

### 2019 **MS-737**

#### **Proposed Budget**

#### **Ashland**

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: /-28-2019

#### **BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeanette Ti Stewart	+ Chairman	Leavette I Level
ELLISON BADGER	MENTER	- Elleson La Sac
DAVID L RUELL	VICE CHAIR	Said Hull
Harold S. Luns	Menber	tould!
Sandre A. Colema	Menbe	Stade 6 - Eule
	144 3 Postolini (Addish dar sallawa) masa na mahababah masa na mahababah masa na mahababah masa na mahababah m	
	Paulo de gly transport () (1900), de volat laux Aug (1941) (I ad tentem del famony del regers (1970) (1970) (Ad tentem del famony de	
	er krefer ferskalar geskielse forste fenner den ville er frem kommen maan er maante aan omste komfen (eg felde lijk ingen mår met er men anhenseljen unde	
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	бест культа бальных можем можем быль не оферс в выговым менер не обществення менерования можем выполняем менеро	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



### 2019 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	period ending 12/31/2019	Selectmen's Appropriations for A period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Gov	ernment			en e	anners samment it destructures a a la haland ordin, milyar ph. 2 yereb li sotto despetora from for form annexessa	and and animandratic control in a first a suitand made of the middle (if it don't a specific state of the suitance is a section of	ek menenen an mellem ken erreget primas, det kurkstelste den pleefe et meleget (gegenged / mel	
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$216,555	\$230,846	\$166,727	\$0	\$166,727	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$46,746	\$43,678	\$38,628	\$0	\$38,628	\$0
4150-4151	Financial Administration	05	\$94,662	\$116,567	\$101,347	\$0	\$101,347	\$0
4152	Revaluation of Property	05	\$44,748	\$55,610	\$22,611	\$0	\$22,611	\$0
4153	Legal Expense	05	\$35,741	\$15,000	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration	05	\$0	\$0	\$451,742	***************************************	\$451,742	\$0
4191-4193	Planning and Zoning	05	\$2,423	\$7,572	\$13,185	**************************************	\$13,185	\$0
4194	General Government Buildings	05	\$34,826	\$37,802	\$39,052	to refer for the former of the result of the result of the results	\$38,052	\$1,000
4195	Cemeteries	05	\$0	\$50	\$50	\$0	\$50	\$0
4196	Insurance	05	\$116,864	\$135,702	\$82,031	**************************************	\$82,031	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	05	\$0	\$0	\$2	\$0	\$2	\$0
	General Government Subtotal	ek die de de welende de de menije gewone zijg gegen je gegen.	\$592,565	\$642,827	\$935,375	\$0	\$934,375	\$1,000
Public Safety								
4210-4214	Police	05	\$592,413	\$624,916	\$475,268	**************************************	\$475,268	\$0
4215-4219	Ambulance	05	\$49,185	\$49,486	\$50,424	\$0	\$50,424	\$0
4220-4229	Fire	05	\$231,881	\$246,713	\$248,447	\$133	\$248,580	\$0
4240-4249	Building Inspection	05	\$22,843	\$22,531	\$22,531	interior in the second and the second and the second as a second a	\$22,531	\$0
4290-4298	Emergency Management	05	\$3,635	\$3,000	\$3,700	**************************************	\$3,700	\$0
4299	Other (Including Communications)	The Market State of the State o	\$0	\$0	**************************************	***************************************	\$0	\$0
	Public Safety Subtotal	Miterialistics is and early of the minimum and asserting and	\$899,957	\$946,646	\$800,370	\$133	\$800,503	\$0
Airport/Aviati	ion Center							
4301-4309	Airport Operations	Action to the state of the stat	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	con a constant of the state of	\$0	\$0	\$0	tin mandit sama kinga yina indinensisi na Sa Sabababahan sama sani Jasa ya ya ya sa sa \$0	\$0	\$0



### 2019 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	period ending 12/31/2019	Selectmen's Appropriations for A period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019	
Highways an	d Streets				Common and Arthritish and Arthresis and Arthresis and Arthresis and Arthresis Arthresi	in the second	one of the section of	Political Machinistra (State Control of the Control
4311	Administration	05	\$292,777	\$299,842	\$208,193	\$0	\$208,193	\$0
4312	Highways and Streets	05	\$317,544	\$294,303	\$220,761	\$0	\$220,761	\$0
4313	Bridges	late a de minera de la contra las frigações fi	\$0	\$0	\$0	\$0	***************************************	\$0
4316	Street Lighting	05	\$0	\$42,000	\$42,000	\$0	\$42,000	\$0
4319	Other	05	\$0	\$0	\$61,718	**************************************	\$61,718	\$0
	Highways and Streets Subtotal	n 1941 de Britandille and Stand de Britan (and Argenty augus yarre) a	\$610,321	\$636,145	\$532,672	***************************************	\$532,672	\$0
Sanitation								
4321	Administration	energia en	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$146,348	\$142,540	\$144,385	\$0	\$144,385	\$0
4325	Solid Waste Cleanup	t V territi medicini qirilgi qifaqiring vergiyyetgi siyayetg	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	t talen 1990 ta della Arada e de desen Antonio y dest	***************************************	\$30,000	**************************************	\$0	\$0	\$0
	Sanitation Subtotal	e de la fina de ma mila de coma feit e coma de com	\$146,348	\$172,540	\$144,385	Desirable to the contract of an indicate Generalization (Contract of the Contract of the Contr	\$144,385	\$0
Water Distrib	oution and Treatment							
4331	Administration		\$0	\$0	\$0	**************************************	***************************************	\$0
4332	Water Services	demography of the first proper was placed as	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	the time of the test of the desired property of the	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	III IIII PII IAAN PII IAA Badan aadaa	\$0	\$0	and and all alternations of the contract of th	stanovitation (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1	**************************************	\$0
Electric								
4351-4352	Administration and Generation	n d transcriber contra ar processory opening y	\$0	\$0	\$0	**************************************	no former methodological property and construction of the construc	When means the states of the first tenderal tops of a particular property of the particular particu
4353	Purchase Costs	el col decementarios en careca del Ardines en los	\$0	\$0	The state of the s	50	\$0	50 
4354	Electric Equipment Maintenance	hada da a a a a ga a daga da ang a g g g ga ga ga ata	\$0	50		\$0	**************************************	\$0 \$0
4359	Other Electric Costs	tille stille til det skrivete tille men et propagagagade	\$0	\$0		\$0	\$0 \$0	\$0
	Electric Subtotal		\$0			50	\$0 \$0	ΦU 50



### 2019 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	period ending 12/31/2019	Selectmen's Appropriations for / period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health				The second secon	alle serricum meta de mese el californi, el del presente e salla del per la serricum montre per a test a tras	marandaman mengingan pempagan pengan di sebahaman berbagan penganyan menghapan di dan sempanyan sebahan sebaha	na na mitra na kaona di madalan na mina mangana mangana na mangana na mangana na mangana na mangana na mangana	the second contracts and the formation of the second field of the
4411	Administration	05	\$2,292	\$2,354	\$2,354	nterest at the sea recover was extensively be purposed purposed purposed properties.	\$2,354	<b>\$0</b>
4414	Pest Control	05	\$1,000	\$1,200	\$1,200	\$0	\$1,200	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$16,607	\$16,607	***************************************	***************************************	\$0	\$0
	Health Subtotal	neelen zeeen in litters artis samtee	\$19,899	\$20,161	\$3,554	\$0	\$3,554	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$9,813	\$26,710	\$26,710	n na	\$26,710	\$0
4444	Intergovernmental Welfare Payments	e Personalista de Santonia de Compario de Persona de Santonia de S	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	e ferre des fres fectos en en commencia de espe	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal	h andré e de Reconnece personal paging a play is provided in	\$9,813	\$26,710	\$26,710	\$0	\$26,710	\$0
Culture and F	Recreation							
4520-4529	Parks and Recreation	05	\$106,811	\$123,304	\$126,610	\$0	\$126.610	\$0
4550-4559	Library	05	\$63,532	\$63,558	\$65,298	\$3,230	\$68,528	\$0
4583	Patriotic Purposes	05	\$10,275	\$11,689	\$11,189	\$0	\$11,189	\$0
4589	Other Culture and Recreation	and the second second second by the best of the second	\$15,000	\$15,000	***************************************	\$0	\$0	\$0
	Culture and Recreation Subtotal	Market Miller Control State Charles Street (art.) 1945 (1949)	\$195,618	\$213,551	\$203,097	\$3,230	\$206,327	\$0
Conservation	and Development							
4611-4612	Administration and Purchasing of Natural Resources	од Наболя вой Воления вой у надагу урад надагу у	\$0	\$0	\$0	**************************************	**************************************	\$0
4619	Other Conservation	05	\$423	\$1,000	\$500	\$0	\$500	80
4631-4632	Redevelopment and Housing	all more more tradition and one can obtain the de-	\$0	\$0	\$0	\$0	50	\$0
4651-4659	Economic Development	kalangut ngongo, omagija, pilangi kalangi, a	\$300	\$400	\$0	\$0		\$0
	Conservation and Development Subtotal		\$723	\$1,400	\$500	\$0	\$500	\$0



### 2019 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	period ending 12/31/2019	Selectmen's Appropriations for a period ending 12/31/2019 (Not Recommended)	Appropriations for period ending 12/31/2019	Committee's
Debt Service	process of the major that a trade of the contract of the contr			Profit of the class of the control o			o Order Control of Con	Antiport (registratification of activity to a parameter) by many (registrating a system)
4711	Long Term Bonds and Notes - Principal	05	\$126,330	\$126,331	\$129,331	\$0	\$129,331	\$0
4721	Long Term Bonds and Notes - Interest	05	\$58,978	\$59,032	\$54,486	\$0	\$54,486	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal	(af galanagama). (af a canacia biang palah) ing atalyan	\$185,308	\$185,364	\$183,818	***************************************	\$183,818	\$0
Capital Outla	у							
4901	Land	is the tradition that of the above again, a significant	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$93,580	\$93,580	\$0	\$0	\$0	\$0
4903	Buildings	em em l'entre la management de la company de	\$0	\$1,536,500	\$0	***************************************	\$0	***************************************
4909	Improvements Other than Buildings	and a second series of the sec	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	teminist all graff (majorga glas), que filiple qui i, que	\$93,580	\$1,630,080	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out							
4912	To Special Revenue Fund		\$0	***************************************	\$0	***************************************	80	\$0
4913	To Capital Projects Fund	and the first recommendation and construction and constru	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	AT PAST THE AMERICAN HAR INCIDENTAL AND A	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	06	\$0	\$3,125,250	\$3,254,040	\$0	\$3,254,040	\$0
49148	To Proprietary Fund - Sewer	08	\$0	\$422,401	\$480,935	\$0	\$480,935	\$0
4914W	To Proprietary Fund - Water	07	\$0	\$178,191	\$239,189	\$0	\$239,189	\$0
4918	To Non-Expendable Trust Funds	Peter Perent admitted and required to the fell of the decisions.	\$0	\$0	\$0	\$0	so	\$0
4919	To Agency Funds	and the state of the state of the same and a state of the	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	en erromovemmen sån promi kvil kristoniosis	\$0	\$3,725,842	\$3,974,164	to the mention of the there can are an association of the association of the contraction	\$3,974,164	\$0
	Total Operating Budget Appropriations		and the second of Made a series communication on the company of th	and defined the fill and the fill of the second sections and the gas as a national	\$6,804,645	\$3,363	\$6,807,008	\$1,000



### 2019 **MS-737**

#### **Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for A period ending 12/31/2019 (Recommended)	Selectmen's ppropriations for A period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019	Budget Committee's ppropriations for period ending 12/31/2019 Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	* \$0
4445-4449	Vendor Payments and Other	29	\$9,700	\$0	\$9,700	\$0
		Purpose: Pemi-Baker Community Health				
4445-4449	Vendor Payments and Other	30	\$6,000	\$0	\$6,000	\$0
		Purpose: Grafton County Senior Citizens				
4445-4449	Vendor Payments and Other	31	\$3,500	**************************************	\$3,500	\$0
		Purpose: Lakes Region Mental Health Center				•
4445-4449	Vendor Payments and Other	32	\$3,107	\$0	\$3,107	\$0
		Purpose: Tri County Community Action/Grafton Cty				**
4445-4449	Vendor Payments and Other	33	\$3,000	\$0	\$3,000	\$0
		Purpose: Voices Against Violence			,	•
4445-4449	Vendor Payments and Other	34	\$1,500	\$0	\$1,500	\$0
		Purpose: Day Away Program				•
4445-4449	Vendor Payments and Other	35	\$1,000	\$0	\$1,000	\$0
		Purpose: CADY				*-
4903	Buildings	03	\$500,000	\$0	\$500,000	\$0
		Purpose: Septage Receiving Station			, ,,,,,,	•
4909	Improvements Other than Buildings	02	\$1,799,420	***************************************		\$1,799,420
		Purpose: Road Reconstruction Project			• •	7 .,. 00, 120
4909	Improvements Other than Buildings	04	\$75,000	\$0	\$75,000	\$0
		Purpose: Waste Water Treatment Plant		, -	****	ΨO
4915	To Capital Reserve Fund	12	\$100,000	**************************************	\$100,000	\$0
		Purpose: Road Improvements Capital Reserve Fund		•	4.00,000	Ψΰ
4915	To Capital Reserve Fund	13	\$39,300	***************************************	\$39,300	\$0
		Purpose: Property Tax Map Capital Reserve Fund	, ,	45	400,000	φυ
4915	To Capital Reserve Fund	14	\$25,000	\$0	\$25,000	50
		Purpose: Fire Department Capital Reserve Fund	420,000	Ψυ	Ψ20,000	40



### 2019 **MS-737**

**Special Warrant Articles** 

	Total Propose	ed Special Articles	\$2,661,527	\$0	\$862,107	\$1,799,420
		Purpose: Establish Capital Reserve Fund town assessments		nisamani nisambanin ny destruktura mananayah a madifiyasi (1), (dal	en et til Mellen ett som met til til Menne om gem gad stroken kat forsa Vissa Adva skra gjas sy	Park to be the second of the s
4915	To Capital Reserve Fund	19	\$20,000	\$0	\$20,000	\$0
		Purpose: Ashland Library Building Capital Reserve Fund				
4915	To Capital Reserve Fund	18	\$20,000	\$0	\$20,000	\$0
		Purpose: Building Maintenance and Repair CRF				• -
4915	To Capital Reserve Fund	17	\$5,000	\$0	\$5,000	\$0
		Purpose: Police Department Capital Reserve Fund				
4915	To Capital Reserve Fund	16	\$25,000	\$0	\$25,000	\$0
		Purpose: DPW Capital Reserve Fund				
4915	To Capital Reserve Fund	15	\$25,000	\$0	\$25,000	\$0



### 2019 **MS-737**

#### **Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for Appropriod ending 12/31/2019 (Recommended) (i	Selectmen's ppropriations for Ap period ending 12/31/2019 Not Recommended)	period ending 12/31/2019	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4199	Other General Government	24	\$25,000	\$0	\$0	\$25,000
		Purpose: Establish Contingency Fund				
4220-4229	Fire	25	\$55,000	\$0	\$55,000	\$0
		Purpose: Fire Department per diem				
4902	Machinery, Vehicles, and Equipment	09	\$107,789	\$0	\$107,789	\$0
1911 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Purpose: Fire engine lease				•
4902	Machinery, Vehicles, and Equipment	21	\$55,000	**************************************	\$0	\$55.000
		Purpose: Install new truck scale at Transfer Station				455,555
4902	Machinery, Vehicles, and Equipment	23	\$17,500	\$0	\$17,500	\$0
		Purpose: Purchase compact containers at Transfer Station			, ,	40
4902	Machinery, Vehicles, and Equipment	10	\$27,142	<b>\$0</b>	\$27.142	<b>\$0</b>
		Purpose: Public Works loader lease		• •	, <u></u>	40
4902	Machinery, Vehicles, and Equipment	11	\$5,391	\$0	\$5,391	\$0
		Purpose: Transfer Station mini loader lease		• •	45,50	Ψ0
4903	Buildings	22	\$43,400	\$0	\$43,400	\$0
		Purpose: Erect building structure at Transfer Station	, ,	**	<b>4</b> 70, 100	Ψ
			karturik seberapan dalam kelik semuan sebamah menan menan menan kelik sebanya ajan gerapan peringan ke	er tida en en er tida en en en en	and distributing the continued of these transformations and above above	e destruction and a company management of the company of
	Total Proposed Indiv	idual Articles	\$336,222	\$0	\$256,222	\$80,000
		The state of the s		The second secon		



### 2019 **MS-737**

#### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes			- not titl en skreft sen v meðarus musmessa vækes h. 111 m. þeig seghalþví é kul n- Emorraen skrípu hægt svæte	00 dada tada gil barrelar nara na sana na kawaning dipakarah, pilining dalah rasan dahilar nasa nak 19 da taonar na	
3120	Land Use Change Tax - General Fund	05	### And the state of the second of the secon	un terdisindensilan kerdisilan mlana masarana tahuntujuga amanjuly (Speldilled perili / illariani nahungan) ar \$1	ett om andrewer var enne anna anna anna anna anna anna an
3180	Resident Tax	n hann halfi a transfill tha a hann a seamh a hann a tha a fairth a seamh a seamh	***************************************	en controles de la controles d SO	SC
3185	Yield Tax	05	\$6,031	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	05	\$15,438	\$15,438	\$15,438
3187	Excavation Tax	05	\$0	\$19	519
3189	Other Taxes	ere e filodorino filodoffi e el condi e recessori a madiante de escuentario e de escuentario de escuencia de e	***************************************	the control of the co	et aantalleen valutuus en terbestrommen steerbaarteen aan van terme aat past staties terma, alse 1 de aantal ma Sil
3190	Interest and Penalties on Delinquent Taxes	05	\$58,019	\$60,000	\$60,000
9991	Inventory Penalties	nat in North allow and frank yn de chantelligen, yn ferefallwar i fewy wyddyn ffang yfygan y chantelligen yn f	***************************************	1996 Aleksander serekkirisk film en	omiteriologico companies de la companie de la comp
	Taxes Su	btotal	\$79,488	\$80,458	\$80,458
Licenses, I	Permits, and Fees				
3210	Business Licenses and Permits	05	\$714	**************************************	\$1,000
3220	Motor Vehicle Permit Fees	05	\$376,770	\$370,000	\$370,000
3230	Building Permits	05	\$8,095	\$7,500	\$7,500
3290	Other Licenses, Permits, and Fees	05	\$10,902	\$5,000	\$5,000
3311-3319	From Federal Government	manum terminan kan di kandarakan kandara dan di kangan pengungan pengungan pengungan bersah dan kandaran kanad	\$0	and an antique of the antique of the properties	**************************************
	Licenses, Permits, and Fees Su	btotal	\$396,481	\$383,500	\$383,500
State Sour	ces				
3351	Shared Revenues	mmit in ferminal alla all'illia a transferra di managliore di substanza anche a successiona qui accesso qui a	**************************************	SO	500 mm
3352	Meals and Rooms Tax Distribution	05	\$106,887	\$106,887	\$106,887
3353	Highway Block Grant	05	\$59,786	\$59,786	\$59,786
3354	Water Pollution Grant	05	\$29,486	\$29,486	\$29,486
3355	Housing and Community Development	end out the second control that describes a control of the second control of the second of the secon	**************************************	rmedilina relecamentus eteit esimetheterisissena anna anna anna anna anna anna anna	\$0
3356	State and Federal Forest Land Reimbursement	05	**************************************	\$32	\$32
3357	Flood Control Reimbursement	enny mitte perfect for men from the first state of perfect and an active from from the afficient formation and	**One of the section of the contract of the co	nomeno de la consecuencia de destrucción de la establicación de la discolario de consecuencia de la discolario de la discolar	**************************************
3359	Other (Including Railroad Tax)	n mana at di manda an angian manginga manang piga manan manan at di Mananang manjang dipagbipang di p	\$20,338	\$0	**************************************
3379	From Other Governments	ter freshte and den er eine er er en ansen er en er en ansen er en andere en er en	\$0	**************************************	\$0
	State Sources Sul	btotal	\$216,529	\$196,191	\$196,191



### 2019 **MS-737**

#### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges fo	or Services	r-Arial School Process (Schoolseaghe) (Arial Arian (Arial Bullet) Arian (Arian (Arian (Arian (Arian (Arian (Ar	APO wieka (Brzylojný Krose) na jeho blo ú 10000 na polity na zaklavnekt záhrave (Brzonze 1980 v Brzonze koledo	harffill-red feall-thalan he reached esperares esperandone strand-back a bit which fill fighter-production.	likelin liberka erassessi rosse områpsjetenga (ji Sepheratakonikas et områtenga myste Wedden sod sesses en res
3401-3406	6 Income from Departments	05	\$147,821	\$140,000	\$140,000
3409	Other Charges	en (menerale) en stammen den meneralen meneralen verken verken der den verken bliebe bliebe (verken) ist (verke	\$0	n for an an inches comment of the antiferration Symposium and the state of the all and the all	Security of the security of th
	Charges for Services Su	ubtotal	\$147,821	\$140,000	\$140,000
Miscellane	ous Revenues				
3501	Sale of Municipal Property	the installation of the first state of the second form and a pump as well and influences and assured as a second	***	normalism and a graph of the second and the following of the self-deliver instants are reported as a second as a second and a second and a second as a	Silverina de la Professione de la manda dela manda de la manda dela manda de la manda de la manda de la manda dela manda de la manda de la manda de la manda de la manda dela
3502	Interest on Investments	05	\$4,319	\$4,000	\$4,000
3503-3509	Other	05	\$41,564	\$30,000	\$30,000
	Miscellaneous Revenues Su	ıbtotal	\$45,883	\$34,000	\$34,000
Interfund C	Operating Transfers In				
3912	From Special Revenue Funds	Profession (no freedom es freezo des a beneal new conserva consumerat des sinués sur es país, y	source and the control of the contro	netrodisco de los de coste contratos mentos en entre en encolario en encolario en entre en entre en entre en e \$0	\$00.000 \$100 \$100 \$100 \$100 \$100 \$100 \$1
3913	From Capital Projects Funds	eminerio de altreta está emidiade de de la que pipa, es en de esde el desendo en establecta en establecta de s	\$0	**************************************	500000 side of a specific from the first section of the section of
3914A	From Enterprise Funds: Airport (Offset)	e ben'ny namina na mandrona na namina na amin' na fisian	***************************************	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	06	***************************************	\$3,254,040	\$3,254,040
39140	From Enterprise Funds: Other (Offset)	merkembled men eller men måle skilde had had had sen som bel skilde delete de gennen men e	\$0	the state of the s	10-20 the contraction of the con
3914S	From Enterprise Funds: Sewer (Offset)	08	\$0	\$480,935	\$480,935
3914W	From Enterprise Funds: Water (Offset)	07	\$0	\$239,189	\$239,189
3915	From Capital Reserve Funds	t et V-1964 en 194 des synthetis e enfett ern regen mil samma en mense antificial mense in en en es e	\$2,470	terit til 1900 til 1900 til like statistiska satt minnat at til 1900 til 19	\$0
3916	From Trust and Fiduciary Funds	antikana (16 kiliku	\$0	***************************************	III eti kaaseetitakoo tarakakakeensa arraksi kaaseetta ka
3917	From Conservation Funds	mar van kommune van kommune van kommune kan	\$0	see which the earlier value of the earlier of field for foreigness of modern benefit as a communication of the	
	Interfund Operating Transfers In Su	ıbtotal	\$2,470	\$3,974,164	\$3,974,164
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	04, 03, 02	***************************************	\$2,374,420	\$575,000
9998	Amount Voted from Fund Balance	21, 23, 13, 24, 22	\$0	\$180,200	\$180,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Su	btotal	\$0	\$2,554,620	\$755,200
	Total Estimated Revenues and C	redits	\$888,672	\$7,362,933	\$5,563,513
	the state of the s	Contract the contract of the contract of	The second control of the control of the second of the sec	and the second s	



### 2019 **MS-737**

#### **Budget Summary**

ltem	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$6,804,645	\$6,807,008
Special Warrant Articles	\$1,798,007	\$2,661,527	\$862,107
Individual Warrant Articles	\$93,580	\$336,222	\$256,222
Total Appropriations	\$8,400,766	\$9,802,394	\$7,925,337
Less Amount of Estimated Revenues & Credits	\$6,079,591	\$7,362,933	\$5,563,513
Estimated Amount of Taxes to be Raised	\$2,321,175	\$2,439,461	\$2,361,824



## 2019

## MS-737

#### **Supplemental Schedule**

1. Total Recommended by Budget Committee	\$7,925,337
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$129,331
3. Interest: Long-Term Bonds & Notes	\$54,486
4. Capital outlays funded from Long-Term Bonds & Notes	\$0 \$0
5. Mandatory Assessments	· · · · · · · · · · · · · · · · · · ·
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0 \$183.047
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$183,817
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	<b>\$7,741,520</b> \$774,152
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
the same time of the same to	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	<b>\$0</b>
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$8,699,489



### 2019 **MS-737**

#### **Supplemental Schedule**

1. Total Recommended by Budget Committee	\$7,925,337
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$129,331
3. Interest: Long-Term Bonds & Notes	\$54,486
Capital outlays funded from Long-Term Bonds & Notes	\$(
5. Mandatory Assessments	\$(
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$183,817
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,741,520
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$774,152
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$8,699,489



### 2019 **MS-737**

#### **Supplemental Schedule**

1. Total Recommended by Budget Committee	\$7,925,337
Less Exclusions:	Petros PPP ir u statistica ir nativistica kanpanagan irrin can terrapiya niji ja cinglija a pala ande c
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,925,337
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$792,534
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	the form of the first the medial techniques are served as a manage project program, and a project program and a \$0.00 for the medial are served as a manage of the first program and the served project project program and the served project project project program and the served project project project program and the served project
12. Bond Override (RSA 32:18-a), Amount Voted	<b>\$0</b>
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$8,717,871