE the property owners that get the tax bill are the lifeline for Ashland – payment of the taxes is what keep the functions of the town going.

Patricia Tucker, CTCTC

01/15/2019



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 1 of 2

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--ASHLAND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SIMPSON, FRANCES	01/12/2018	PLYMOUTH	COWAN, EDGAR	DOREMUS, KATHRYN	N
FRAZEL, PAULINE	01/29/2018	ASHLAND	DUCHESNEY, LEONARD	RENKAINEN, RUTH	N
BIXBY, DANIEL	02/12/2018	PLYMOUTH	BIXBY SR, CHARLES	KEMP, GLADYS	N
BEARD, JOYCE	02/22/2018	ASHLAND	MELONEY, KENNETH	SELNER, MARGARET	N
LAVOIE, NORMA	03/02/2018	ASHLAND	CLEMENTS, WILLIAM	HORTON, GRACE	N
LYFORD, NORMAN	03/16/2018	MEREDITH	LYFORD, COLBY	COTE, IRENE	Y
STEWART, CAROL	03/19/2018	CONCORD	DEANE, RUSSELL	DEANE, DOROTHY	N
HEAD, ALICE	05/05/2018	LEBANON	GIBBS JR, EDWARD	PETTS, BLANCHE	N
HUGHES, ELAINE	05/07/2018	PLYMOUTH	UNKNOWN, UNKNOWN	AVERY, ALMA	N
CILLEY JR, JOHN	06/08/2018	ASHLAND	CILLEY SR, JOHN	CILLEY, OLIVE	Y
MCCORMACK, THELMA	07/01/2018	PLYMOUTH	LYFORD, RALPH	COTE, IRENE	Y
SAMSON, KIMBERLY	07/17/2018	ASHLAND	MONTAGUE, PAUL	ROBERT, RACHEL	N
BAVIS, NEALE	09/09/2018	ASHLAND	BAVIS, CLIFTON	SMITH, DORIS	Y
MACARTHUR, DEBRA	09/10/2018	LEBANON	EATON, DONALD	GLENN, MARGARET	N
GOLDEN, DANIEL	09/11/2018	LACONIA	GOLDEN, JOHN	LOCKE, BLANCHE	N
HODSDON, JAMES	09/16/2018	ASHLAND	HODSDON, SUMNER	WOODBURY, HAZEL	N
GLENNIE, SANDRA	10/23/2018	ASHLAND	FREEMAN, RUSSELL	GORDON, JEAN	N
MEDBERY, DALE	11/28/2018	FRANCONIA	MEDBERY, ROY	BUCK, MARGARET	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--ASHLAND--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SIVALINGAM, HOMA BHAKTI GANAPATI	01/03/2018	CONCORD,NH	SIVALINGAM, TEJASINHA	SIVALINGAM, KAREN
MEGINLEY, GAVIN RAGNAR	01/10/2018	PLYMOUTH,NH	MEGINLEY JR, WILLIAM	MEGINLEY, JORDAN
PORTER, MASON CLIFTON	02/19/2018	CONCORD,NH	PORTER, JARED	PORTER, ELISE
SMITH, ELLIE RAE	03/11/2018	LACONIA,NH	SMITH, STEPHEN	SMITH, TERESA
VEILLEUX, COLIN RICHARD	03/21/2018	CONCORD,NH	VEILLEUX, ANDREW	VEILLEUX, MAURA
LACROIX-SMITH, ADRIANNA ROSE	04/18/2018	PLYMOUTH,NH	SMITH, HAYDEN	LACROIX, HEATHER
VIEIRA, AMELIA MARIE	06/05/2018	CONCORD,NH	VIEIRA, DEVIN	SANBORN, HEATHER
CHASE, SKYLAR RUTH	10/15/2018	LEBANON,NH	CHASE, JOSHUA	PHINNEY, ANGELIQUE
COSTA, ISIAH KAI	12/31/2018	PLYMOUTH,NH	COSTA, JAMES	BENNETT, HAILEY

Total number of records 9

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- ASHLAND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SAVAGE, NICOLETTE T ASHLAND, NH	PIKE JR, GARY F ASHLAND, NH	ASHLAND	ASHLAND	01/08/2018
MORTENSEN, PAIGE V ASHLAND, NH	CORROW SR, AARON S ASHLAND, NH	ASHLAND	HAMPTON	05/20/2018
VIRGIN, AMANDA L ASHLAND, NH	LATUCH, COREY J ASHLAND, NH	ASHLAND	GILFORD	06/09/2018
PISCITELLO, CHRISTINE L ASHLAND, NH	STEINBERG, JENNIFER F ASHLAND, NH	ASHLAND	ANDOVER	09/22/2018
DAUER, SPENCER B CAMPTON, NH	UHLMAN, JAMIE L ASHLAND, NH	ASHLAND	NEW HAMPTON	10/13/2018
URQUHART, JENNIFER L ASHLAND, NH	HILL, LOUIS A ASHLAND, NH	ASHLAND	HEBRON	10/16/2018
Total number of records 6				

Financials

Treasurer's Report

ANNUAL TREASURER'S REPORT 2018

Submitted by Linda Guyotte, Treasurer

CHECKING ACCOUNTS	TOWN	ELECTRIC	WATER	SEWER
BEGINNING BALANCE JANUARY 1, 2018	\$ 2,468,953.31	\$ 305,636.62	\$ 41,269.04	\$ 1,019,671.27
DEPOSITS	\$ 6,182,114.68	\$ 3,163,865.29	\$ 218,565.61	\$ 995,965.23
EXPENDITURES	\$ 7,575,783.43	\$ 3,328,489.98	\$ 225,290.07	\$ 834,461.49
INTEREST	\$ 4,515.95	\$ 338.98	\$ 66.99	\$ 3,798.03
TOTAL	\$ 1,079,800.51	\$ 141,350.91	\$ 34,611.57	\$ 1,184,973.04
PROOF OF BALANCE 12/31/2018				
MVSB CHECKING ACCOUNT	\$ 275,902.47		\$ 34,611.57	
MVSB CASH MANAGER ACCOUNT	\$ 803,898.04	\$ 92,321.71		\$ 2,841.48
MVSB CASH MANAGER ACCOUNT		\$ -		\$ 860,151.41
TOTAL MEREDITH VILLAGE SAVINGS	\$ 1,079,800.51	\$ 92,321.71	\$ 34,611.57	\$ 862,992.89
FSB CHECKING ACCOUNT		\$ 25,180.09		\$ 321,980.15
FSB MONEY MARKET ACCOUNT		\$ 23,849.11		
TOTAL FRANKLIN SAVINGS BANK		\$ 49,029.20		\$ 321,980.15
TOTAL CASH ON HAND DECEMBER 31, 2018	\$ 1,079,800.51	\$ 141,350.91	\$ 34,611.57	\$ 1,184,973.04
4TH OF JULY BEGINNING BALANCE	\$ 27,796.96			
4TH OF JULY DEPOSITS	\$ 24,796.54			
4TH OF JULY INTEREST	\$ 127.09			
4TH OF JULY EXPENDITURES	\$ 22,313.54			
ENDING BALANCE DECEMBER 2018	\$ 30,407.05			

General Long-Term Debt Accounts

Town's Long-Term Debt - 2018

	Balance	Principal	Balance	Interest
	January 1	Retired	December 31	Paid for Year
<hr/>				
General Obligation Debt Payable				
 \$235,631 Water System Bond	\$ 120,836	\$(12,084)	\$ 108,752	\$ 4,698
Interest @ 3.99%				
Payable to Northway Bank				
Final Payment: 2027				
 \$1,092,191 Water Project	\$ 578,218	\$(64,247)	\$ 513,971	\$ 22,380
Interest @ 3.99%				
Payable to Northway Bank				
Final Payment: 2026				
 \$944,000 River Street Imps R1 and R2	\$ 752,000	\$(50,000)	\$ 702,000	\$ 31,900
Interest @ 2.753%				
Payable to NHMBB - Peoples United Bank				
Final Payment: 2029				

REPORT OF THE TRUST FUNDS OF THE TOWN OF Ashland ON DECEMBER 31, 2018

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVE STED	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
	COMMON TRUST FUND											
Various	Green Grove Cemetery	Cemetery	MF	7,950.00	Creation	Amount	7,950.00		Market	Value	6,837.69	14,787.69
9/18/1966	Crimmings & Berry Cemetery	Cemetery	MF	800.00	Creation	Amount	800.00		Market	Value	5,121.39	5,921.39
2/8/1977	Pauline Packard Memorial Fund	Library	MF	1,013.39	Creation	Amount	1,013.39		Market	Value	855.36	1,868.75
8/7/1974	Ordway Cheney	Library	MF	2,109.90	Creation	Amount	2,109.90		Market	Value	1,423.96	3,533.86
5/13/1985	Harriet Addison	Library	MF	983.86	Creation	Amount	983.86		Market	Value	1,484.36	2,468.22
3/1/1995	J. Rollins Trust	Mem.Park		*3578.23	Creation	Amount						
8/12/1993	Memorial Park	Maintenance		*38549.73	Creation	Amount						
11/29/2012	J.Rollins & Memorial Park *	Mem.Park	MF	42,127.96	Creation	Amount	42,127.96		Market	Value	11,664.83	53,792.79
10/13/2012	Blake Firemans Association	Fire Fund	MF	48,432.13			48,432.13		Market	Value	10,419.05	58,851.18
12/31/2012	Water Tank	CRF	MM	101,668.35			101,668.35		514.82		514.82	102,183.17
3/9/2004	Road Improvement	CRF	MM	366,546.73	125,000.00	102,985.12	388,561.61		1,729.62		1,729.62	390,291.23
12/20/2018	Employee Disability Fund	CRF	MM	2,467.74		2,467.74	0.00		1.60	(1.60)	0.00	0.00
12/20/2018	Property Tax Map	CRF	MM		39,300.00		39,300.00		3.23		3.23	39,303.23
4/1/2007	Ashland Water	CRF	MM	64.81		0.00	64.81		0.32		0.32	65.13
4/1/2007	Ashland Sewer	CRF	MM	22,583.90			22,583.90		114.36		114.36	22,698.26
4/13/2012	Septic Receiving	CRF	MM	429,528.05		264,198.07	165,329.98		1,744.61		1,744.61	167,074.59
8/1/2011	Town Clock	CRF	MM	4,575.37			4,575.37		23.17		23.17	4,598.54
12/20/2016	Emergency Management	CRF	MM	2,000.00	2,000.00		4,000.00					4,000.00
7/10/2013	Police Car	CRF	MM	58,469.56	30,000.00	36,686.75	51,782.81		163.22		163.22	51,946.03
12/31/2013	Fire Truck replace or repair	CRF	MM	226,307.91	50,000.00		276,307.91		1,155.01		1,155.01	277,462.92
12/15/2015	Town Building Maintenance	CRF	MM	46,912.12	25,000.00	16,045.00	55,867.12		199.71		199.71	56,066.83
12/15/2015	Library Building Fund	CRF	MM	50,065.00	25,000.00		75,065.00		258.03		258.03	75,323.03
7/12/2016	Public Works	CRF	MM	4,750.36	35,000.00	7,020.00	32,730.36		99.83		99.83	32,830.19
Ashland	School District Special	CRF	MM	87,350.16	0.00		87,350.16		442.32		442.32	87,792.48
12/12/2013	School Safety	CRF	MM	145,972.65	0.00	0.00	145,972.65		739.17		739.17	146,711.82
5/13/1985	Alice June Addison Memorial	Scholarship	MF	9,336.34			9,336.34		Market	Value	4,036.33	13,372.67
8/16/1987	Edward M. Doggett Memorial	Scholarship	MF	2,012.62			2,012.62		Market	Value	(9.53)	2,003.09
	COMMON TRUST FUND TOTAL			1,664,028.91	331,300.00	(429,402.68)	1,565,926.23				49,020.86	1,614,947.09

Scribner Memorial Trust

December 31, 2018

Balance as of December 31, 2017 \$117215.32

Expenses:	2017	2018
Maintenance	3984.88	2802.19
Supplies	127.05	103.95
Insurance	1053.00	1054.00
Bookkeeper	0.00	0.00
Fuel	1488.80	2620.14
Misc.	416.00	406.00
Telephone	464.36	427.77
Security Fire	401.52	413.52
Scribner Trustees	<u>1250.00</u>	<u>1000.00</u>
Total	\$ 9185.61	8827.57

Income

MVSB Interest	\$.19	.21
MVSB Deposits	\$.00	.00
Transferred Funds-Stock	\$10000.00	8014.00

Account Balances:

MVSB	\$ 2125.47	1148.01
Brokerage Money Mkt	.04	7.51
Lord Abbett SECS TR	6311.56	5578.13
Loomis Sayles INVT TR	6491.99	920.78
Black Rock FDSII	9068.34	8735.23
Alliance BernStein	9369.27	8840.78
Income Fund of America	13665.12	12988.05
AF Capitol World Growth	23508.52	20300.22
First Eagle FDS-Inc	21835.80	17722.75
Permanent Portfolio FD	8351.30	7831.02
Sabrient Bakers Dozen	<u>16487.91</u>	<u>12747.69</u>
TOTAL	\$117215.32	96820.17

Balance as of December 31, 2018 \$96,820.17

Submitted by:

Richard Pare'
 Thomas Peters
 Richard Ogden
 Mark Ober
 Alfred Salvoni

Tax Rate Breakdown

The following is a guide on how the town's property tax rates are set by the New Hampshire Department of Revenue Administration (DRA).

1. Total appropriations
 - a. In 2018, total appropriations by legislative vote was \$8,532,566.
2. Total estimated revenue
 - a. In 2018, the total estimated revenue was \$6,226,139.
3. Adjustments (Credits & Overlay)
 - a. Two adjustments are added to the net required local tax effort.
 - i. War Service Credits for our veterans (\$29,550).
 - ii. Overlay; an allowance for nonpayment of taxes (\$68,153).

Once the three components are determined the tax effort is calculated as such:

Total Appropriations	\$8,630,269
- Total Estimated Revenue	(\$6,226,139)
+ War Service Credits	\$29,550
+ Overlay	\$68,153
Amount Raised from Taxes (tax effort)	\$2,404,130

The amount raised from taxes is then divided by the town's total property valuation then multiplied by \$1,000 to determine the tax rate.

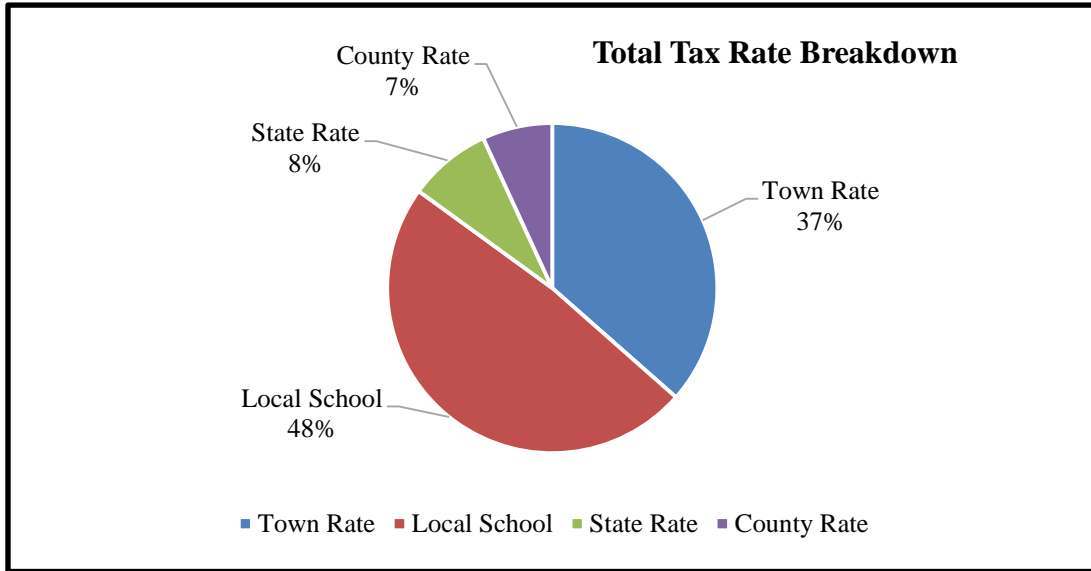
$$(\text{Amount Raised} / \text{Total Property Valuation}) \times \$1,000$$

$$(\$2,404,130 / \$245,885,361) \times \$1,000 = \$9.78$$

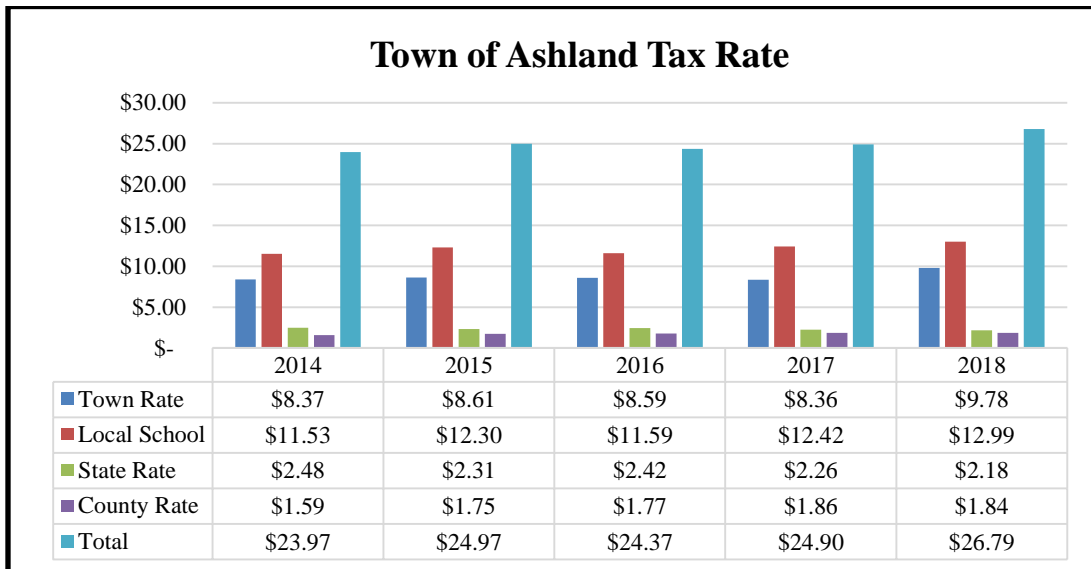
Therefore in 2018, the town's portion of the total property tax rate was \$9.78.

TAX RATE BREAKDOWN - ASHLAND			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Town	\$2,404,130	\$245,885,361	\$9.78
County	\$452,834	\$245,885,361	\$1.84
Local Education	\$3,193,597	\$245,885,361	\$12.99
State Education	\$527,385	\$241,608,921	\$2.18
Total	\$6,577,946		\$26.79

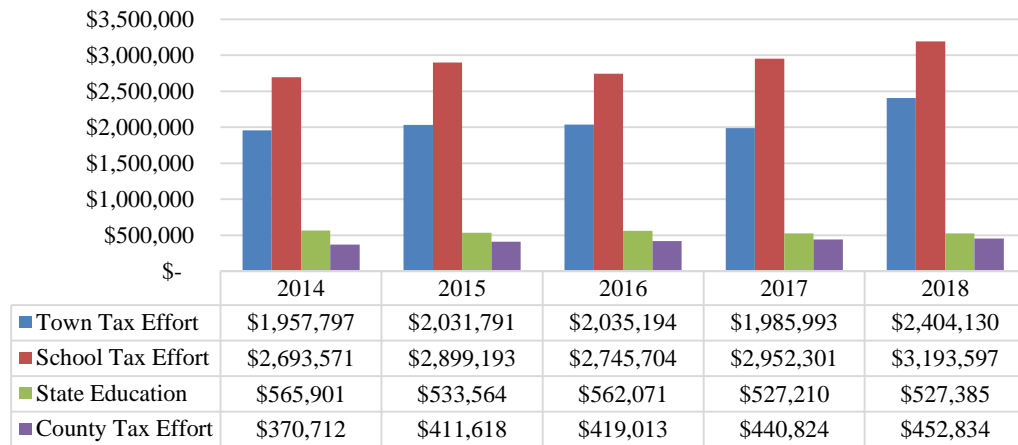
Note: state does not include the valuation of utility poles to determine the state education tax rate.



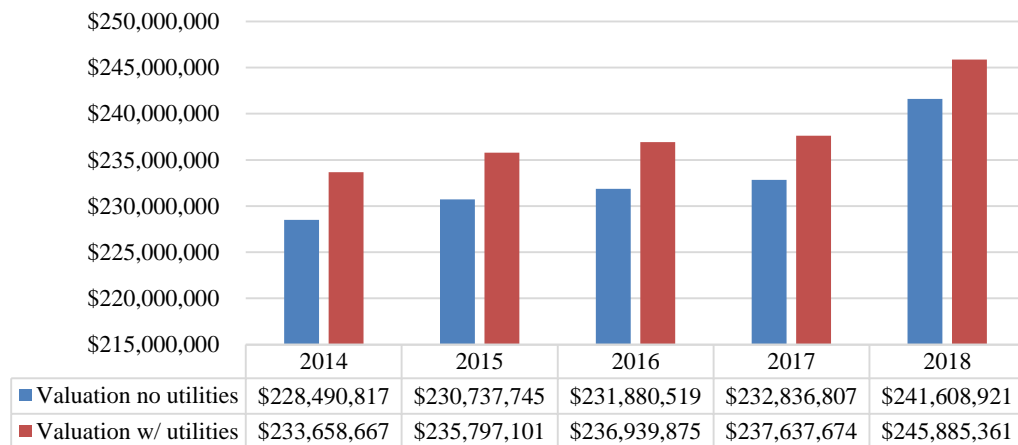
Five-year historical analysis on the town's tax rate, tax effort, property valuation, and revenues.



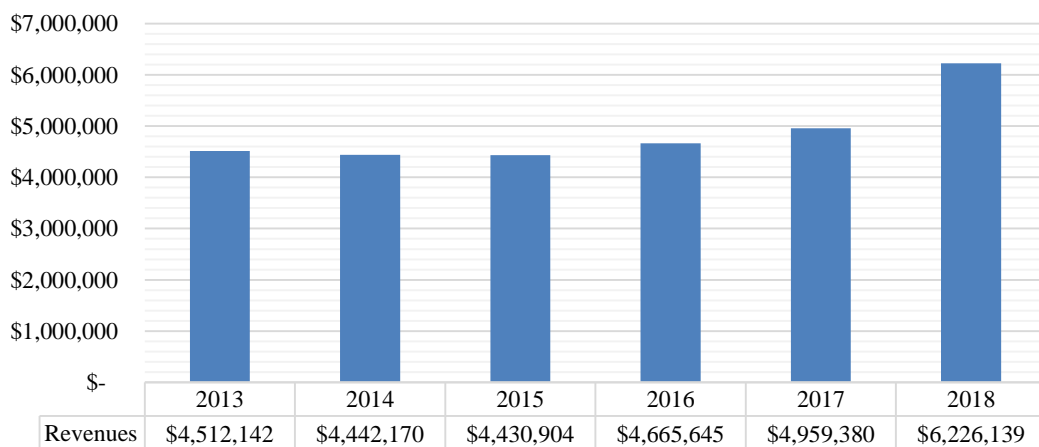
Town of Ashland Tax Effort



Town of Ashland Property Valuation



Town of Ashland Revenues





Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year:	Year:
Property Taxes	3110		\$474,656.09		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$2,480.52		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$124,357.42)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$6,558,476.25		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$6,030.90		
Excavation Tax	3187			
Other Taxes	3189			
prepayment		(\$16,610.78)		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017		
Property Taxes	3110	\$9,127.64			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,999.82	\$31,518.25		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$6,438,666.41	\$508,654.86	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2017			
Property Taxes	\$4,010,689.06	\$469,579.09		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$6,030.90	\$2,480.52		
Interest (Include Lien Conversion)	\$5,999.82	\$31,518.25		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
PREPAYMENT	(\$140,131.74)			
Discounts Allowed				

Abatements Made	Levy for Year of this Report		Prior Levies	
	2017			
Property Taxes	\$9,321.11	\$5,077.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
	2017			
Property Taxes	\$2,548,806.33			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,048.77)			
Other Tax or Charges Credit Balance				
Total Credits		\$6,438,666.71	\$508,654.86	\$0.00
				\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,546,757.56
Total Unredeemed Liens (Account #1110 - All Years)	\$159,096.69



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015-
Unredeemed Liens Balance - Beginning of Year		\$52,995.61	\$36,151.32	\$49,678.14
Liens Executed During Fiscal Year	\$303,249.64			
Interest & Costs Collected (After Lien Execution)	\$6,699.65	\$4,995.91	\$4,924.86	\$714.24
Total Debits	\$309,949.29	\$57,991.52	\$41,076.18	\$50,392.38

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015-
Redemptions	\$130,624.76	\$16,622.26	\$15,876.45	\$5,443.04
Interest & Costs Collected (After Lien Execution) #3190	\$6,699.65	\$4,995.91	\$4,924.86	\$714.24
Abatements of Unredeemed Liens	\$114,088.11	\$323.40		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$58,536.77	\$36,049.95	\$20,274.87	\$44,235.10
Total Credits	\$309,949.29	\$57,991.52	\$41,076.18	\$50,392.38

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$2,546,757.56
Total Unredeemed Liens (Account #1110 -All Years)	\$159,096.69



ASHLAND (19)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

PATRICIA

Preparer's Last Name

TUCKER

Date

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Tucker 2-8-19
Preparer's Signature and Title



Ashland
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
CINDY PERKINS (CNP)

Municipal Officials		
Name	Position	Signature
FRANCES NEWTON	SELECTMAN	
HAROLD LAMOS	SELECTMAN	
LEIGH SHARPS	SELECTMAN	
CASEY BARNEY	SELECTMAN	
KATHLEEN DeWOLFE	SELECTMAN	

Preparer		
Name	Phone	Email
PATRICIA TUCKER	603-968-4432	ptucker@ashland.nh.gov

Preparer's Signature



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	3,679.09	\$223,131	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,952.44	\$76,090,100	
1G	Commercial/Industrial Land	350.12	\$12,317,800	
1H	Total of Taxable Land	5,981.65	\$88,631,031	
1I	Tax Exempt and Non-Taxable Land	543.24	\$6,170,760	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$124,471,320	
2B	Manufactured Housing RSA 674:31		\$3,256,720	
2C	Commercial/Industrial		\$26,357,400	
2D	Discretionary Preservation Easements RSA 79-D			
2E	Taxation of Farm Structures RSA 79-F		\$0	
2F	Total of Taxable Buildings		\$154,085,440	
2G	Tax Exempt and Non-Taxable Buildings		\$25,153,190	
Utilities & Timber			Valuation	
3A	Utilities		\$4,276,440	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$246,992,911	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$707,550	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$246,285,361	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	4	\$60,000
13	Elderly Exemption RSA 72:39-a,b		8	\$340,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA		0	\$0
20	Total Dollar Amount of Exemptions			\$400,000
21A	Net Valuation			\$245,885,361
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$245,885,361
22	Less Utilities			\$4,276,440
23A	Net Valuation without Utilities			\$241,608,921
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$241,608,921



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Utility Value Appraiser

Sansoucy, hydros/DRA

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$239,180
NORTHWOODS RENEWABLES LLC	\$156,300
PSNH DBA EVERSOURCE ENERGY	\$3,333,260
SQUAM RIVER HYDRO LLC	\$547,700
	\$4,276,440



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$250	79	\$19,750
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	7	\$9,800
All Veterans Tax Credit RSA 72:28-b	\$250	0	\$0
		86	\$29,550

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	1
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	3	\$30,000	\$90,000	\$90,000
75-79	0	\$40,000	\$0	\$0
80+	5	\$50,000	\$250,000	\$250,000
	8		\$340,000	\$340,000

Income Limits	
Single	\$20,000
Married	\$30,000

Asset Limits	
Single	\$60,000
Married	\$60,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	253.20	\$89,622
Forest Land	2,289.07	\$97,111
Forest Land with Documented Stewardship	941.08	\$33,025
Unproductive Land	120.60	\$1,813
Wet Land	75.14	\$1,560
	3,679.09	\$223,131

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	2,171.56
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	63
Total Number of Parcels in Current Use	Parcels:	95

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
		0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$32.00	54.20
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
SOUTHERN NH HOUSING AUTHORITY	\$17,248
ASHLAND ELECTRIC	\$43,000
	\$60,248



DRA Revised/Reviewed Appropriations
Ashland

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	05	\$230,846	\$0	\$230,846
4140-4149	Election, Registration, and Vital Statistics	05	\$43,678	\$0	\$43,678
4150-4151	Financial Administration	05	\$116,567	\$0	\$116,567
4152	Revaluation of Property	05	\$55,610	\$0	\$55,610
4153	Legal Expense	05	\$15,000	\$0	\$15,000
4155-4159	Personnel Administration		\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$7,572	\$0	\$7,572
4194	General Government Buildings	05	\$37,802	\$0	\$37,802
4195	Cemeteries	05	\$50	\$0	\$50
4196	Insurance	05	\$135,702	\$0	\$135,702
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
General Government Subtotal			\$642,827	\$0	\$642,827
Public Safety					
4210-4214	Police	05	\$624,916	\$0	\$624,916
4215-4219	Ambulance	05	\$49,486	\$0	\$49,486
4220-4229	Fire	05	\$246,713	\$0	\$246,713
4240-4249	Building Inspection	05	\$22,531	\$0	\$22,531
4290-4298	Emergency Management	05	\$3,000	\$0	\$3,000
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$946,646	\$0	\$946,646
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	05	\$299,842	\$0	\$299,842
4312	Highways and Streets	05	\$294,303	\$0	\$294,303
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	05	\$42,000	\$0	\$42,000
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$636,145	\$0	\$636,145
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

4324	Solid Waste Disposal	05	\$142,540	\$0	\$142,540
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	04	\$30,000	\$0	\$30,000
Sanitation Subtotal			\$172,540	\$0	\$172,540

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0

Health

4411	Administration	05	\$2,354	\$0	\$2,354
4414	Pest Control	05	\$1,200	\$0	\$1,200
4415-4419	Health Agencies, Hospitals, and Other	31,32,33,34,36	\$16,607	\$0	\$16,607
Health Subtotal			\$20,161	\$0	\$20,161

Welfare

4441-4442	Administration and Direct Assistance	05	\$26,710	\$0	\$26,710
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$26,710	\$0	\$26,710

Culture and Recreation

4520-4529	Parks and Recreation	05	\$123,304	\$0	\$123,304
4550-4559	Library	05	\$63,558	\$0	\$63,558
4583	Patriotic Purposes	05	\$11,689	\$0	\$11,689
4589	Other Culture and Recreation	37	\$15,000	\$0	\$15,000
Culture and Recreation Subtotal			\$213,551	\$0	\$213,551

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation	05	\$1,000	\$0	\$1,000
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development	35	\$400	\$0	\$400
Conservation and Development Subtotal			\$1,400	\$0	\$1,400

Debt Service



DRA Revised/Reviewed Appropriations

4711	Long Term Bonds and Notes - Principal	05	\$126,331	\$0	\$126,331
4721	Long Term Bonds and Notes - Interest	05	\$59,032	\$0	\$59,032
4723	Tax Anticipation Notes - Interest	05	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$185,364	\$0	\$185,364

Capital Outlay

4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09,10,11	\$93,580	\$0	\$93,580
4903	Buildings	03,19	\$1,536,500	\$0	\$1,536,500
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$1,630,080	\$0	\$1,630,080

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	06	\$3,125,250	\$0	\$3,125,250
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	08	\$422,401	\$0	\$422,401
4914W	To Proprietary Fund - Water	07	\$178,191	\$0	\$178,191
4915	To Capital Reserve Fund	12,13,14,15,16,17,18,20	\$331,300	\$0	\$331,300
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$4,057,142	\$0	\$4,057,142

Total Voted Appropriations			\$8,532,566	\$0	\$8,532,566
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Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>



New Hampshire
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Financial Report of the Budget

Ashland

For the period ending December 31, 2017

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Patrick Mohan		

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$210,094	\$222,076
4140-4149	Election, Registration, and Vital Statistics	\$37,227	\$39,386
4150-4151	Financial Administration	\$116,036	\$100,254
4152	Revaluation of Property	\$48,110	\$31,703
4153	Legal Expense	\$15,000	\$18,330
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$8,858	\$3,087
4194	General Government Buildings	\$37,402	\$38,688
4195	Cemeteries	\$50	\$0
4196	Insurance	\$137,048	\$120,286
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$500	\$0
General Government Subtotal		\$610,325	\$573,810
Public Safety			
4210-4214	Police	\$582,544	\$545,029
4215-4219	Ambulance	\$48,996	\$48,257
4220-4229	Fire	\$234,518	\$219,008
4240-4249	Building Inspection	\$22,609	\$21,776
4290-4298	Emergency Management	\$3,000	\$380
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$891,667	\$834,450
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$262,873	\$235,829
4312	Highways and Streets	\$282,534	\$292,940
4313	Bridges	\$0	\$0
4316	Street Lighting	\$42,000	\$42,000
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$587,407	\$570,769
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$130,598	\$146,268
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0
Sanitation Subtotal		\$130,598	\$146,268



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$2,354	\$2,258
4414	Pest Control	\$1,200	\$1,000
4415-4419	Health Agencies, Hospitals, and Other	\$30,993	\$30,259
Health Subtotal		\$34,547	\$33,517
Welfare			
4441-4442	Administration and Direct Assistance	\$29,478	\$7,450
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$29,478	\$7,450
Culture and Recreation			
4520-4529	Parks and Recreation	\$104,382	\$86,660
4550-4559	Library	\$61,340	\$61,340
4583	Patriotic Purposes	\$11,689	\$11,214
4589	Other Culture and Recreation	\$5,000	\$5,300
Culture and Recreation Subtotal		\$182,411	\$164,514
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$1,000	\$647
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$1,000	\$647
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$124,331	\$124,331
4721	Long Term Bonds and Notes - Interest	\$63,997	\$63,610
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$188,329	\$187,941



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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$94,917	\$145,190
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$400,000	\$164,980
Capital Outlay Subtotal		\$494,917	\$310,170
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$3,181,053	\$3,546,957
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$322,018	\$462,879
4914W	To Proprietary Fund - Water	\$202,906	\$205,012
4915	To Capital Reserve Fund	\$291,000	\$291,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$1,500	\$1,500
Operating Transfers Out Subtotal		\$3,998,477	\$4,507,348
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$440,824
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$2,952,301
4934	Taxes Assessed for State Education	\$0	\$527,210
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$3,920,335
Total Before Payments to Other Governments		\$7,149,156	\$7,336,884
Plus Payments to Other Governments			\$3,920,335
Plus Commitments to Other Governments from Tax Rate		\$3,920,335	
Less Proprietary/Special Funds		\$3,705,977	\$4,214,848
Total General Fund Expenditures		\$7,363,514	\$7,042,371



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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$5,806,531
3120	Land Use Change Tax - General Fund	\$0	\$738
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$0	\$2,481
3186	Payment in Lieu of Taxes	\$58,340	\$59,293
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$51,000	\$58,493
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$109,340	\$5,927,536
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$1,200	\$1,484
3220	Motor Vehicle Permit Fees	\$345,000	\$353,903
3230	Building Permits	\$8,000	\$8,736
3290	Other Licenses, Permits, and Fees	\$3,700	\$5,009
3311-3319	From Federal Government	\$0	\$222
Licenses, Permits, and Fees Subtotal		\$357,900	\$369,354
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$107,321	\$107,321
3353	Highway Block Grant	\$57,110	\$105,764
3354	Water Pollution Grant	\$14,031	\$13,098
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$33	\$33
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$351,568	\$33,213
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$530,063	\$259,429
Charges for Services			
3401-3406	Income from Departments	\$142,000	\$184,947
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$142,000	\$184,947
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$3,500	\$4,001
3503-3509	Other	\$30,600	\$0
Miscellaneous Revenues Subtotal		\$34,100	\$4,001



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$3,181,053	\$3,092,663
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$322,018	\$735,165
3914W	From Enterprise Funds: Water (Offset)	\$202,906	\$196,894
3915	From Capital Reserve Funds	\$80,000	\$207,292
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$3,785,977	\$4,232,014
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$3,705,977	\$4,024,722
Plus Property Tax Commitment from Tax Rate		\$5,906,328	
Total General Fund Revenues		\$7,159,731	\$6,952,559



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,047,667	\$2,317,246
1030	Investments	\$0	\$0
1080	Tax Receivable	\$466,187	\$458,537
1110	Tax Liens Receivable	\$140,154	\$138,859
1150	Accounts Receivable	\$398	\$401
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$18,700	\$13,002
1400	Other Current Assets	\$2,838	\$43,637
1670	Tax Deeded Property (Subject to Resale)	\$15,561	\$15,561
Current Assets Subtotal		\$2,691,505	\$2,987,243
Current Liabilities			
2020	Warrants and Accounts Payable	\$50,713	\$105,647
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$281	\$408
2075	Due to School Districts	\$1,514,669	\$1,605,992
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$199,532
Current Liabilities Subtotal		\$1,565,663	\$1,911,579
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$43,637
2450	Restricted Fund Balance	\$2,349	\$275
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$13,400	\$61,479
2530	Unassigned Fund Balance	\$1,110,093	\$930,639
Fund Equity Subtotal		\$1,125,842	\$1,036,030



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Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$440,824	\$0	\$2,952,301	\$527,210	\$0	\$5,806,531
Commitment	\$440,824	\$0	\$2,952,301	\$527,210		\$5,906,328
Difference	\$0	\$0	\$0	\$0		(\$99,797)

General Fund Balance Sheet Reconciliation

Total Revenues	\$6,952,559
Total Expenditures	\$7,042,371
Change	(\$89,812)
Ending Fund Equity	\$1,036,030
Beginning Fund Equity	\$1,125,842
Change	(\$89,812)



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
North Ashland (Electric Infrastructure)	\$1,700,000	\$131,211	2.5%	2020	\$472,449	\$0	\$134,532	\$337,917
River St. Improvement (Water and Sewer)	\$944,000	\$47,000	2%-5%	2029	\$800,000	\$0	\$48,000	\$752,000
Water Project (Water Infrastructure)	\$1,600,000	\$64,247	4.501%	2026	\$642,465	\$0	\$64,246	\$578,219
Water System (Water Infrastructure)	\$300,000	\$12,084	4.501%	2027	\$132,913	\$0	\$12,084	\$120,829
	\$4,544,000				\$2,047,827	\$0	\$258,862	\$1,788,965

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Ashland, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Ashland, New Hampshire, as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Ashland, New Hampshire, as of December 31, 2017, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and the Pension and OPEB schedules appearing on pages 50 to 52 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying supplementary information appearing on pages 53 through 54 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures

applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Melanson Heath

June 21, 2018

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Ashland, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town for the fiscal year ended December 31, 2017.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation. The business-type activities include water, sewer, and electric activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental

fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary fund reporting focuses on the determination of operating income, changes in net position (or cost recovery), financial position, and cash flows. The proprietary fund category includes enterprise and internal service funds.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met: (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for water, sewer, and electric operations, which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$16,123,193 (i.e., net position), a change of \$(861,104) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$1,588,690, a change of \$4,874 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$432,924, a change of \$(186,253) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>NET POSITION</u>					
	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>
Current and other assets	\$ 4,143,773	\$ 3,802,247	\$ 2,365,693	\$ 2,392,103	\$ 6,509,466	\$ 6,194,350
Capital assets	<u>9,858,665</u>	<u>9,907,009</u>	<u>7,059,748</u>	<u>7,409,162</u>	<u>16,918,413</u>	<u>17,316,171</u>
Total assets	14,002,438	13,709,256	9,425,441	9,801,265	23,427,879	23,510,521
Deferred outflows	241,126	381,588	69,152	96,620	310,278	478,208
Current liabilities	2,216,773	1,783,283	740,601	538,203	2,957,374	2,321,486
Noncurrent liabilities	<u>3,958,969</u>	<u>3,833,962</u>	<u>612,943</u>	<u>770,819</u>	<u>4,571,912</u>	<u>4,604,781</u>
Total liabilities	6,175,742	5,617,245	1,353,544	1,309,022	7,529,286	6,926,267
Deferred inflows	59,152	50,186	26,526	27,979	85,678	78,165
Net position:						
Net investment in capital assets	9,450,067	9,851,315	6,721,824	6,936,713	16,171,891	16,788,028
Restricted	288,553	272,247	-	-	288,553	272,247
Unrestricted	<u>(1,729,950)</u>	<u>(1,700,149)</u>	<u>1,392,699</u>	<u>1,624,171</u>	<u>(337,251)</u>	<u>(75,978)</u>
Total net position	<u>\$ 8,008,670</u>	<u>\$ 8,423,413</u>	<u>\$ 8,114,523</u>	<u>\$ 8,560,884</u>	<u>\$ 16,123,193</u>	<u>\$ 16,984,297</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$16,123,193, a change of \$(861,104) from the prior year.

The largest portion of net position \$16,171,891 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$288,553 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(337,251), primarily resulting from the Town's unfunded net pension liability.

<u>CHANGES IN NET POSITION</u>						
	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>
Revenues:						
Program revenues:						
Charges for services	\$ 518,836	\$ 518,061	\$ 3,965,314	\$ 3,831,577	\$ 4,484,150	\$ 4,349,638
Operating grants and contributions	271,411	234,790	-	-	271,411	234,790
General revenues:						
Property taxes	1,861,808	2,084,849	-	-	1,861,808	2,084,849
Penalties and interest on taxes	121,005	116,066	-	-	121,005	116,066
Grants and contributions not restricted to specific programs	16,157	36,948	-	-	16,157	36,948
Investment income	17,215	12,126	4,282	4,832	21,497	16,958
Other	42,841	15,137	55,096	73,474	97,937	88,611
Total revenues	2,849,273	3,017,977	4,024,692	3,909,883	6,873,965	6,927,860
Expenses:						
General government	595,809	604,668	-	-	595,809	604,668
Public safety	971,420	966,834	-	-	971,420	966,834
Highways and streets	1,202,667	1,116,270	-	-	1,202,667	1,116,270
Sanitation	147,650	142,071	-	-	147,650	142,071
Health and human services	35,751	2,009	-	-	35,751	2,009
Welfare	7,466	9,016	-	-	7,466	9,016
Culture and recreation	220,676	229,078	-	-	220,676	229,078
Conservation	647	1,000	-	-	647	1,000
Interest on long-term debt	81,930	68,887	-	-	81,930	68,887
Water	-	-	347,691	452,480	347,691	452,480
Sewer	-	-	570,339	496,924	570,339	496,924
Electric	-	-	3,553,023	2,966,622	3,553,023	2,966,622
Total expenses	3,264,016	3,139,833	4,471,053	3,916,026	7,735,069	7,055,859
Change in net position	(414,743)	(121,856)	(446,361)	(6,143)	(861,104)	(127,999)
Net position - beginning of year	8,423,413	8,545,269	8,560,884	8,567,027	16,984,297	17,112,296
Net position - end of year	\$ 8,008,670	\$ 8,423,413	\$ 8,114,523	\$ 8,560,884	\$ 16,123,193	\$ 16,984,297

Governmental activities. Governmental activities for the year resulted in a change in net position of \$(414,743). Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (11,157)
Other governmental funds operations	16,031
Principal debt service in excess of depreciation expense	(438,002)
Change in long-term liabilities	(316,940)
Other	<u>335,325</u>
Total	<u>\$ (414,743)</u>

Business-type activities. Business-type activities for the year resulted in a change in net position of \$(446,361). Key elements of this change are as follows:

Water operations	\$ (150,797)
Sewer operations	164,826
Electric operations	<u>(460,390)</u>
Total	<u>\$ (446,361)</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$1,588,690, a change of \$4,874 in comparison to the prior year. Key elements of this change are as follows:

General fund operating results	\$ (11,157)
Nonmajor funds operating results	<u>16,031</u>
Total	<u>\$ 4,874</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$432,924, while total fund balance was \$1,300,412. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/17</u>	<u>12/31/16</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 432,924	\$ 619,447	\$ (186,523)	13.3%
Total fund balance	\$ 1,300,412	\$ 1,311,569	\$ (11,157)	39.8%

The total fund balance of the general fund changed by \$(11,157) during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$ (250,000)
Revenues in excess of budget	37,035
Expenditures less than budget	86,247
Tax collections as compared to budget	(59,972)
Current year encumbrance spent in subsequent year over prior year encumbrance	48,079
Change in capital reserve funds	85,724
Other	41,730
Total	\$ <u>(11,157)</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/17</u>	<u>12/31/16</u>	<u>Change</u>
Capital reserves	\$ <u>762,097</u>	\$ <u>676,373</u>	\$ <u>85,724</u>
Total	\$ <u>762,097</u>	\$ <u>676,373</u>	\$ <u>85,724</u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$1,392,699, a change of \$(446,361) in comparison to the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to \$16,918,413 (net of accumulated depreciation). This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase or improvements of:	
Governmental	
Fire Truck Rescue Pumper	\$ 30,264
John Deere Motor Grader	\$ 35,000
Plow with Hitch	\$ 22,590
Ford Explorer	\$ 28,008
Enterprise	
Electric	
Ford F250 Truck	\$ 25,096

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$1,788,972, all of which was backed by the full faith and credit of the Town.

Additional information on long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Ashland, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Town Administrator
Town of Ashland
20 Highland Street
P.O. Box 517
Ashland, New Hampshire 03217

TOWN OF ASHLAND, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2017

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 2,400,553	\$ 1,846,573	\$ 4,247,126
Restricted cash	762,097	-	762,097
Investments	204,971	-	204,971
Receivables, net of allowance for uncollectibles:			
Property taxes	477,754	-	477,754
User fees	-	521,960	521,960
Intergovernmental	145,789	-	145,789
Internal balances	13,002	(13,002)	-
Inventory	-	5,218	5,218
Other assets	59,599	4,944	64,543
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	80,008	-	80,008
Capital assets:			
Land and construction in progress	1,462,281	258,468	1,720,749
Other capital assets, net of accumulated depreciation	8,396,384	6,801,280	15,197,664
DEFERRED OUTFLOWS OF RESOURCES			
Related to pensions	241,126	69,152	310,278
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	14,243,564	9,494,593	23,738,157
LIABILITIES			
Current:			
Accounts payable	105,647	581,056	686,703
Accrued payroll	25,627	-	25,627
Accrued liabilities	30,215	7,835	38,050
Due to school district	1,605,992	-	1,605,992
Due to other governments	408	-	408
Tax refunds payable	55,858	-	55,858
Taxes paid in advance	135,041	-	135,041
Other current liabilities	2,386	13,776	16,162
Current portion of long-term liabilities:			
Bonds payable	126,330	137,934	264,264
Other	129,269	-	129,269
Noncurrent:			
Bonds payable, net of current portion	1,324,718	199,990	1,524,708
Net pension liability	1,395,669	412,953	1,808,622
Net OPEB obligation	713,726	-	713,726
Other, net of current portion	524,856	-	524,856
DEFERRED INFLOWS OF RESOURCES			
Related to pensions	59,152	26,526	85,678
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	6,234,894	1,380,070	7,614,964
NET POSITION			
Net investment in capital assets	9,450,067	6,721,824	16,171,891
Restricted for:			
Grants and other statutory restrictions	80,853	-	80,853
Permanent funds:			
Nonexpendable	55,260	-	55,260
Expendable	152,440	-	152,440
Unrestricted	(1,729,950)	1,392,699	(337,251)
TOTAL NET POSITION	\$ 8,008,670	\$ 8,114,523	\$ 16,123,193

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2017

		Program Revenues			Net (Expenses) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business- Type Activities	Total
	<u>Expenses</u>						
Governmental Activities:							
General government	\$ 595,809	\$ 369,743	\$ 108,033	\$ -	\$ (118,033)	\$ -	\$ (118,033)
Public safety	971,420	6,104	-	-	(965,316)	-	(965,316)
Highways and streets	1,202,667	27,864	143,034	-	(1,031,769)	-	(1,031,769)
Sanitation	147,650	-	-	-	(147,650)	-	(147,650)
Health and human services	35,751	7,529	-	-	(28,222)	-	(28,222)
Welfare	7,466	-	-	-	(7,466)	-	(7,466)
Culture and recreation	220,676	107,596	20,344	-	(92,736)	-	(92,736)
Conservation	647	-	-	-	(647)	-	(647)
Interest expense	81,930	-	-	-	(81,930)	-	(81,930)
Total Governmental Activities	3,264,016	518,836	271,411	-	(2,473,769)	-	(2,473,769)
Business-Type Activities:							
Water	347,691	192,408	-	-	-	(155,283)	(155,283)
Sewer	570,339	727,441	-	-	-	157,102	157,102
Electric	3,553,023	3,045,465	-	-	-	(507,558)	(507,558)
Total Business-Type Activities	4,471,053	3,965,314	-	-	-	(505,739)	(505,739)
Total	\$ 7,735,069	\$ 4,484,150	\$ 271,411	\$ -	(2,473,769)	(505,739)	(2,979,508)
General Revenues:							
					1,861,808	-	1,861,808
Property taxes					121,005	-	121,005
Penalties, interest and other taxes							
Grants and contributions not restricted					16,157	-	16,157
to specific programs					17,215	4,282	21,497
Investment income					42,841	55,096	97,937
Miscellaneous							
Total general revenues					2,059,026	59,378	2,118,404
Change in Net Position					(414,743)	(446,361)	(861,104)
Net Position:							
Beginning of year					8,423,413	8,560,884	16,984,297
End of year					\$ 8,008,670	\$ 8,114,523	\$ 16,123,193

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2017

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 2,317,246	\$ 83,307	\$ 2,400,553
Restricted cash	762,097	-	762,097
Investments	-	204,971	204,971
Receivables:			
Property taxes	622,829	-	622,829
Due from other funds	13,002	-	13,002
Other assets	44,038	-	44,038
TOTAL ASSETS	\$ 3,759,212	\$ 288,278	\$ 4,047,490
LIABILITIES			
Accounts payable	\$ 105,647	\$ -	\$ 105,647
Accrued payroll	25,627	-	25,627
Due to school district	1,605,992	-	1,605,992
Due to other governments	408	-	408
Tax refunds payable	55,858	-	55,858
Taxes paid in advance	135,041	-	135,041
Other liabilities	2,386	-	2,386
TOTAL LIABILITIES	1,930,959	-	1,930,959
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenues	527,841	-	527,841
FUND BALANCES			
Nonspendable	43,912	54,985	98,897
Restricted	-	233,293	233,293
Committed	762,097	-	762,097
Assigned	61,479	-	61,479
Unassigned	432,924	-	432,924
TOTAL FUND BALANCES	1,300,412	288,278	1,588,690
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 3,759,212	\$ 288,278	\$ 4,047,490

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION
DECEMBER 31, 2017

Total governmental fund balances	\$ 1,588,690
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	9,858,665
• Long-term receivable not reported in governmental funds.	145,789
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	462,774
• Long-term liabilities, including bonds payable, net pension liability, net OPEB liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(4,214,568)
• Other	<u>167,320</u>
Net position of governmental activities	<u><u>\$ 8,008,670</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 1,879,804	\$ -	\$ 1,879,804
Penalties, interest and other taxes	121,005	-	121,005
Charges for services	148,534	1,170	149,704
Intergovernmental	259,651	-	259,651
Licenses and permits	369,132	-	369,132
Investment income	6,017	11,198	17,215
Contributions	-	36,246	36,246
Miscellaneous	36,770	8	36,778
Total Revenues	2,820,913	48,622	2,869,535
Expenditures:			
Current:			
General government	574,157	-	574,157
Public safety	1,267,969	-	1,267,969
Highways and streets	570,124	-	570,124
Sanitation	146,521	-	146,521
Health and human services	35,751	-	35,751
Welfare	7,466	-	7,466
Culture and recreation	163,445	32,591	196,036
Conservation	647	-	647
Debt service	282,924	-	282,924
Capital outlay	215,544	-	215,544
Total Expenditures	3,264,548	32,591	3,297,139
Excess (deficiency) of revenues over expenditures	(443,635)	16,031	(427,604)
Other Financing Sources (Uses):			
Issuance of capital lease	432,478	-	432,478
Total Other Financing Sources (Uses)	432,478	-	432,478
Change in fund balance	(11,157)	16,031	4,874
Fund Balance, at Beginning of Year	1,311,569	272,247	1,583,816
Fund Balance, at End of Year	\$ 1,300,412	\$ 288,278	\$ 1,588,690

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2017

Net changes in fund balances - total governmental funds	\$ 4,874														
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table> <tr> <td>Capital outlay</td><td style="text-align: right;">520,257</td></tr> <tr> <td>Loss on disposal of assets</td><td style="text-align: right;">(6,269)</td></tr> <tr> <td>Depreciation</td><td style="text-align: right;">(562,332)</td></tr> </table> The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table> <tr> <td>Repayments of debt</td><td style="text-align: right;">124,330</td></tr> <tr> <td>Change in net pension liability</td><td style="text-align: right;">100,443</td></tr> <tr> <td>Change in net OPEB liability</td><td style="text-align: right;">(79,247)</td></tr> <tr> <td>Other</td><td style="text-align: right;">(338,136)</td></tr> </table> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate) differ between the two statements. This amount represents the net change in deferred revenue. <div style="text-align: right;">(33,557)</div> Other differences. <div style="text-align: right;"><u>(145,106)</u></div> 	Capital outlay	520,257	Loss on disposal of assets	(6,269)	Depreciation	(562,332)	Repayments of debt	124,330	Change in net pension liability	100,443	Change in net OPEB liability	(79,247)	Other	(338,136)	
Capital outlay	520,257														
Loss on disposal of assets	(6,269)														
Depreciation	(562,332)														
Repayments of debt	124,330														
Change in net pension liability	100,443														
Change in net OPEB liability	(79,247)														
Other	(338,136)														
Change in net position of governmental activities	\$ <u>(414,743)</u>														

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -
BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2017

	<u>Budgeted Amounts</u>			Variance with Final Budget
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts</u>	<u>Positive (Negative)</u>
Revenues and Other Sources:				
Property taxes	\$ 1,939,776	\$ 1,939,776	\$ 1,939,776	\$ -
Penalties, interest and other taxes	109,340	109,340	121,005	11,665
Charges for services	142,000	142,000	148,534	6,534
Intergovernmental	210,064	210,064	210,997	933
Licenses and permits	357,900	357,900	369,132	11,232
Investment income	3,500	3,500	4,001	501
Miscellaneous	30,600	30,600	36,770	6,170
Use of fund balance	250,000	250,000	250,000	-
Total Revenues and Other Sources	3,043,180	3,043,180	3,080,215	37,035
Expenditures and Other Uses:				
General government	611,253	611,253	573,877	37,376
Public safety	880,246	880,246	836,254	43,992
Highways and streets	597,901	597,901	621,748	(23,847)
Sanitation	130,598	130,598	143,068	(12,470)
Health and human services	36,047	36,047	35,751	296
Welfare	29,478	29,478	7,450	22,028
Culture and recreation	182,411	182,411	164,214	18,197
Conservation	1,000	1,000	647	353
Debt service	283,246	283,246	282,924	322
Transfers out	291,000	291,000	291,000	-
Total Expenditures and Other Uses	3,043,180	3,043,180	2,956,933	86,247
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 123,282	\$ 123,282

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2017

	Business-Type Activities Enterprise Funds			
	Water Fund	Sewer Fund	Electric Fund	Total
ASSETS				
Current:				
Cash and short-term investments	\$ 96,968	\$ 1,469,920	\$ 279,685	\$ 1,846,573
User fees, net of allowance for uncollectibles	14,013	74,000	433,947	521,960
Inventory	-	-	5,218	5,218
Other assets	-	4,944	-	4,944
Total current assets	110,981	1,548,864	718,850	2,378,695
Noncurrent:				
Capital assets:				
Land and construction in progress	4,011	13,229	241,228	258,468
Other capital assets, net of accumulated depreciation	3,040,536	1,693,530	2,067,214	6,801,280
Total noncurrent assets	3,044,547	1,706,759	2,308,442	7,059,748
DEFERRED OUTFLOWS OF RESOURCES				
Related to pensions	-	-	69,152	69,152
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	3,155,528	3,255,623	3,096,444	9,507,595
LIABILITIES				
Current:				
Accounts payable	6,783	29,033	545,240	581,056
Accrued liabilities	-	-	7,835	7,835
Due to other governments	8,963	3,504	535	13,002
Other current liabilities	-	-	13,776	13,776
Bonds payable	-	-	137,934	137,934
Total current liabilities	15,746	32,537	705,320	753,603
Noncurrent:				
Bonds payable, net of current portion	-	-	199,990	199,990
Net pension liability	-	-	412,953	412,953
Total noncurrent liabilities	-	-	612,943	612,943
DEFERRED INFLOWS OF RESOURCES				
Related to pensions	-	-	26,526	26,526
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	15,746	32,537	1,344,789	1,393,072
NET POSITION				
Net investment in capital assets	3,044,547	1,706,759	1,970,518	6,721,824
Unrestricted	95,235	1,516,327	(218,863)	1,392,699
TOTAL NET POSITION	<u>\$ 3,139,782</u>	<u>\$ 3,223,086</u>	<u>\$ 1,751,655</u>	<u>\$ 8,114,523</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF ASHLAND, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2017

	Business-Type Activities Enterprise Funds			
	Water Fund	Sewer Fund	Electric Fund	Total
Operating Revenues:				
Charges for services	\$ 192,408	\$ 206,467	\$ 3,045,465	\$ 3,444,340
Septage fees	-	520,974	-	520,974
Other	4,051	4,351	46,694	55,096
Total Operating Revenues	196,459	731,792	3,092,159	4,020,410
Operating Expenses:				
Operating expenses	205,012	462,879	3,408,148	4,076,039
Depreciation	142,679	107,460	134,593	384,732
Total Operating Expenses	347,691	570,339	3,542,741	4,460,771
Operating Income (Loss)	(151,232)	161,453	(450,582)	(440,361)
Nonoperating Revenues (Expenses):				
Investment income	435	3,373	474	4,282
Interest expense	-	-	(10,282)	(10,282)
Total Nonoperating Revenues (Expenses), Net	435	3,373	(9,808)	(6,000)
Income (Loss) Before Transfers	(150,797)	164,826	(460,390)	(446,361)
Change in Net Position	(150,797)	164,826	(460,390)	(446,361)
Net Position at Beginning of Year	3,290,579	3,058,260	2,212,045	8,560,884
Net Position at End of Year	\$ 3,139,782	\$ 3,223,086	\$ 1,751,655	\$ 8,114,523

The accompanying notes are an integral part of these financial statements.

Outside Agencies

Ashland Historical Society

Submitted by David Ruell, President

2018 was the year Ashland celebrated the 150th Anniversary of its incorporation as a Town. The Ashland Historical Society played a significant role in the celebration and continued its other work of preserving and promoting Ashland history through its museums, exhibits and programs.

The Society supported the 150th Anniversary Committee in its efforts, by allowing the Committee to establish a bank account under our auspices which enabled the Committee to collect private donations under our tax-exempt status and carry them over from year to year. The Society also supported the celebration financially by buying commemorative items, two utility pole banners and an ad in the commemorative book. Society members repainted the bandstand. We advertised non-Committee portions of the celebration, through posters and press releases. Museum hours were extended during the celebration. The Pauline E. Glidden Toy Museum hosted the Ashland Garden Club's "Toys in Bloom" flower show. Several Garden Club members chose a toy from the collection and did a flower arrangement to complement it. The flower show was well attended, drawing in people who had never visited the Toy Museum. The Society sponsored two historic walks on Highland, School, Main and Pleasant Streets and Hill Avenue, but the weather did not cooperate. The first walk was rained out and the second suffered from excessive heat. More popular was an exhibit in St. Agnes Parish Hall of over 250 enlarged and laminated historic photographs of Ashland, that attracted many visitors during the celebration week.

The Whipple House Museum saw some repairs. The most significant was the replacement of the chimney that has been leaking for years, damaging the ceiling and wall in the Platt bedroom. In 2016, we were awarded a N.H. State Moose Plate grant for its replacement. The original contractor bowed out of the project, but we were fortunate to hire a new contractor, who did a fine job in August of building a new chimney of restoration brick based on the oldest known photograph of the building, the leaks appear to have stopped. The shutters were painted, repaired, and reinstalled. A decaying tree between the Whipple House and the Whitten House was removed. The gas water heater for the apartment started leaking and was replaced by a new electric water heater, which required a new electric line. Two new exhibits were put up this year. One in the middle room was on the circa 1899 signature quilt made by the Earnest Workers of St. Mark's Church, which was the focus of another exhibit last year. This year's exhibit highlighted the Ashland residents who signed the quilt, an exhibit in the kitchen on the Ashland High School was designed in part to interest alumni attending the 150th Anniversary. In November, the Selectmen proposed a new lease for the Whipple House Museum which the Society Board was considering as this was written.

The Glidden Toy Museum was not open to visitors last year but reopened this summer. Physical improvements included railings on the two stairways, and a new water shutoff.

The Whitten House restoration project received a 2018 Preservation Achievement award

from the NH Preservation Alliance, the statewide historic preservation organization. The building's only exterior door was sealed and waxed.

The Railroad Station Museum hosted two Society programs, nine fall foliage trains and the 150th Anniversary's train ride to the costume ball in Plymouth, as well as the usual summertime museum visitors. The recently donated railroad telephone box was erected on an appropriate concrete post, once located in the Nashua railroad yard. As 2019 is the 150th anniversary of the construction of the Ashland passenger station circa 1869, planning has begun for an appropriate celebration next year.

Our collection and archives continue to grow, A file cabinet was donated to help house our expanding local newspaper items collection, now complete through 1949 for all regional papers, and for the Ashland and Plymouth papers to the present, save for one year.

The Society's outside exhibits are enlarged copies of historic photographs. Four exhibits at the Utility Office featured the Methodist Church, the Town Library, the restoration of the Railroad Station, and the Ashland Knitting Company complex. Our Christmas Night exhibit was on the railroad in Ashland.

The Society sponsored or co-sponsored five free public programs. Two were N.H. Humanities programs, Pamela Weeks on New England quilts, which complimented the Whipple House exhibit, and a joint program with the Friends of the Ashland Library, a living history performance by Gwendolyn Quezaire-Presutti as Oney Judge, George Washington's runaway slave. Brad Wolfe lectured on New Hampshire soldiers in the Battle of Gettysburg. Two authors spoke on the subjects of their books, which included some Ashland history, Louise Samaha McCormack on the Draper & Maynard Company, and Michelle Arnosky Sherburne on slavery and the Underground Railroad in New Hampshire.

The Society was able to fund its various efforts through membership dues, business sponsorships, donations, the Moose Plate Grant, rent of the Whipple House apartment, a donation from the local tourist railroad, and program grants from NH Humanities. We appreciate all who helped us by their gift of money, time and labor during 2018.

Pemi-Baker Solid Waste District

PEMI-BAKER SOLID WASTE DISTRICT

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 237 households participated in the program. It was estimated that over 8,200 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$23,344.00. The District was awarded a grant from the State of NH for \$5,587 and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$12,757 (a cost of \$0.46 per resident).

In 2018, the District will once again hold collections in Littleton (Sunday, August 19th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 27,628 linear feet of fluorescent tubes was collected, as well as 3,247 compact fluorescent bulbs, and 1,644 units of ballasts and batteries. The total cost for this effort was \$4,161.31 covered by district dues.

When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc.) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@gmail.com.

Respectively Submitted,

Nicholas Altonaga, Secretary

Lakes Region Planning Commission



The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30-member municipalities, within one of the 9 regional planning areas established by state legislation. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.

With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and guidance and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change planning regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order issued by the Governor, we welcomed Plymouth as our newest municipal member.

Ashland's Representatives to the LRPC

Commissioners:

Mardean Badger, David Toth

Transportation Technical Advisory Committee:

David Toth, Craig Moore (*Alternate*)

Highlights of the LRPC's activities over the past year are listed below.

LOCAL SERVICES — ASHLAND

- ◆ Provided economic development planning assistance to Ashland Economic Development Committee.
- ◆ Attended meetings of the Ashland Source Water Protection Committee, drafted a wellhead protection ordinance based on NHDES model with input from Committee Chair, and prepared a presentation to give to the Ashland Planning Board. Ashland adopted a new Groundwater Protection Ordinance in March 2018.
- ◆ Created maps showing the Ashland aquifer is approximately 23% of the town.
- ◆ Met with Town officials regarding Packard Mill brownfield environmental assessments.
- ◆ Assisted the Water & Sewer Department in administering a Norther Border Regional Commission grant to improve septic receiving station.
- ◆ Completed the RSMS (Road Surface Management System) project on all paved roads in town.
- ◆ Completed Statewide Asset Data Exchange System (SADES) Culvert Inventory project and created maps showing culverts by category type and numbered culvert locations based on GPS coordinates.

- ◆ Provided zoning maps upon request regarding a proposed zoning amendment for town meeting.
- ◆ Discussed bridge project concern with Ashland and NHDOT.
- ◆ Completed and printed Ashland Quantitative Assessments of Bicycling Suitability maps for town use.
- ◆ Facilitated the bulk purchase and distribution of the NH Planning and Land Use Regulation books to the town at a substantial discount.

REGIONAL SERVICES — 2018 HIGHLIGHTS

- ◆ **Regional Purchasing Initiatives** | Saved participating towns and school districts a total of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of aggregate purchasing. While each town signs their own contracts directly with the chosen supplier, the more that participate, the greater the potential savings. We continue to research potential shared services and future cooperative buying opportunities, based on member input, on items such as Catch Basin Cleaning, School Bus Transportation, and Cell Phone Service.
- ◆ **Economic Development** | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.
Brownfields—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.
Northern Border Regional Commission (NBRC)—Provided grant administration for NBRC grant projects in three communities.
- ◆ **Developments of Regional Impact** | Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and provided updated LRPC guidelines to members through their Commissioners.
- ◆ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people, and a legislative night. Meetings featured guest speakers covering a variety of topics: Economic Development: From Brownfields to Whitewater Parks; Route 16 Corridor Study Panel; Understanding the Developments of Regional Impact Process; and Becoming Age-Friendly Communities. Co-hosted a legislative reception with Lakes Region Community College for Commissioners and Legislators to discuss legislative priorities. Recognized 9 individuals from 7 municipalities with awards across 3 categories at our Annual Meeting for outstanding service to their communities. Continued to expand LRPC website content.
- ◆ **Solid Waste** | **Provided** technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and

applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.

- ◆ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

TAC (Transportation Technical Advisory Committee)—coordinated and conducted monthly meetings of the Commission’s technical advisory committee on Transportation to enhance local involvement in regional transportation planning and project development.

Scenic Byways Advisory Committee—Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

Public Transportation—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

RSMS/SADES—Assisted communities with Road Safety Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

Road Safety Audits—coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

TIP (Transportation Improvement Program) & **TYP** (Ten Year Plan)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

Traffic Counts—conducted over 200 annual traffic counts around the region.

- ◆ **Watershed Management** |

Pemi Watershed—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; and maintained their website. PRLAC is a state-chartered advisory committee under NH RSA 483, the Rivers Management & Protection Program (RMPP).

Lake Waukewan and Lake Winona Watershed—Completed Restoration Plan review and created hazardous spill/flow map.

Squam Lakes Watershed and Winnisquam Watershed—Provided contractual services to Squam Lakes Association for facilitation, analysis, and recommendations for Phase I of the Squam Lakes Watershed Plan and to NH Department of Environmental Services for the Winnisquam Watershed Plan Phase I.

2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION

By the Numbers...

- ◆ One regional planning commission ◆ One summer ◆ One day of downpours ..1
- ◆ Number of dates2
- ◆ Locations8
- ◆ Participating communities25
- ◆ Years of collections.....32
- ◆ Tons of hazardous substances properly disposed35
- ◆ Percentage of NH’s surface water contained within the Lakes Region.....40

◆ Number of volunteers (80+)	80
◆ Estimated number of vehicles	1,600
◆ Estimated number of households	1,700
Protecting the Lakes Region of New Hampshire	Priceless

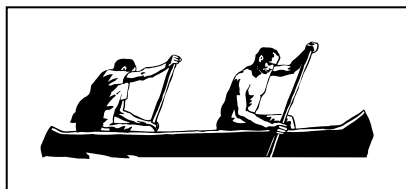
The LRPC thanks the people of the Town of Ashland for their recognition and support of regional planning.

Respectfully submitted,

Jeffrey Hayes, Executive Director

Lakes Region Planning Commission
 103 Main Street, Suite 3
 Meredith, NH 03253
 (603) 279-8171
www.LakesRPC.org

Pemigewasset River Local Advisory Committee



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2018 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) has been designated as *the* group of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is not staffed to visit most permit application sites, and they have asked PRLAC to perform this task for them. Site visits by PRLAC are conducted with the property owner or an agent. We often recommend some changes, but we have no authority to deny approval. In calendar year 2018, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river. Class B waters have high aesthetic value and are acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process. PRLAC representatives had the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC will continue to provide testimony for the NH Supreme Court as it formulates a response to Northern Pass' request for reconsideration of SEC's decision.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on additional tasks. We were able to start taking up some of the items described in the "Pemigewasset River Corridor Management Plan" (<http://lakesrpc.org/PRLAC/files/PemiCorrMgmtPlan2013.final.pdf>). Specifically, those "Water Quality" action items of Appendix N were reviewed, and there were discussions on how to proceed with several of the activities that were identified in this section of the plan.

In 2018, PRLAC completed its 17th year of biweekly water testing on the Pemi and three of its tributaries. Water quality testing is in concert with NHDES' Volunteer River Assessment Program (VRAP). Testing takes place at 9 stations from Bristol to Thornton and runs from April into September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river. The results of our testing are analyzed and posted on NHDES website (<https://www.des.nh.gov/organization/divisions/water/wmb/vrap/pemigewasset/index.htm>). The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. The analytical results of the quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Historically, the pH levels show a tendency to be slightly acidic and below NHDES limits for water quality standards. Although the pH levels in 2018 were not any different from previous years, all other indicators were fine and consistent with the Pemi's historical profile, and the river remains in great shape.

Focus in 2019: As mentioned earlier, PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Four years ago, the focus was stormwater runoff and its implications, and we shall continue to focus on this with every permit application we review. Stormwater runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. We have also started the process of prioritizing additional work for the 2019 calendar year. This will likely include a return to expending resources on Northern Pass, because once the Supreme Court issues its findings, the whole permit application may need to be reconsidered by the revised makeup of the SEC. We will need to be there with factual, scientific-based testimony to counter the misstatements of fact that the Northern Pass proponents have historically tried to spin.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth's Pease Public Library. All are encouraged to attend, and you can find out more information from the following website: <http://www.lakesrpc.org/prlac/prlacindex.asp>.

William Bolton, Chair
PRLAC

Grafton County UNH Cooperative Extension



The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Heather Bryant conducted 57 farm visits and is working on two on-farm research/demonstration projects in cooperation with the Grafton County Farm.
- Mary Choate taught 7 ServSafe® classes to 70 restaurant staff, 5 S.A.F.E. classes to 128 school and food pantry/community meals staff and created and taught 4 home food safety classes.
- Lisa Ford brought nutrition education and food security lessons to more than 350 participants throughout Grafton County.
- Jim Frohn conducted 43 woodlot visits covering 6400 acres and referred 26 landowners to consulting foresters. He led or assisted with 24 workshops, events, and meetings.
- With help from Lisa Knapton and predecessor Janene Robie, over 25 Grafton County Master Gardeners continued to educate community members with science-based gardening guidance.
- Under the guidance of Donna Lee, 88 screened 4-H leaders worked with 235 youth (ages 5 to 18) on projects which enhanced their personal development and increased their life-skills.
- Michal Lunak completed work on a Tillotson Charitable Foundation grant to examine the feasibility for farmers to raise dairy beef using shelled corn as a main feed instead of forages.
- Geoffrey Sewake led a pilot program called Downtowns & Trails, which uses trails as an asset for community and economic development.

Respectfully submitted: Heather Bryant, County Office Administrator

NH Executive Council

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten-Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 603-787-2539)

Lin-Wood Area Senior Services
(Lincoln 603-745-4705)

Littleton Area Senior Center
(Littleton 603-444-6050)

Mascoma Area Senior Center
(Canaan 603-523-4333)

Newfound Area Senior Services
(Bristol 603-744-8395)

Orford Area Senior Services
(Orford 603-353-9107)

Plymouth Regional Senior Center
(Plymouth 603-536-1204)

Upper Valley Senior Center
(Lebanon 603-448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877-711-7787)

ServiceLink of Grafton County
(toll-free 866-634-9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2018–19 Board of Directors

Larry Kelly, *President*

Bob Muh, *Vice President*

Flora Meyer, *Treasurer*

Martha Richards, *Secretary*

Ralph Akins

Patricia Brady

Neil Castaldo

Ellen Flaherty

Carol Govoni

Craig Labore

Steve Marion

J. Pete Moseley

Rick Peck

Frank Thibodeau

Ellen Thompson

Kathleen Vasconcelos,
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2018

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2017-18, 90 older residents of Ashland were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 18 were served through ServiceLink:

- Older adults from Ashland enjoyed 1,333 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,958 hot, nourishing meals delivered to their homes by caring volunteers.
- Ashland residents were transported to health care providers or other community resources on 291 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 54 visits with a trained outreach worker and 177 contacts with ServiceLink.
- Ashland's citizens also volunteered to put their talents and skills to work for a better community through 556 hours of volunteer service.

The cost to provide Council services for Ashland residents in 2017-18 was \$60,552.34.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Ashland's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council would very much appreciate Ashland's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766
phone: 603-448-4897 • fax: 603-448-3906 • www.gcsc.org

Community for Alcohol and Drug free Youth (CADY)

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Ashland for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Parent Advisory Council (PAC). We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. Parents are the first line of defense and we are proud to work with this new network to reach parents of younger children—we are now getting vital information and resources to parents of children as young as toddlers. We also continue to promote the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents are safely disposing of unwanted or expired prescriptions. By using the drop box, we can prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let’s: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record

Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook and Youtube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide includes ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children's lives; and hosting of community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, Ashland, for your ongoing support of prevention and active participation!

Sincerely,

Deb Naro
Executive Director

Pemi-Baker Community Health



2018 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- ⌘ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ **Palliative Care** (nursing, therapy, social work, and LNAs) – in the home setting
- ⌘ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- ☞ Drop In Bereavement Group
- ☞ Mindfulness & Meditation for Grief & Loss
- ☞ Joint Mobility Classes
- ☞ Tai Ji Quan and Moving for Better Balance
- ☞ Women's Day of Wellness
- ☞ Gym and Aquatics Memberships
- ☞ American Red Cross CPR/First Aid/Lifeguarding
- ☞ Foot Clinics
- ☞ Blood Pressure Clinics
- ☞ Children's Swim Lessons
- ☞ Nutrition Classes
- ☞ Health Presentations
- ☞ Aquatics Fitness Classes
- ☞ Programs available in local towns

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director

Northeast Resource Recovery Association



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road,
Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-
223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 38-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,000 tons in fiscal year 2017-2018!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736.4401 Fax: 603.736.4402
Email: info@nrra.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Ashland, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2018	Environmental Impact!
		Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	17,280 lbs.	Conserved enough energy to power 2.2 houses for one year!
Paper	78.6 tons	Saved 1,337 trees!
Plastics	10,876 lbs.	Conserved 8,157 gallons of gasoline!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **289 tons** of carbon dioxide emissions. This is the equivalent of removing **61 passenger cars** from the road for an entire year!

2019 Town Warrant and Budget

2019 Deliberative Session Minutes

TOWN OF ASHLAND, NEW HAMPSHIRE MINUTES OF DELIBERATIVE SESSION FEBRUARY 2, 2019

In accordance with the legally posted warrant, Moderator Bobbi Hoerter, called the session to order at 10:00 AM on February 2, 2019. Officials at the head table were: Board of Selectmen Frances Newton, Harold Lamos, Leigh Sharps, Casey Barney, Kathleen DeWolfe; Town Administrator Charles Smith; Legal counsel Mark Puffer; Assistant Moderator Sandra Coleman; Moderator Bobbi Hoerter; Town Clerk Patricia Tucker; Budget Committee Jeanette Stewart, Eli Badger, David Ruell, Sherrie Downing.

The Pledge of Allegiance was led by Moderator Hoerter.

ARTICLE 1 – was read by Moderator Hoerter – slate of officers to be considered on March 12, 2019

Board of Selectmen: 3-year term – 1 position – Ellison “Eli” Badger

Budget Committee: 3-year term – 1 position - Kathy Beard, David Ruell

Trustee of the Trust Funds: 3-year term – 1 position – Walter Durack, Mark Ober Sr.

Library Trustee: 3-year term – 1 position – Alice Staples

Electric Commissioner: 3-year term – 1 position – Glenn Dion

Water and Sewer Commissioner: 3-year term – 1 position – Alan Cilley

Cemetery Trustee: 3-year term – 1 position – Bobbi Hoerter

ARTICLE 2. No tax impact in 2019

[Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.]

To see if the Town will vote to raise and appropriate the sum of \$1,799,420 for the purpose of a road and utility reconstruction project on Thompson Street, High Street, and Smith Hill Road, and to authorize the issuance of not more than \$1,799,420 of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

3/5 ballot vote required.

Recommended by the Board of Selectmen vote 5-0

Not recommended by the Budget Committee vote 3-3

Moderator Hoerter read this article - discussion ensued –

Amendment #1 by Jeanette Stewart, seconded by Sandra Coleman to insert after “NO tax impact in 2019” the words “2020 estimated tax impact .34” – discussion – the amendment motion and second were withdrawn

Amendment #2 by Jeanette Stewart, seconded by Sandra Coleman to insert after “No tax impact in 2019” the words “Beginning 2020 there will be a tax impact for the duration of the loan” – discussion – vote on the amendment called and declared by Moderator Hoerter to have passed by hand vote.

Amendment #3 by Jane Sawyer seconded to remove the words “and utility” - discussion – the amendment motion and second were withdrawn.

Amendment #4 y Jane Sawyer, seconded, to remove the word “utility” and replace with “water and sewer” – discussion – vote on the amendment was declared by Moderator Hoerter to have passed by hand vote.

Following discussion, the Moderator declared that the article would appear on the ballot as amended.

ARTICLE 3. No tax impact

To see if the municipality will vote to raise and appropriate up to \$500,000 (gross budget) for the construction and equipping of a new Septage Receiving Station and to authorize the issuance of not more than \$500,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Water and Sewer Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5 ballot vote required.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 5-0

Article 3 was read – presentation by Water and Sewer Commission Chairman David Toth – discussion

Amendment #1 by Patricia Tucker, seconded by Leigh Sharps to have the article read “authorize the Ashland Board of Selectmen” to issue. – discussion – amendment motion and second withdrawn

Amendment #2 by Patricia Tucker, seconded by Leigh Sharps to have the article read “authorize the Ashland Board of Selectmen and the Water and Sewer Commissioners to issue...”

Vote on the amendment was declared by Moderator Hoerter to have passed by hand vote.

Moderator Hoerter declared that the article would appear on the ballot as amended.

ARTICLE 4. No tax impact

To see if the municipality will vote to raise and appropriate the sum of \$75,000 (gross budget) to evaluate the long-term viability of the Waste Water Treatment Plant and to authorize the issuance of not more than \$75,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Water and Sewer Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5 ballot vote required.

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 5-0

Article 4 was read – discussion

Amendment #1 by Jeanette Stewart, seconded by Sandra Coleman to eliminate Article 4 from the warrant because it was not disclosed at the Budget Committee’s public hearing [1/10/19] RSA 32:5-1 –discussion ensued.

Vote on the amendment was declared by Moderator Hoerter to have passed by hand vote.

Moderator Hoerter declared that Article 4 as written will be eliminated from the warrant.

ARTICLE 5. Estimated tax impact is \$11.31

Shall the Town of Ashland raise and appropriate as the Town General Government operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$2,832,844. Should this article be defeated, the operating budget shall be \$2,779,788 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote 6-0

Article 5 was read by Moderator Hoerter – discussion

Amendment #1 by Sherrie Downing, seconded by Sandra Coleman to have the article read “totaling \$2,779,788 [replacing \$2,832,844].

Explanation that this would match the default budget – discussion - following discussion vote on the amendment was declared by Moderator Hoerter to have failed by hand vote.

Motion by Charles Bozzello, seconded by R. Hartley to add after \$2,832,844 “ an approximate 1.9% increase on the current year budget” discussion – vote on amendment was declared passed by hand vote.

Moderator Hoerter declared that the article would appear on the ballot as amended.

ARTICLE 6. No tax impact

Shall the Town of Ashland raise and appropriate as the Ashland Electric Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$3,254,040. Should this article be defeated, the operating budget shall be \$3,204,185 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote 6-0

Article 6 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 7. No tax impact

Shall the Town of Ashland raise and appropriate as the Ashland Water Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$239,189. Should this article be defeated, the operating budget shall be \$271,665 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote 5-1

Article 7 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 8. No tax impact

Shall the Town of Ashland raise and appropriate as the Ashland Sewer Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$480,935. Should this article be defeated, the operating budget shall be \$456,366 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote 5-1

Article 8 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 9. Estimated tax impact is \$0.44

To see if the town will vote to raise and appropriate the sum of One Hundred Seven Thousand Seven Hundred Eight Nine dollars (\$107,789) for the second-year payment of the four-year lease purchase agreement for the Fire Department fire engine as authorized by vote on March 14, 2017.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 6-0

Article 9 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 10. Estimated tax impact \$0.11

To see if the town will vote to raise and appropriate the sum of Twenty-Seven Thousand One Hundred Forty-Two dollars (\$27,142) for the second payment of the five-year lease purchase for the Public Works loader.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 6-0

Article 10 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 11. Estimated tax impact \$0.02

To see if the town will vote to raise and appropriate the sum of Five Thousand Three Hundred Ninety-One dollars (\$5,391) for the final payment of the four-year lease purchase of the Transfer Station mini loader as authorized by vote on March 10, 2015.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 6-0

Article 11 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 12. Estimated tax impact is \$0.41

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added into the Road Improvements Capital Reserve Fund established in 2012 for the purpose of repairing roads.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 5-1

Article 12 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 13. No tax impact

To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand Three Hundred (\$39,300) to be added into the Property Tax Map Capital Reserve Fund. This sum to come from the fund balance and no amount to be raised from taxation.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 4-1

Article 13 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 14. Estimated tax impact is \$0.10

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars

(\$25,000) to be added into the Fire Department Capital Reserve Fund established in 2013 for the purpose of repairing or purchasing fire department vehicles.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 6-0

Article 14 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 15. Estimated tax impact is \$0.10

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added into the Department of Public Works Capital Reserve Fund established in 2016 for the purpose of vehicle or equipment purchase, replacement or repairs.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 6-0

Article 15 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 16. Estimated tax impact is \$0.10

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added into the Police Department Capital Reserve Fund established in 2013 for the purpose of repairing or purchasing Police Department vehicles.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 4-2

Article 16 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 17. Estimated tax impact is \$0.08

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added into the Ashland Library Building Capital Reserve Fund, established in 2015 for the purpose of purchasing, building and/or renovating a facility (including furnishing and equipment) for the Ashland Town Library.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 4-2

Article 17 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 18. Estimated tax impact is \$0.02

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added into the Building Maintenance and Repair Capital Reserve Fund for the purpose of maintaining and repairing all Town Buildings.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 4-2

Article 18 was read by Moderator Hoerter – discussion

Amendment by Susan MacLeod to insert “and Grounds” after Maintenance” – no second.

Moderator Hoerter declared the article would appear on the ballot as written.

ARTICLE 19. Estimated tax impact is \$0.08

To see if the town will authorize the establishment of a capital reserve fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$20,000 towards this purpose and appoint the Selectmen as agents to expend from the fund. It is anticipated that a revaluation will take place in 2024.

Recommended by the Board of Selectmen vote 5-0

Recommended by the Budget Committee vote 4-2

Article 19 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 20. No tax impact

To see if the town will vote to change the purpose of the existing Building Maintenance and Repair Fund to the Building Maintenance and Grounds Capital Reserve Fund; further to name the Board of Selectmen as agents to expend from said fund. 2/3 majority required.

Recommended by the Board of Selectmen vote 5-0

Not recommended by the Budget Committee vote 3-3

Article 20 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 21. No tax impact

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) for the purpose of installing a new truck scale at the Transfer Station. This sum to come from the fund balance and no amount to be raised from taxation.

Recommended by the Board of Selectmen vote 5-0

Not recommended by the Budget Committee vote 4-2

Article 21 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 22. No tax impact

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Four Hundred Dollars (\$43,400) for the purpose of erecting a building structure for storage at the Transfer Station. This sum to come from the fund balance and no amount to be raised from taxation.

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

Article 22 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 23. No tax impact

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) for the purpose of purchasing two compact containers at the Transfer Station. This sum to come from the fund balance and no amount to be raised from taxation.

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

Article 23 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 24. No tax impact

To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$25,000 to go into the fund. This sum to come from fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required.

Recommended by the Board of Selectmen vote 5-0
Not recommended by the Budget Committee vote 3-3

Article 24 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 25. Estimated tax impact \$0.22

To see if the town will vote to raise and appropriate the sum of Fifty-Five Thousand dollars (\$55,000) to be added to the Fire Department salary line for the purpose of staffing two per diem firefighters (no benefits) during the daytime at the fire station.

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 4-2

Article 25 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 26. No tax impact

Ashland Conservation Commission

To see if the town will vote to reduce the Ashland Conservation Commission membership from five to three.

Recommended by the Board of Selectmen vote 5-0
Recommended by the Budget Committee vote 3-2-1

Article 26 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 27. No tax impact

PETITIONED. Town Manager

Do you favor adoption of town manager plan as provided in Chapter 37 of the Revised Statutes Annotated?

Article 27 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 28. No tax impact

PETITIONED. Board of Selectmen membership

To see if the town will vote to change the Select Board from 5 Selectmen to 3 Selectmen.

Article 28 was read by Moderator Hoerter – following discussion – declared that the article would appear on the ballot as written.

ARTICLE 29. Estimated tax impact \$0.04

PETITIONED. Pemi-Baker Community Health

To see if the town will vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700) for Pemi-Baker Community Health.

Recommended by the Board of Selectmen vote 4-1

Recommended by the Budget Committee vote 4-1-1

Article 29 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 30. Estimated tax impact \$0.02

PETITIONED. Grafton County Senior Citizens Council, Inc.

Shall the voters raise and appropriate Six Thousand Dollars (\$6,000) to Grafton County Senior Citizens Council, Inc. for services for Ashland residents in 2019.

Recommended by the Board of Selectmen vote 4-1

Recommended by the Budget Committee vote 6-0

Article 30 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 31. Estimated tax impact \$0.01

PETITIONED. Lakes Region Mental Health Center

Shall the voters raise and appropriate Three Thousand Five Hundred Dollars (\$3,500) to Lakes Region Mental Health Center for the delivery of Emergency Mental Health Services.

Recommended by the Board of Selectmen vote 4-1

Recommended by the Budget Committee vote 6-0

Article 31 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 32. Estimated tax impact \$0.01

PETITIONED. Tri-County Community Action Grafton County

Shall the voters raise and appropriate Three Thousand One Hundred Seven Dollars (\$3,107) for Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Ashland.

Recommended by the Board of Selectmen vote 4-1

Recommended by the Budget Committee vote 6-0

Article 32 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 33. Estimated tax impact \$0.01

PETITIONED. Voices Against Violence

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the fiscal year 2018-2019 to support Voices Against Violence, a non-profit Crisis Center and shelter providing emergency shelter, court and hospital accompaniment and general support to women, men and children who are victims of domestic and sexual violence and stalking.

Recommended by the Board of Selectmen vote 4-1

Recommended by the Budget Committee vote 6-0

Article 33 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

ARTICLE 34. Estimated tax impact \$0.01

PETITIONED. Day Away Program

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the Day Away Program.

Not recommended by the Board of Selectmen vote 3-2

Recommended by the Budget Committee vote 5-0-1

Article 34 was read by Moderator Hoerter –discussion – declared that the article would appear on the ballot as written.

ARTICLE 35. Estimated tax impact \$0.01

PETITIONED. Communities for Alcohol and Drug Free Youth (CADY)

Shall the voters raise and appropriate One Thousand Dollars (\$1,000) for Communities for Alcohol and Drug Free Youth (CADY) a non-profit organization serving Ashland and nearby towns.

Recommended by the Board of Selectmen vote 4-1

Recommended by the Budget Committee vote 6-0

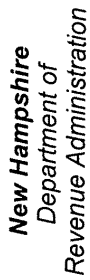
Article 35 was read by Moderator Hoerter – no discussion – declared that the article would appear on the ballot as written.

Announcement that the Ashland School District Deliberative session to be held February 5, 2019 at 6:30 in the school cafeteria.

Harold Lamos recognized for his service as a member of the Board of Selectmen.

Moderator declared the meeting adjourned at 1:08 PM.

Patricia Tucker, CTCTC



2019
MS-737

Ashland

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-28-2019

BUDGET COMMITTEE CERTIFICATION

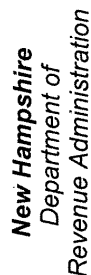
BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

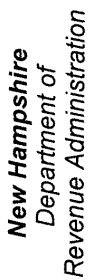
Name	Position	Signature
Jeanette F. Stewart	Chairman	Jeanette F. Stewart
Evelyn Bricker	Member	Evelyn Bricker
David L. Rubell	Vice Chairman	David L. Rubell
Harold S. Lewis	Member	Harold S. Lewis
Sandra A. Coleman	Member	Sandra A. Coleman

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<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

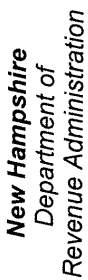


Appropriations



2019
MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration	05	\$292,777	\$299,842	\$208,193	\$0	\$208,193	\$0
4312	Highways and Streets	05	\$317,544	\$294,303	\$220,761	\$0	\$220,761	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$0	\$42,000	\$42,000	\$0	\$42,000	\$0
4319	Other	05	\$0	\$0	\$61,718	\$0	\$61,718	\$0
Highways and Streets Subtotal			\$610,321	\$636,145	\$532,672	\$0	\$532,672	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$146,348	\$142,540	\$144,385	\$0	\$144,385	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$30,000	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$146,348	\$172,540	\$144,385	\$0	\$144,385	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



2019
MS-737

Appropriations



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$126,330	\$126,331	\$129,331	\$0	\$129,331	\$0
4721	Long Term Bonds and Notes - Interest	05	\$58,978	\$59,032	\$54,486	\$0	\$54,486	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$185,308	\$185,364	\$183,818	\$0	\$183,818	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$93,580	\$93,580	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$1,536,500	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$93,580	\$1,630,080	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	06	\$0	\$3,125,250	\$3,254,040	\$0	\$3,254,040	\$0
4914S	To Proprietary Fund - Sewer	08	\$0	\$422,401	\$480,935	\$0	\$480,935	\$0
4914W	To Proprietary Fund - Water	07	\$0	\$178,191	\$239,189	\$0	\$239,189	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$3,725,842	\$3,974,164	\$0	\$3,974,164	\$0
Total Operating Budget Appropriations					\$6,804,645	\$3,363	\$6,807,008	\$1,000



New Hampshire
Department of
Revenue Administration

2019
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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	29	\$9,700	\$0	\$9,700	\$0
		<i>Purpose: Pemi-Baker Community Health</i>				
4445-4449	Vendor Payments and Other	30	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Grafton County Senior Citizens</i>				
4445-4449	Vendor Payments and Other	31	\$3,500	\$0	\$3,500	\$0
		<i>Purpose: Lakes Region Mental Health Center</i>				
4445-4449	Vendor Payments and Other	32	\$3,107	\$0	\$3,107	\$0
		<i>Purpose: Tri County Community Action/Grafton City</i>				
4445-4449	Vendor Payments and Other	33	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Voices Against Violence</i>				
4445-4449	Vendor Payments and Other	34	\$1,500	\$0	\$1,500	\$0
		<i>Purpose: Day Away Program</i>				
4445-4449	Vendor Payments and Other	35	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: CADDY</i>				
4903	Buildings	03	\$500,000	\$0	\$500,000	\$0
		<i>Purpose: Septage Receiving Station</i>				
4909	Improvements Other than Buildings	02	\$1,799,420	\$0	\$0	\$1,799,420
		<i>Purpose: Road Reconstruction Project</i>				
4909	Improvements Other than Buildings	04	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Waste Water Treatment Plant</i>				
4915	To Capital Reserve Fund	12	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Road Improvements Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	13	\$39,300	\$0	\$39,300	\$0
		<i>Purpose: Property Tax Map Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	14	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Fire Department Capital Reserve Fund</i>				

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New Hampshire
Department of
Revenue Administration

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		Special Warrant Articles				
4915	To Capital Reserve Fund	15		\$25,000	\$0	\$25,000
		Purpose: DPW Capital Reserve Fund				
4915	To Capital Reserve Fund	16		\$25,000	\$0	\$25,000
		Purpose: Police Department Capital Reserve Fund				
4915	To Capital Reserve Fund	17		\$5,000	\$0	\$5,000
		Purpose: Building Maintenance and Repair CRF				
4915	To Capital Reserve Fund	18		\$20,000	\$0	\$20,000
		Purpose: Ashland Library Building Capital Reserve Fund				
4915	To Capital Reserve Fund	19		\$20,000	\$0	\$20,000
		Purpose: Establish Capital Reserve Fund town assessments				
Total Proposed Special Articles				\$2,661,527	\$0	\$862,107
						\$1,799,420

TOWN OF ASHLAND MS-737 - 02/24/19 9:20 AM



New Hampshire
Department of
Revenue Administration

2019
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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Not Recommended)
4199	Other General Government	24	\$25,000	\$0	\$0	\$25,000
<i>Purpose: Establish Contingency Fund</i>						
4220-4229	Fire	25	\$55,000	\$0	\$55,000	\$0
<i>Purpose: Fire Department per diem</i>						
4902	Machinery, Vehicles, and Equipment	09	\$107,789	\$0	\$107,789	\$0
<i>Purpose: Fire engine lease</i>						
4902	Machinery, Vehicles, and Equipment	21	\$55,000	\$0	\$0	\$55,000
<i>Purpose: Install new truck scale at Transfer Station</i>						
4902	Machinery, Vehicles, and Equipment	23	\$17,500	\$0	\$17,500	\$0
<i>Purpose: Purchase compact containers at Transfer Station</i>						
4902	Machinery, Vehicles, and Equipment	10	\$27,142	\$0	\$27,142	\$0
<i>Purpose: Public Works loader lease</i>						
4902	Machinery, Vehicles, and Equipment	11	\$5,391	\$0	\$5,391	\$0
<i>Purpose: Transfer Station mini loader lease</i>						
4903	Buildings	22	\$43,400	\$0	\$43,400	\$0
<i>Purpose: Erect building structure at Transfer Station</i>						
Total Proposed Individual Articles			\$336,222	\$0	\$256,222	\$80,000

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New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	05	\$0	\$1	\$1
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$6,031	\$5,000	\$5,000
3186	Payment In Lieu of Taxes	05	\$15,438	\$15,438	\$15,438
3187	Excavation Tax	05	\$0	\$19	\$19
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$58,019	\$60,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$79,488	\$80,458	\$80,458
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$714	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	05	\$376,770	\$370,000	\$370,000
3230	Building Permits	05	\$8,095	\$7,500	\$7,500
3290	Other Licenses, Permits, and Fees	05	\$10,902	\$5,000	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$396,481	\$383,500	\$383,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$106,887	\$106,887	\$106,887
3353	Highway Block Grant	05	\$59,786	\$59,786	\$59,786
3354	Water Pollution Grant	05	\$29,486	\$29,486	\$29,486
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$32	\$32	\$32
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$20,338	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$216,529	\$196,191	\$196,191

Source: Finance Policy and Reporting System (FPRS) 12-2019 \$02/01/2019



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	05	\$147,821	\$140,000	\$140,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$147,821	\$140,000	\$140,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	05	\$4,319	\$4,000	\$4,000
3503-3509	Other	05	\$41,564	\$30,000	\$30,000
	Miscellaneous Revenues Subtotal		\$45,883	\$34,000	\$34,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	06	\$0	\$3,254,040	\$3,254,040
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	08	\$0	\$480,935	\$480,935
3914W	From Enterprise Funds: Water (Offset)	07	\$0	\$239,189	\$239,189
3915	From Capital Reserve Funds		\$2,470	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$2,470	\$3,974,164	\$3,974,164
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04, 03, 02	\$0	\$2,374,420	\$575,000
9998	Amount Voted from Fund Balance	21, 23, 13, 24, 22	\$0	\$180,200	\$180,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$2,554,620	\$755,200
	Total Estimated Revenues and Credits		\$888,672	\$7,362,933	\$5,563,513

Document prepared by: Jennifer Gaudin, CPA



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$6,804,645	\$6,807,008
Special Warrant Articles	\$1,798,007	\$2,661,527	\$862,107
Individual Warrant Articles	\$93,580	\$336,222	\$256,222
Total Appropriations	\$8,400,766	\$9,802,394	\$7,925,337
Less Amount of Estimated Revenues & Credits	\$6,079,591	\$7,362,933	\$5,563,513
Estimated Amount of Taxes to be Raised	\$2,321,175	\$2,439,461	\$2,361,824



Supplemental Schedule	
1. Total Recommended by Budget Committee	
Less Exclusions:	\$7,925,337
2. Principal: Long-Term Bonds & Notes	\$129,331
3. Interest: Long-Term Bonds & Notes	\$54,486
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$183,817
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,741,520
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$774,152
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$8,699,489



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,925,337
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$129,331
3. Interest: Long-Term Bonds & Notes	\$54,486
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Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
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Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$8,699,489



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,925,337
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$7,925,337
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$792,534
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$8,717,871



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Default Budget of the Municipality

Ashland

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-28-2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Frances Newton	Chair, Board of Selectmen	Frances Newton
Kathleen Delwalle	Board of Selectmen	Kathleen Delwalle
Karna Leigh Stays	Board of Selectmen	Karna Leigh Stays
Harold S. Lanes	Vice chair, Board of Selectmen	Harold S. Lanes

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<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$230,846	(\$64,319)	\$0	\$166,527
4140-4149	Election, Registration, and Vital Statistics	\$43,678	(\$5,851)	\$0	\$37,827
4150-4151	Financial Administration	\$116,567	(\$20,201)	\$0	\$96,366
4152	Revaluation of Property	\$55,610	(\$32,999)	\$0	\$22,611
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155-4159	Personnel Administration	\$0	\$451,742	\$0	\$451,742
4191-4193	Planning and Zoning	\$7,572	\$5,613	\$0	\$13,185
4194	General Government Buildings	\$37,802	\$1,050	\$0	\$38,852
4195	Cemeteries	\$50	\$0	\$0	\$50
4196	Insurance	\$135,702	(\$53,671)	\$0	\$82,031
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$4	\$0	\$4
General Government Subtotal		\$642,827	\$281,368	\$0	\$924,195
Public Safety					
4210-4214	Police	\$624,916	(\$170,107)	\$0	\$454,809
4215-4219	Ambulance	\$49,486	\$938	\$0	\$50,424
4220-4229	Fire	\$246,713	\$843	\$0	\$247,556
4240-4249	Building Inspection	\$22,531	\$0	\$0	\$22,531
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$946,646	(\$168,326)	\$0	\$778,320
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$299,842	(\$94,052)	\$0	\$205,790
4312	Highways and Streets	\$294,303	(\$84,542)	\$0	\$209,761
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$42,000	\$0	\$0	\$42,000
4319	Other	\$0	\$61,668	\$0	\$61,668
Highways and Streets Subtotal		\$636,145	(\$116,926)	\$0	\$519,219



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$142,540	\$1,845	\$0	\$144,385
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$142,540	\$1,845	\$0	\$144,385
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,354	\$0	\$0	\$2,354
4414	Pest Control	\$1,200	\$0	\$0	\$1,200
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$3,554	\$0	\$0	\$3,554
Welfare					
4441-4442	Administration and Direct Assistance	\$26,710	\$0	\$0	\$26,710
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$26,710	\$0	\$0	\$26,710
Culture and Recreation					
4520-4529	Parks and Recreation	\$123,304	(\$577)	\$0	\$122,727
4550-4559	Library	\$63,558	\$1,614	\$0	\$65,172
4583	Patriotic Purposes	\$11,689	(\$500)	\$0	\$11,189
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$198,551	\$537	\$0	\$199,088



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1,000	(\$500)	\$0	\$500
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,000	(\$500)	\$0	\$500
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$126,331	\$3,000	\$0	\$129,331
4721	Long Term Bonds and Notes - Interest	\$59,032	(\$4,546)	\$0	\$54,486
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$185,364	(\$1,546)	\$0	\$183,818
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$3,125,250	\$78,935	\$0	\$3,204,185
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$422,401	\$33,965	\$0	\$456,366
4914W	To Proprietary Fund - Water	\$178,191	\$93,464	\$0	\$271,655
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$3,725,842	\$206,364	\$0	\$3,932,206
Total Operating Budget Appropriations		\$6,509,179	\$202,816	\$0	\$6,711,995



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
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	No reasons entered for reductions/increases or one-time appropriations.
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Notes