

**ASHLAND BOARD OF SELECTMEN  
WORK SESSION  
MONDAY, DECEMBER 17<sup>TH</sup>, 2018 at 6:30 PM  
ASHLAND ELEMENTARY SCHOOL LIBRARY**

- I. PLEDGE OF ALLEGIANCE**
- II. CALL TO ORDER**
- III. APPROVAL OF MINUTES**
  - a. BOS meeting(s): 12/3/18 and 12/12/18
- IV. DEPARTMENT HEAD(s)**
- V. NEW BUSINESS**
  - a. 2019 Town Warrant Articles and Default Budget
- VI. OLD BUSINESS**
  - a. Town Administrator updates
  - b. Board of Selectmen project list
- VII. SELECTBOARD ITEMS**
  - a. Town counsel support
  - b. LRPC memo of support correcting 4G LTE cell service maps
  - c. "Restoration of Books" encumber \$2,000 from line item 01-4130-10-611
- VIII. SIGNATURE FILE**
- IX. NONPUBLIC SESSION**
  - a. RSA 91-A: 3, II (b)
  - b. RSA 91-A: 3, II (b)
- X. Notes:**
  - a. *Pemi-Baker Regional School District will hold its public hearing on the 2019-2020 school district budget on Thursday, January 3, 2019 at 6:30 p.m. at the Plymouth Regional High School.*
  - b. *The Town of Ashland will hold a public hearing for a proposed bond to be used for the road and utility reconstruction project on Thompson Street, hearing to take place on Monday, January 7<sup>th</sup>, 2019 at 6:30 p.m. at the Ashland Elementary School. Board will also vote on recommendations for town warrant articles.*

**Posted on 12/14/18 at the Town Office building and town website**

*The Ashland Board of Selectmen reserve the right to enter nonpublic session when necessary according to the provisions of RSA 91-A. Any person with a disabling condition who wishes to attend this public meeting and needs to be provided reasonable accommodations to participate, please contact the Ashland Town Office at 603-968-4432 so accommodations can be made. It is asked that such requests are made with advanced notice.*

**ASHLAND BOARD OF SELECTMEN  
MEETING MINUTES  
MONDAY, DECEMBER 3<sup>RD</sup>, 2018  
ASHLAND ELEMENTARY SCHOOL LIBRARY  
6:30 PM**

**I. CALL TO ORDER**

Chairman Newton called the meeting to order at 6:30 PM with all the Selectmen – Chairman Fran Newton, Vice Chairman Harold Lamos, Selectman Leigh Sharps, Selectman Kathleen DeWolfe, and Selectman Casey Barney, present. Others present: Town Administrator Charles Smith.

**II. APPROVAL OF MINUTES**

**MOTION:** Selectman DeWolfe

*To approve the Board of Selectmen meeting minutes from November 19, 2018.*

**SECOND:** Vice Chairman Lamos

**VOTE:** 5-0 (All in favor)

**MOTION PASSED**

**III. NEW BUSINESS**

**a. ReVision Energy – Elijah Garrison**

- i. Elijah Garrison from ReVision Energy was a guest speaker and gave a presentation to the Board of Selectmen about solar energy. ReVision Energy was founded in 2003 they have an est. 260 employees in three states. ReVision Energy has completed 8,000 clean energy systems and their target customers are nonprofit and municipalities. Elijah gave a brief description on how solar could work for the town but would depend on the current energy consumption for each department. Options for the town being whether to install solar panels on land, which can be expensive, or rooftops, either pitched (more affordable) or a flat roof. Town would have to review inventory and determine which buildings/land are suitable. Financing such a project could be done through a power purchasing agreement with a third-party investor so there would be no out of pocket expenses for the town. Part of the agreement is the town provide a site for solar and agrees to buy power back at a reduced rate. Key steps to such an agreement are; site location, net metering policy with utilities, and electric in port/export – still would consume at night. Board of Selectmen discussed a few sites that might work for a solar project. Board asked about the Inter Lakes School District project that ReVision Energy completed. Elijah said that project had a service contract with the school district, produces 363 KW of solar energy that provides 100% of energy for the school, has been online since 2016 after about six months of development and town months for construction.

1           b. **Ashland 4<sup>th</sup> of July Committee – fireworks contract**

- 2           i. Kendall Hughes, Vice Chair of the Ashland 4<sup>th</sup> of July Committee presented a  
3           contract to the Board from Atlas Pyro Vision Entertainment Group, to provide  
4           a firework display at next year's 4<sup>th</sup> of July celebration. New to the fireworks  
5           will be music that coincides with the display and shapes of the fireworks.  
6           Fireworks will also go off during the singing of the national anthem.  
7

8           **MOTION:** Selectman DeWolfe

9           *To approve the Atlas Pyro Vision contract for fireworks display at the 4<sup>th</sup> of*  
10          *July celebration.*

11          **SECOND:** Vice Chairman Lamos

12          **VOTE:** 5-0 (All in favor)

13          **MOTION PASSED**  
14

15   **IV. SELECTBOARD ITEMS**

- 16          a. Selectman Sharps thanked the Ashland Fire Department for decorating the fire truck at  
17          the Plymouth parade. Selectmen Sharps also suggested at the next Board work  
18          session members have an emergency phone tree in the event of an emergency in town.  
19          b. Vice Chairman Lamos thanked the Ashland Electric Department for the work they did  
20          when residents lost power during last week's storm.  
21          c. Whipple House lease agreement – David Ruell, member of the Ashland Historical  
22          Society, had a few follow up questions for the Board about the new lease agreement.  
23          Board members clarified parameters around maintaining the Whipple House and  
24          authority of the Board under RSA 41:11 (a). Board to continue to have an open  
25          dialogue with the Ashland Historical Society about renewing the lease agreement.  
26

27   **V. NON-PUBLIC SESSION**  
28

29          **MOTION:** Selectman DeWolfe

30          *To enter nonpublic session under RSA 91-A;3, II (a).*

31          **SECOND:** Selectman Sharps

32          **VOTE:** 5-0 (All in favor)

33          **MOTION PASSED**

34          Board of Selectmen entered nonpublic session at 7:39 P.M. and reconvened at 7:59  
35          P.M. Non-public session minutes were sealed.  
36

37   **VI. Board of Selectmen adjourned their meeting at 8:00 P.M.**  
38

39   *The minutes for this meeting were written by Town Administrator Charles Smith on December 4,*  
40   *2018.*  
41  
42  
43



**ASHLAND BOARD OF SELECTMEN  
MEETING MINUTES  
WEDNESDAY, DECEMBER 12, 2018  
ASHLAND TOWN OFFICE  
12:30 PM**

**I. CALL TO ORDER**

Chairman Newton called the meeting to order at 12:30 PM with Selectmen –Fran Newton, Selectman Leigh Sharps, and Selectman Kathleen DeWolfe present; Selectman Casey Barney and Vice Chairman Lamos had to leave early due to other engagements. Others present: Town Administrator Charles Smith and Town Clerk/Tax Collector Pat Tucker.

**II. TAX RATE**

- a. The Board of Selectmen had a meeting to finalize the tax rate, which had been delayed due to the town wide 2018 property assessment revaluation. Before finalizing the town tax rate, the Board discussed their discretion to use unassigned fund balance to reduce the town's portion of the total tax rate; the total rate is the sum of the town, county, local and state education tax rates. Board talked about how they used \$250,000 of the unassigned fund balance last year to lower the town rate and how that amount would have to be used again this year to keep the rate, at minimum, the same as last year. Consensus of the board was to not use more of the unassigned fund balance and keep the balance within the Department of Revenue Administration recommended percentage, 5% to 17%, town is at 11.9%.

**MOTION:** Selectman DeWolfe

*To not use the unassigned fund balance to lower the tax rate and take the next steps for the Town Clerk/Tax Collector to set the tax rate and prepare the warrant.*

**SECOND:** Selectman Sharps

**VOTE:** 3-0 (All in favor)

**MOTION PASSED**

**III. Board of Selectmen adjourned their meeting at 12:46 P.M.**

*Town Administrator Charles Smith wrote these minutes on December 12, 2018.*



**TOWN OF ASHLAND  
2019 WARRANT**

**ARTICLE/QUESTION**

**APPROPRIATION**

ARTICLE Election of Officers	N/A
ARTICLE Thompson St road reconstruction project (debt service)	\$1,799,420
ARTICLE Town operating budget	TBD
ARTICLE Electric Department operating budget	TBD
ARTICLE Water Department operating budget	TBD
ARTICLE Sewer Department operating budget	TBD
ARTICLE Lease payment fire apparatus	\$107,789
ARTICLE Public Works loader	\$27,142
ARTICLE Final lease payment for Transfer Station mini loader	\$5,391
ARTICLE Road Improvements Capital Reserve Fund	\$125,000
ARTICLE Fire Department Capital Reserve Fund	\$50,000
ARTICLE Property Tax Map Capital Reserve Fund - (no taxation)	\$39,300
ARTICLE Department of Public Works Capital Reserve Fund	\$35,000
ARTICLE Police Department Capital Reserve Fund	\$30,000
ARTICLE Building Maintenance and Repair Capital Reserve Fund	\$25,000
ARTICLE Ashland Library Building Capital Reserve Fund	\$25,000
ARTICLE Emergency Management Capital Reserve Fund	\$2,000
NEW PROPOSED ARTICLES	

TOWN OF ASHLAND  
STATE OF NEW HAMPSHIRE  
2019 WARRANT

To the inhabitants of the Town of Ashland, in the County of Grafton in said State, qualified to vote in Town Affairs:

First Session – You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the William J. Tirone Gymnasium, 27 Highland Street, Ashland, New Hampshire, on the 2<sup>nd</sup> day of February 2019, being Saturday at 10:00 a.m. The First (Deliberative) Session will consist of explanation, discussion and debate of each of the following articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session – You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the William J. Tirone Gymnasium, 27 Highland Street, Ashland, New Hampshire on the ~~13<sup>th</sup> day of March 2017,~~ being Tuesday, the polls to be open at 8:00 am and may not close prior to 7:00 pm to act upon the following:

**ARTICLE 1. ELECTION OF OFFICERS**

Board of Selectmen: 3-year term – 1 position

Budget Committee: 3-year term – 1 position

Trustee of the Trust Funds: 3-year term – 1 position

Library Trustee: 3-year term – 1 position

Electric Commissioner: 3-year term – 1 position

Water and Sewer Commissioner: 3-year term – 1 position

Cemetery Trustee: 3-year term – 1 position

**ARTICLE .** No tax impact in 2019

[Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.]

To see if the Town will vote to raise and appropriate the sum of ~~\$1,799,420~~ for the purpose of a road and utility reconstruction project on Thompson Street, High Street, and Smith Hill Road, and to authorize the issuance of not more than ~~\$1,799,420~~ of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; 3/5 ballot vote required.

Recommended by the Board of Selectmen vote

Not to recommend by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

Shall the Town of Ashland raise and appropriate as the Town General Government operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling ~~\$2,783,337~~. Should this article be defeated, the operating budget shall be ~~\$2,780,961~~ which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote

**ARTICLE .**

Shall the Town of Ashland raise and appropriate as the Ashland Electric Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling ~~\$3,125,250~~. Should this article be defeated, the operating budget shall be ~~\$3,125,250~~ which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote

**ARTICLE .**

Shall the Town of Ashland raise and appropriate as the Ashland Water Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling ~~\$178,191~~. Should this article be defeated, the operating budget shall be ~~\$253,066~~ which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing



body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote

**ARTICLE .**

Shall the Town of Ashland raise and appropriate as the Ashland Sewer Department operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein totaling \$422,401. Should this article be defeated, the operating budget shall be \$403,780 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

To see if the town will vote to raise and appropriate the sum of One Hundred Seven Thousand Seven Hundred Eight Nine dollars (\$107,789) for the second-year payment of the four-year lease purchase agreement for the Fire Department fire engine as authorized by vote on March 14, 2017.

Recommended by the Board of Selectmen vote  
Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact \$

To see if the town will vote to raise and appropriate the sum of Twenty-Seven Thousand One Hundred Forty Two dollars (\$27,142) for the second payment of the five-year lease purchase for the Public Works loader.

Recommended by the Board of Selectmen vote  
Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact \$

To see if the town will vote to raise and appropriate the sum of Five Thousand Three Hundred Ninety-One dollars (\$5,391) for the final payment of the four-year lease purchase of the Transfer Station mini loader as authorized by vote on March 10, 2015.

Recommended by the Board of Selectmen vote  
Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

To see if the town will vote to raise and appropriate the sum of One Hundred Twenty Five

~~Thousand Dollars (\$125,000)~~ to be placed into the Road Improvements Capital Reserve Fund established in 2012 for the purpose of repairing roads.

Recommended by the Board of Selectmen vote

Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

To see if the town will vote to raise and appropriate the sum of ~~Fifty Thousand Dollars (\$50,000)~~ to be added into the Fire Department Capital Reserve Fund established in 2013 for the purpose of repairing or purchasing fire department vehicles.

Recommended by the Board of Selectmen vote

Recommended by the Budget Committee vote

**ARTICLE .** No tax impact

To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand Three Hundred (\$39,300) to be added to the Property Tax Map CRF. This sum to come from the fund balance and no amount to be raised from taxation.

Recommended by the Board of Selectmen vote

Not to recommend by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

To see if the town will vote to raise and appropriate the sum of ~~Thirty Five Thousand Dollars (\$35,000)~~ to be added into the Department of Public Works Capital Reserve Fund established in 2016 for the purpose of vehicle or equipment purchase, replacement or repairs.

Recommended by the Board of Selectmen vote

Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

To see if the town will vote to raise and appropriate the sum of ~~Thirty Thousand Dollars (\$30,000)~~ to be placed into the Police Department Capital Reserve Fund established in 2013 for the purpose of repairing or purchasing Police Department vehicles.

Recommended by the Board of Selectmen vote

Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

To see if the town will vote to raise and appropriate the sum of ~~Twenty Five Thousand Dollars (\$25,000)~~ to be added into the Building Maintenance and Repair Capital Reserve Fund for the purpose of maintaining and repairing all Town Buildings.

Recommended by the Board of Selectmen vote  
Not to recommend by the Budget Committee vote

**ARTICLE .** Estimated tax impact is \$

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Ashland Library Building Capital Reserve Fund, established in 2015 for the purpose of purchasing, building and/or renovating a facility (including furnishing and equipment) for the Ashland Town Library.

Recommended by the Board of Selectmen vote  
Recommended by the Budget Committee vote

**ARTICLE .** Estimated tax impact \$

To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Emergency Management Capital Reserve Fund for the purpose of covering expenses as needed during the activation of the towns' Emergency Operation Plan.

Recommended by the Board of Selectmen vote  
Recommended by the Budget Committee vote



## **NEW Proposed Articles**

### **1. DPW/Transfer Station – new truck scale**

- *To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) for the purpose of installing a new truck scale at the Transfer Station. This sum to come from the fund balance and no amount to be raised from taxation.*

### **2. DPW/Transfer Station – building structure for storage**

- *To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Four Hundred Dollars (\$43,400) for the purpose of erecting a building structure for storage at the Transfer Station. This sum to come from the fund balance and no amount to be raised from taxation.*

### **3. DPW/Transfer Station – new compact containers**

- *To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) for the purpose of purchasing two compact containers at the Transfer Station. This sum to come from the fund balance and no amount to be raised from taxation.*

### **4. Assessing – property Revaluation CRF**

- *To see if the town will authorize the establishment of a capital reserve fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$20,000 towards this purpose and appoint the Selectmen as agents to expend from the fund. It is anticipated that a revaluation will take place in 2024.*

### **5. CRF change – Building Maintenance and Repair Fund**

- *To see if the town will vote to change the purpose of the existing Building Maintenance and Repair Fund to the Building Maintenance and Grounds Capital Reserve Fund.*

### **6. Contingency Fund**

- *To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$25,000 to go into the fund. This sum to come from fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required.*

CRF	Date	Expense	Sub-total	as of 12/31/17	WA added	Total
Road Improvement	7/11/2018	TAP Reimb. #1	\$ (2,450.00)			
	7/11/2018	TAP Reimb. #2	\$ (1,470.00)			
	8/20/2018	TAP Reimb. #3	\$ (735.00)			
	6/14/2018	Crack Seal	\$ (14,800.00)			
	10/15/2018	TAP Reimb. #4	\$ (245.00)			
	11/5/2018	GMI - Collins/Sidewalk	\$ (101,192.60)			
	<b>Total</b>		\$ (120,892.60)			\$ 369,510.08
Police Car	4/2/2018	PD Cruiser	\$ (26,897.00)	\$ 58,367.26	\$ 30,000.00	\$ 88,367.26
	5/22/2018	PD Cruiser outfit	\$ (9,408.75)			
	6/11/2018	PD Cruiser decal	\$ (381.00)			
	<b>Total</b>		\$ (36,686.75)			\$ 51,680.51
Town Bldg. Mtn.	7/2/2018	Mango - Smoke Det.	\$ (13,165.00)	\$ 46,851.06	\$ 25,000.00	\$ 71,851.06
	7/2/2018	Security cameras	\$ (2,880.00)			
	10/15/2018	Booster Clb. HVAC	\$ (7,429.79)			
	12/31/2018	LCHIP	\$ (10,000.00)			
	<b>Total</b>		\$ (33,474.79)			\$ 38,376.27
Public Works	6/29/2018	Warrant Art. Funded	\$ -	\$ 4,736.81	\$ 35,000.00	\$ 39,736.81
	7/11/2018	F-350 - auction	\$ (7,020.00)			
	<b>Total</b>		\$ (7,020.00)			\$ 32,716.81
Property Tax Map	9/14/2018	Contract 10% down	\$ (3,930.00)	\$ -	\$ 39,300.00	\$ 39,300.00
	<b>Total</b>		\$ (3,930.00)			\$ 35,370.00
Town Clock			\$ 4,559.67	\$ -	\$ -	\$ 4,559.67
Emergency Mgt			\$ 2,000.00	\$ 2,000.00	\$ -	\$ 4,000.00
Fire Truck			\$ 225,695.19	\$ 50,000.00	\$ -	\$ 275,695.19
Library Bldg.			\$ 50,007.87	\$ 25,000.00	\$ -	\$ 75,007.87
				\$ 292,000.00	\$ -	\$ 292,000.00

## TOWN OF ASHLAND

Budget Worksheet 2018										
Summary Totals	Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
DEPARTMENT	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
EXECUTIVE	\$ 135,508	\$ 154,841	\$ 161,499	\$ 166,693	\$ 168,827	\$ 166,727	\$ -	\$ 166,527	\$ 34	0%
ELECTION & REGISTRATION	\$ 31,625	\$ 39,143	\$ 36,336	\$ 40,960	\$ 41,353	\$ 38,628	\$ -	\$ 37,827	\$ (2,332)	-6%
FINANCIAL	\$ 87,708	\$ 87,867	\$ 80,248	\$ 95,948	\$ 101,347	\$ 101,347	\$ -	\$ 96,366	\$ 5,400	6%
PROPERTY TAXATION	\$ 43,024	\$ 38,924	\$ 31,703	\$ 55,610	\$ 22,611	\$ 22,611	\$ -	\$ 22,611	\$ (32,999)	-59%
LEGAL	\$ 19,899	\$ 15,335	\$ 18,330	\$ 15,000	\$ 20,000	\$ 20,000	\$ -	\$ 15,000	\$ 5,000	33%
PERSONNEL ADMINISTRATION	\$ -	\$ -	\$ 355,227	\$ 437,839	\$ 465,538	\$ 451,742	\$ -	\$ 451,743	\$ 13,903	3%
LAND USE BOARDS	\$ 11,588	\$ 5,176	\$ 3,086	\$ 7,572	\$ 13,185	\$ 13,185	\$ -	\$ 13,185	\$ 5,613	74%
GENERAL GOVT BLDG	\$ 49,074	\$ 28,521	\$ 31,376	\$ 37,802	\$ 39,052	\$ 39,052	\$ -	\$ 38,852	\$ 1,250	3%
CEMETERY EXPENSE	\$ 46	\$ -	\$ -	\$ 50	\$ 50	\$ 50	\$ -	\$ 50	\$ -	0%
INSURANCE	\$ 65,317	\$ 68,142	\$ 68,135	\$ 79,280	\$ 82,031	\$ 82,031	\$ -	\$ 82,031	\$ 2,751	3%
OTHER GENERAL GOV. & CIP	\$ 1,074	\$ -	\$ -	\$ 1	\$ 4	\$ 4	\$ -	\$ 4	\$ 3	300%
POLICE DEPARTMENT	\$ 398,732	\$ 411,160	\$ 414,891	\$ 450,451	\$ 472,038	\$ 472,038	\$ -	\$ 451,579	\$ 21,587	5%
DETAIL	\$ 1,721	\$ 4,508	\$ 1,035	\$ 3,230	\$ 3,230	\$ 3,230	\$ -	\$ 3,230	\$ -	0%
AMBULANCE	\$ 47,097	\$ 47,708	\$ 48,257	\$ 49,486	\$ 50,424	\$ 50,424	\$ -	\$ 50,424	\$ 938	2%
FIRE DEPARTMENT	\$ 198,203	\$ 212,892	\$ 219,010	\$ 246,713	\$ 248,447	\$ 248,447	\$ -	\$ 247,556	\$ 1,733	1%
BUILDING INSPECTOR	\$ 12,416	\$ 15,316	\$ 21,776	\$ 22,531	\$ 22,531	\$ 22,531	\$ -	\$ 22,531	\$ -	0%
EMERGENCY MANAGEMENT	\$ 3,193	\$ 4,550	\$ 380	\$ 3,000	\$ 3,700	\$ 3,700	\$ -	\$ 3,000	\$ 700	23%
PUBLIC WORKS	\$ 178,090	\$ 170,655	\$ 169,700	\$ 201,820	\$ 208,193	\$ 208,193	\$ -	\$ 205,790	\$ 6,373	3%
HIGHWAYS & STREETS	\$ 181,808	\$ 256,317	\$ 210,544	\$ 209,084	\$ 221,159	\$ 220,761	\$ -	\$ 209,761	\$ 11,677	6%
TOWN MECHANIC	\$ 54,510	\$ 54,828	\$ 57,701	\$ 60,548	\$ 61,718	\$ 61,718	\$ -	\$ 61,668	\$ 1,170	2%
STREET LIGHTING	\$ 42,000	\$ 42,000	\$ -	\$ 42,000	\$ 42,000	\$ 42,000	\$ -	\$ 42,000	\$ -	0%
SW TRANSFER/RECYCLING	\$ 126,666	\$ 139,673	\$ 145,638	\$ 142,540	\$ 144,350	\$ 144,385	\$ -	\$ 144,385	\$ 1,845	1%
HEALTH	\$ 2,256	\$ 2,009	\$ 2,258	\$ 2,354	\$ 2,354	\$ 2,354	\$ -	\$ 2,354	\$ -	0%
ANIMAL CONTROL	\$ 1,800	\$ 1,800	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ -	0%
WELFARE	\$ 11,137	\$ 8,901	\$ 7,450	\$ 26,710	\$ 26,710	\$ 26,710	\$ -	\$ 26,710	\$ -	0%
PARKS & RECREATION	\$ 96,664	\$ 90,496	\$ 86,347	\$ 123,305	\$ 126,610	\$ 126,610	\$ -	\$ 122,727	\$ 3,304	3%
LIBRARY	\$ 59,605	\$ 61,340	\$ 59,227	\$ 63,558	\$ 65,298	\$ 65,298	\$ -	\$ 65,172	\$ 1,741	3%
PATRIOTIC PURPOSES	\$ 8,705	\$ 9,890	\$ 11,214	\$ 11,689	\$ 11,689	\$ 11,189	\$ -	\$ 11,189	\$ (500)	-4%
CONSERVATION COMM.	\$ 1,000	\$ 1,000	\$ 647	\$ 1,000	\$ 1,000	\$ 500	\$ -	\$ 500	\$ (500)	-50%
DEBT SERVICE PRINCIPAL	\$ 122,330	\$ 123,330	\$ 124,331	\$ 126,331	\$ 129,331	\$ 129,331	\$ -	\$ 129,331	\$ 3,000	2%
INT. LONG TERM BONDS	\$ 72,851	\$ 68,397	\$ 63,992	\$ 59,032	\$ 54,486	\$ 54,486	\$ -	\$ 54,486	\$ (4,546)	-8%
INT. TAN NOTES	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
TOWN BUDGET TOTAL	\$ 2,065,649	\$ 2,164,718	\$ 2,431,336	\$ 2,783,337	\$ 2,850,465	\$ 2,830,481	\$ -	\$ 2,779,789	\$ 47,144	2%



## TOWN OF ASHLAND

[illegible]

**TOWN OF ASHLAND**

<b>Budget Worksheet 2018</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Voted</b>	<b>Dept.</b>	<b>BOS</b>	<b>Bud.Com</b>	<b>Default</b>	<b>Inc./Dec.</b>	<b>% Change</b>
<b>Account Number</b>	<b>Account Name</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2019</b>	<b>2019</b>	<b>Vote/BOS</b>	<b>Vote/BOS</b>
<b>EXECUTIVE</b>											
01-4130-10-110	EXEC Salary Town Admin	\$ 46,071	\$ 61,225	\$ 65,683	\$ 68,462	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 1,538	2%
01-4130-10-111	EXEC Salary Admin Assistant	\$ 35,308	\$ 35,279	\$ 40,926	\$ 37,960	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 1,040	3%
01-4130-10-115	EXEC Office Overtime	\$ 1,097	\$ 2,127	\$ 1,575	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	0%
01-4130-10-130	EXEC BOS Salary	\$ 4,800	\$ 4,613	\$ 4,575	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ -	0%
01-4130-10-135	EXEC Trustees of Trust Funds	\$ 200	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ -	0%
01-4130-10-220	EXEC FICA	\$ 6,062	\$ 7,028	\$ 6,623	\$ 7,026	\$ 7,186	\$ 7,186	\$ -	\$ 7,186	\$ 160	2%
01-4130-10-225	EXEC Medicare	\$ 1,418	\$ 1,465	\$ 1,549	\$ 1,643	\$ 1,681	\$ 1,681	\$ -	\$ 1,681	\$ 37	2%
01-4130-10-300	EXEC Website	\$ 2,250	\$ 2,143	\$ 4,486	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	\$ 2,300	\$ -	0%
01-4130-10-310	EXEC PBCAM Expense	\$ 1,540	\$ 1,351	\$ 1,630	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%
01-4130-10-331	EXEC Training	\$ -	\$ 220	\$ 340	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	0%
01-4130-10-342	EXEC Computer Expenses	\$ 11,151	\$ 16,311	\$ 11,336	\$ 11,000	\$ 10,410	\$ 8,310	\$ -	\$ 8,310	\$ (2,690)	-24%
01-4130-10-390	EXEC Pitney Bowes Lease	\$ -	\$ 813	\$ 968	\$ 1,100	\$ 1,250	\$ 1,250	\$ -	\$ 1,250	\$ 150	14%
01-4130-10-440	EXEC Rental /Lease Copier	\$ 10,550	\$ 6,797	\$ 4,415	\$ 4,500	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ (500)	-11%
01-4130-10-445	EXEC Internet \ Cable	\$ 1,123	\$ 1,320	\$ 2,185	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4130-10-491	EXEC - Telephone - Fiber Cable	\$ 4,108	\$ 4,156	\$ 4,802	\$ 11,000	\$ 11,800	\$ 11,800	\$ -	\$ 11,800	\$ 800	7%
01-4130-10-505	EXEC Town Admin Expenses	\$ 404	\$ 415	\$ 686	\$ 750	\$ 750	\$ 750	\$ -	\$ 750	\$ -	0%
01-4130-10-540	EXEC Advertising	\$ 1,119	\$ 736	\$ 1,007	\$ 1,200	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ (200)	-17%
01-4130-10-550	EXEC Printing	\$ 1,512	\$ 1,116	\$ 1,300	\$ 2,000	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ (500)	-25%
01-4130-10-560	EXEC Professional Dues	\$ 1,855	\$ 1,839	\$ 1,923	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%
01-4130-10-561	EXEC LIR Planning Commission	\$ 1,833	\$ 1,833	\$ 1,845	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%
01-4130-10-590	EXEC Grant Writing Workshop	\$ -	\$ 455	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ (1)	-100%
01-4130-10-610	EXEC General Expense	\$ 146	\$ 50	\$ 1,172	\$ 750	\$ 750	\$ 750	\$ -	\$ 750	\$ -	0%
01-4130-10-611	EXEC Restoration of Books	\$ -	\$ 1,550	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%
01-4130-10-615	EXEC Mileage Expense	\$ 403	\$ 651	\$ 488	\$ 500	\$ 700	\$ 700	\$ -	\$ 500	\$ 200	40%
01-4130-10-625	EXEC Postage	\$ 2,559	\$ 1,350	\$ 1,389	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ -	0%
<b>*TOTAL** EXECUTIVE</b>		<b>\$ 135,508</b>	<b>\$ 154,841</b>	<b>\$ 161,499</b>	<b>\$ 166,693</b>	<b>\$ 168,827</b>	<b>\$ 166,727</b>	<b>\$ -</b>	<b>\$ 166,527</b>	<b>\$ 34</b>	<b>0%</b>

**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
ELECTION & REGISTER											
01-4140-10-130	ER Clerk Salary	\$ 21,202	\$ 18,154	\$ 17,924	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ -	0%
01-4140--10-132	ER TC Longevity	\$ -	\$ 3,997	\$ 4,765	\$ 4,886	\$ 5,926	\$ 5,926	\$ -	\$ 5,275	\$ 1,040	21%
01-4140-10-135	ER Deputy Clerk Salary	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%
01-4140-10-220	ER Office - FICA	\$ 1,355	\$ 1,345	\$ 1,353	\$ 1,473	\$ 1,335	\$ 1,335	\$ -	\$ 1,335	\$ (139)	-9%
01-4140-10-225	ER Office - Medicare	\$ 317	\$ 315	\$ 316	\$ 345	\$ 312	\$ 312	\$ -	\$ 312	\$ (32)	-9%
01-4140-10-331	ER Clerk Training	\$ 732	\$ 590	\$ 595	\$ 600	\$ 700	\$ 700	\$ -	\$ 600	\$ 100	17%
01-4140-10-540	ER Clerk Advertising	\$ 200	\$ 223	\$ 296	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	0%
01-4140-10-610	ER Clerk Expense	\$ 2,616	\$ 2,798	\$ 2,859	\$ 3,400	\$ 6,425	\$ 3,700	\$ -	\$ 3,700	\$ 300	9%
01-4140-10-625	ER Clerk Postage	\$ 291	\$ 168	\$ 115	\$ 300	\$ 350	\$ 350	\$ -	\$ 300	\$ 50	17%
01-4140-20-130	ER Election Salary	\$ 1,541	\$ 5,115	\$ 2,759	\$ 4,261	\$ 2,025	\$ 2,025	\$ -	\$ 2,025	\$ (2,236)	-52%
01-4140-20-540	ER Election Advertising	\$ 294	\$ 526	\$ 417	\$ 660	\$ 300	\$ 300	\$ -	\$ 300	\$ (360)	-55%
01-4140-20-610	ER Election Expense	\$ 136	\$ -	\$ 83	\$ 200	\$ 150	\$ 150	\$ -	\$ 150	\$ (50)	-25%
01-4140-20-625	ER Election Postage	\$ 9	\$ 7	\$ 33	\$ 35	\$ 30	\$ 30	\$ -	\$ 30	\$ (5)	-14%
01-4140-20-626	ER Election Ballot Coding	\$ 2,432	\$ 5,406	\$ 4,321	\$ 5,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ (1,000)	-20%
*TOTAL** ELECTION & REGISTRATION		\$ 31,625	\$ 39,143	\$ 36,336	\$ 40,960	\$ 41,353	\$ 38,628	\$ -	\$ 37,827	\$ (2,332)	-6%



TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>FINANCIAL</b>											
01-4150-10-110	FIN Salary Tax Collector	\$ 21,202	\$ 17,482	\$ 18,002	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ -	0%
01-4150-10-120	FIN Salary Finance Officer	\$ 35,586	\$ 35,518	\$ -	\$ 34,000	\$ 34,000	\$ 34,000	\$ -	\$ 34,000	\$ -	0%
01-4150-10-130	FIN Salary Treasurer	\$ 5,179	\$ 5,106	\$ 6,149	\$ 4,588	\$ 4,588	\$ 4,588	\$ -	\$ 4,588	\$ -	0%
01-4150-10-131	FIN Salary Deputy Treasurer	\$ -	\$ 467	\$ (410)	\$ 590	\$ 590	\$ 590	\$ -	\$ 590	\$ -	0%
01-4150-10-132	FIN TXC Longevity Salary		\$ 3,997	\$ 4,897	\$ 4,886	\$ 5,926	\$ 5,926	\$ -	\$ 5,275	\$ 1,040	21%
01-4150-10-135	FIN Salary Deputy Tax	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%
01-4150-10-220	FIN Office FICA	\$ 3,796	\$ 2,459	\$ 2,158	\$ 3,941	\$ 4,005	\$ 4,005	\$ -	\$ 3,965	\$ 64	2%
01-4150-10-225	FIN Office Medicare	\$ 888	\$ 575	\$ 504	\$ 922	\$ 937	\$ 937	\$ -	\$ 927	\$ 15	2%
01-4150-10-231	FIN Consulting/Acct. Fee	\$ -	\$ -	\$ 22,089	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4150-10-625	FIN Tax Postage	\$ 2,142	\$ 2,086	\$ 2,504	\$ 2,570	\$ 2,750	\$ 2,750	\$ -	\$ 2,570	\$ 180	7%
01-4150-20-301	FIN Audit	\$ 14,450	\$ 15,625	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -	0%
01-4150-20-610	FIN General Expense	\$ 260	\$ 260	\$ 4,240	\$ 4,000	\$ 7,800	\$ 7,800	\$ -	\$ 4,000	\$ 3,800	95%
01-4150-20-810	FIN Register of Deeds	\$ 234	\$ 212	\$ 383	\$ 400	\$ 400	\$ 400	\$ -	\$ 400	\$ -	0%
01-4150-40-331	FIN Tax Collector Training	\$ 612	\$ 430	\$ 608	\$ 650	\$ 750	\$ 750	\$ -	\$ 650	\$ 100	15%
01-4150-40-610	FIN Tax Col. Expense	\$ 2,512	\$ 3,079	\$ 3,550	\$ 4,500	\$ 4,700	\$ 4,700	\$ -	\$ 4,500	\$ 200	4%
01-4150-90-610	FIN Budget Committee Exp.	\$ 348	\$ 70	\$ 75	\$ 400	\$ 400	\$ 400	\$ -	\$ 400	\$ -	0%
<b>**TOTAL** FINANCIAL</b>		<b>\$ 87,708</b>	<b>\$ 87,867</b>	<b>\$ 80,248</b>	<b>\$ 95,948</b>	<b>\$ 101,347</b>	<b>\$ 101,347</b>	<b>\$ -</b>	<b>\$ 96,366</b>	<b>\$ 5,400</b>	<b>6%</b>

**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>PROPERTY TAXATION</b>											
01-4152-10-310	PT Appraisal/Assessing Exp.	\$ 14,944	\$ 13,524	\$ 15,223	\$ 17,310	\$ 17,310	\$ 17,310	\$ -	\$ 17,310	\$ -	0%
01-4152-10-311	PT Tax Assessment Appeals	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	0%
01-4152-10-312	PT Expense & Taxmap Update	\$ 10,081	\$ 10,000	\$ 480	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	0%
01-4152-10-313	PT Property Revaluation	\$ 18,000	\$ 15,400	\$ 16,000	\$ 33,000	\$ 1	\$ 1	\$ -	\$ 1	\$ (32,999)	-100%
<b>*TOTAL* REVALUATION OF PROPERTY</b>		<b>\$ 43,024</b>	<b>\$ 38,924</b>	<b>\$ 31,703</b>	<b>\$ 55,610</b>	<b>\$ 22,611</b>	<b>\$ 22,611</b>	<b>\$ -</b>	<b>\$ 22,611</b>	<b>\$ (32,999)</b>	<b>-59%</b>
<b>Budget Worksheet 2018</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Voted</b>	<b>Dept.</b>	<b>BOS</b>	<b>Bud.Com</b>	<b>Default</b>	<b>Inc./Dec.</b>	<b>% Change</b>
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>LEGAL</b>											
01-4153-10-320	LE Town Legal Exp	\$ 19,899	\$ 15,335	\$ 18,330	\$ 15,000	\$ 20,000	\$ 20,000	\$ -	\$ 15,000	\$ 5,000	33%
<b>**TOTAL** LEGAL</b>		<b>\$ 19,899</b>	<b>\$ 15,335</b>	<b>\$ 18,330</b>	<b>\$ 15,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 5,000</b>	<b>33%</b>

TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>PERSONNEL ADMINISTRATION</b>									
01-4155-10-110	PER ADM Sick Buy Out	\$ 13,408	\$ 13,000	\$ 15,600	\$ 15,600	\$ -	\$ 15,600	\$ 2,600	20%
01-4155-10-210	PER ADM Health Insurance (Ret)	\$ 34,939	\$ 39,297	\$ 38,435	\$ 24,639	\$ -	\$ 24,639	\$ (14,658)	-37%
01-4155-10-220	PER ADM Medical Insurance	\$ 180,770	\$ 245,584	\$ 255,769	\$ 255,769	\$ -	\$ 255,769	\$ 10,185	4%
01-4155-10-230	PER ADM Retirement	\$ 118,540	\$ 132,109	\$ 146,759	\$ 146,759	\$ -	\$ 146,759	\$ 14,650	11%
01-4155-10-485	PER ADM Disability Insurance	\$ 6,193	\$ 6,377	\$ 7,480	\$ 7,480	\$ -	\$ 7,480	\$ 1,103	17%
01-4155-10-626	PER ADM Life Insurance	\$ 1,378	\$ 1,472	\$ 1,496	\$ 1,496	\$ -	\$ 1,496	\$ 24	2%
<b>**TOTAL** PERSONNEL ADMIN</b>		<b>\$ 355,227</b>	<b>\$ 437,839</b>	<b>\$ 465,538</b>	<b>\$ 451,742</b>	<b>\$ -</b>	<b>\$ 451,743</b>	<b>\$ 13,903</b>	<b>3%</b>



TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>LAND USE BOARDS</b>											
01-4191-10-110	LU PT Assistant	\$ -	\$ 35	\$ 164	\$ 200	\$ 5,400	\$ 5,400	\$ -	\$ 5,400	\$ 5,200	2600%
01-4191-10-220	LU FICA	\$ -	\$ -	\$ -	\$ -	\$ 335	\$ 335	\$ -	\$ 335	\$ 335	#DIV/0!
01-4191-10-225	LU Medicare	\$ -	\$ -	\$ -	\$ -	\$ 78	\$ 78	\$ -	\$ 78	\$ 78	#DIV/0!
01-4191-10-330	LU Legal	\$ 9,406	\$ 2,773	\$ 315	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
01-4191-10-331	LU Training & Workshops	\$ -	\$ 136	\$ 330	\$ 790	\$ 790	\$ 790	\$ -	\$ 790	\$ -	0%
01-4191-10-540	LU Advertising Public Notices	\$ 525	\$ 380	\$ 512	\$ 880	\$ 880	\$ 880	\$ -	\$ 880	\$ -	0%
01-4191-10-550	LU Printing	\$ 14	\$ 62	\$ -	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ -	0%
01-4191-10-610	LU General Exp	\$ 978	\$ 1,365	\$ 992	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	0%
01-4191-10-625	LU Postage	\$ 665	\$ 425	\$ 774	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ -	0%
01-4191-10-999	LU Allw. App. Fee Imposed	\$ -	\$ -	\$ -	\$ 2	\$ 2	\$ 2	\$ -	\$ 2	\$ -	0%
<b>**TOTAL** LAND USE</b>		<b>\$ 11,588</b>	<b>\$ 5,176</b>	<b>\$ 3,086</b>	<b>\$ 7,572</b>	<b>\$ 13,185</b>	<b>\$ 13,185</b>	<b>\$ -</b>	<b>\$ 13,185</b>	<b>\$ 5,613</b>	<b>74%</b>

**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual 2015	Actual 2016	Actual 2017	Voted 2018	Dept. 2019	BOS 2019	Bud.Com 2019	Default 2019	Inc./Dec. Vote/BOS	% Change Vote/BOS
Account Number Account Name											
<b>GENERAL GOVERNMENT</b>											
01-4194-10-110	GGB Cleaning Salary	\$ 2,367	\$ 48	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4194-10-410	GGB Electricity	\$ 5,089	\$ 5,454	\$ 6,194	\$ 4,800	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 1,200	25%
01-4194-10-411	GGB Propane	\$ 4,825	\$ 2,849	\$ 3,896	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	0%
01-4194-10-412	GGB Water	\$ 229	\$ 221	\$ 134	\$ 550	\$ 250	\$ 250	\$ -	\$ 250	\$ (300)	-55%
01-4194-10-413	GGB Sewer	\$ 202	\$ 216	\$ 230	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	0%
01-4194-10-610	GGB General Expense	\$ 1,441	\$ 1,072	\$ 2,872	\$ 1,400	\$ 1,600	\$ 1,600	\$ -	\$ 1,400	\$ 200	14%
01-4194-10-611	GGB Repair/Replace/Uprgrade	\$ 29,762	\$ 10,576	\$ 9,650	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	\$ -	0%
01-4194-10-612	GGB Cleaning Contract	\$ -	\$ 2,254	\$ 2,210	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	\$ 2,300	\$ -	0%
01-4194-10-740	GGB Safety Equipment	\$ 91	\$ 296	\$ 1,770	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
01-4194-20-491	GGB Covered Bridge Tel/Elec	\$ 358	\$ 338	\$ 347	\$ 450	\$ 600	\$ 600	\$ -	\$ 600	\$ 150	33%
01-4194-20-620	GGB Office Supplies	\$ 4,711	\$ 5,198	\$ 4,072	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	0%
01-4194-20-630	GGB Matching Grants	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
<b>*TOTAL * GENERAL GOV BUILDINGS</b>		<b>\$ 49,074</b>	<b>\$ 28,521</b>	<b>\$ 31,376</b>	<b>\$ 37,802</b>	<b>\$ 39,052</b>	<b>\$ 39,052</b>	<b>\$ -</b>	<b>\$ 38,852</b>	<b>\$ 1,250</b>	<b>3%</b>
Budget Worksheet 2018		Actual 2015	Actual 2016	Actual 2017	Voted 2018	Dept. 2019	BOS 2019	Bud.Com 2019	Default 2019	Inc./Dec. Vote/BOS	% Change Vote/BOS
Account Number Account Name											
<b>CEMETERY</b>											
01-4195-10-610	Cemetery Trustees Expenses	\$ 46	\$ -	\$ -	\$ 50	\$ 50	\$ 50	\$ -	\$ 50	\$ -	0%
<b>**TOTAL** CEMETERY</b>		<b>\$ 46</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>0%</b>

TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
INSURANCE											
01-4196-10-483	INS Prop, Auto & Liability Ins	\$ 44,735	\$ 45,518	\$ 41,557	\$ 50,671	\$ 51,393	\$ 51,393	\$ -	\$ 51,393	\$ 722	1%
01-4196-10-484	INS Workers' Compensation	\$ 20,581	\$ 22,624	\$ 23,911	\$ 25,357	\$ 27,386	\$ 27,386	\$ -	\$ 27,386	\$ 2,029	8%
01-4196-10-485	INS Unemployment Claims/Ins	\$ -	\$ -	\$ 2,667	\$ 2,252	\$ 2,252	\$ 2,252	\$ -	\$ 2,252	\$ -	0%
01-4196-10-626	INS Insurance Contingency	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
**TOTAL** INSURANCE		\$ 65,317	\$ 68,142	\$ 68,135	\$ 79,280	\$ 82,031	\$ 82,031	\$ -	\$ 82,031	\$ 2,751	3%
Budget Worksheet 2018											
Account Number	Account Name	2015	2016	2017	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
ECONOMIC DEVELOPMENT COMMITTEE											
01-4199-10-331	Training & Workshops	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4199-10-550	Printing	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	#DIV/0!
01-4199-10-610	General Expense	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	#DIV/0!
01-4199-10-690	Uncategorized Expenses	\$ 1,074	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	#DIV/0!
**TOTAL** ECO DEV. COMMITTEE		\$ 1,074	\$ -	\$ -	\$ 1	\$ 4	\$ 4	\$ -	\$ 4	\$ 3	300%



**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>POLICE DEPARTMENT</b>											
01-4210-10-110	PD Police Admin Salaries	\$ 266,363	\$ 135,047	\$ 135,563	\$ 138,307	\$ 141,040	\$ 141,040	\$ -	\$ 139,922	\$ 2,733	2%
01-4210-10-113	PD Patrol UNION Salaries	\$ -	\$ 127,159	\$ 132,254	\$ 145,810	\$ 188,449	\$ 188,449	\$ -	\$ 149,164	\$ 42,639	29%
01-4210-10-115	PD Police - OT	\$ 4,457	\$ 10,524	\$ 6,510	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ -	0%
01-4210-10-120	PD Part time Officer & Call Wages	\$ 36,307	\$ 33,359	\$ 37,119	\$ 40,000	\$ 20,000	\$ 20,000	\$ -	\$ 40,000	\$ (20,000)	-50%
01-4210-10-220	PD FICA	\$ 2,152	\$ 1,193	\$ 1,548	\$ 2,480	\$ 1,240	\$ 1,240	\$ -	\$ 2,480	\$ (1,240)	-50%
01-4210-10-225	PD Medicare	\$ 4,517	\$ 4,509	\$ 4,607	\$ 4,874	\$ 5,242	\$ 5,242	\$ -	\$ 4,946	\$ 368	8%
01-4210-10-430	PD Equipment Maintenance	\$ 2,301	\$ 1,672	\$ 1,208	\$ 2,000	\$ 1,750	\$ 1,750	\$ -	\$ 1,750	\$ (250)	-13%
01-4210-10-432	PD Computer System Maint	\$ 10,605	\$ 15,287	\$ 12,929	\$ 12,509	\$ 12,814	\$ 12,814	\$ -	\$ 12,814	\$ 305	2%
01-4210-10-435	PD Copier	\$ 325	\$ 135	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ (1)	-100%
01-4210-10-445	PD Internet/Cable	\$ 690	\$ 995	\$ 1,693	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ (1)	-100%
01-4210-10-450	PD Vehicle Maintenance	\$ 3,610	\$ 2,850	\$ 4,152	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
01-4210-10-452	PD Equipment Purchase	\$ 441	\$ 2,505	\$ 2,620	\$ 6,312	\$ 3,789	\$ 3,789	\$ -	\$ 3,789	\$ (2,523)	-40%
01-4210-10-491	PD Telephone	\$ 4,559	\$ 4,686	\$ 3,968	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
01-4210-10-492	PD Cellular Phones	\$ 1,524	\$ 3,342	\$ 3,331	\$ 3,331	\$ 3,331	\$ 3,331	\$ -	\$ 3,331	\$ -	0%
01-4210-10-560	PD Dues	\$ 350	\$ 400	\$ 400	\$ 540	\$ 500	\$ 500	\$ -	\$ 500	\$ (40)	-7%
01-4210-10-614	PD Uniforms	\$ 2,864	\$ 3,941	\$ 3,048	\$ 3,500	\$ 4,500	\$ 4,500	\$ -	\$ 3,500	\$ 1,000	29%
01-4210-10-620	PD Supplies	\$ 1,947	\$ 3,987	\$ 3,272	\$ 4,400	\$ 3,600	\$ 3,600	\$ -	\$ 3,600	\$ (800)	-18%
01-4210-10-625	PD Postage	\$ 153	\$ 167	\$ 256	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ -	0%
01-4210-10-635	PD Gasoline	\$ 7,598	\$ 6,030	\$ 7,665	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ -	0%
01-4210-10-682	PD Medical Services	\$ -	\$ 270	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%
01-4210-10-740	PD Police Equipment	\$ 1,120	\$ 210	\$ 839	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	0%

**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>POLICE DEPARTMENT</b>											
01-4210-10-831	PD Police Special Programs	\$ 88	\$ 1,117	\$ 724	\$ 800	\$ 800	\$ 800	\$ -	\$ 800	\$ -	0%
01-4210-40-331	PD Police Training	\$ 1,756	\$ 2,547	\$ 400	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	\$ 2,200	\$ -	0%
01-4210-40-800	PD Matching Grants	\$ 905	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	0%
01-4210-50-392	PD Police Dispatch	\$ 23,507	\$ 25,265	\$ 26,961	\$ 27,770	\$ 25,930	\$ 25,930	\$ -	\$ 25,930	\$ (1,840)	-7%
01-4210-50-393	PD Plymouth Prosecutor	\$ 20,594	\$ 23,964	\$ 23,824	\$ 24,915	\$ 26,152	\$ 26,152	\$ -	\$ 26,152	\$ 1,237	5%
01-4210-50-394	PD Special Operations Unit	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4210-50-690	PD Miscellaneous	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
<b>**TOTAL** POLICE DEPARTMENT</b>		<b>\$ 398,732</b>	<b>\$ 411,160</b>	<b>\$ 414,891</b>	<b>\$ 450,451</b>	<b>\$ 472,038</b>	<b>\$ 472,038</b>	<b>\$ -</b>	<b>\$ 451,579</b>	<b>\$ 21,587</b>	<b>5%</b>
Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>POLICE DEPARTMENT - DETAIL WORK</b>											
01-4211-10-125	PD Police Detail Wages	\$ 1,650	\$ 4,350	\$ 1,020	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
01-4211-10-220	PD Police Detail FICA	\$ 28	\$ 95	\$ -	\$ 186	\$ 186	\$ 186	\$ -	\$ 186	\$ -	0%
01-4211-10-225	PD Police Detail Medicare	\$ 43	\$ 63	\$ 15	\$ 44	\$ 44	\$ 44	\$ -	\$ 44	\$ -	0%
<b>**TOTAL** DETAIL WORK</b>		<b>\$ 1,721</b>	<b>\$ 4,508</b>	<b>\$ 1,035</b>	<b>\$ 3,230</b>	<b>\$ 3,230</b>	<b>\$ 3,230</b>	<b>\$ -</b>	<b>\$ 3,230</b>	<b>\$ -</b>	<b>0%</b>



## TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	2019	Vote/BOS
<b>AMBULANCE</b>											
01-4215-10-390	AMB Ambulance Contract	\$ 47,097	\$ 47,708	\$ 48,257	\$ 49,486	\$ 50,424	\$ 50,424	\$ -	\$ 50,424	\$ 938	2%
<b>**TOTAL** AMBULANCE</b>		\$ 47,097	\$ 47,708	\$ 48,257	\$ 49,486	\$ 50,424	\$ 50,424	\$ -	\$ 50,424	\$ 938	2%
<b>FIRE DEPARTMENT</b>											
01-4220-10-110	FD Salaries	\$ 104,646	\$ 105,283	\$ 108,195	\$ 120,750	\$ 122,650	\$ 122,650	\$ -	\$ 122,650	\$ 1,900	2%
01-4220-10-125	FD Detail Salary	\$ -	\$ -	\$ -	\$ 1,400	\$ 1	\$ 1	\$ -	\$ 1	\$ (1,399)	-100%
01-4220-10-220	FD FICA	\$ 6,488	\$ 6,528	\$ 6,342	\$ 7,573	\$ 7,604	\$ 7,604	\$ -	\$ 7,604	\$ 31	0%
01-4220-10-225	FD Medicare	\$ 1,517	\$ 1,527	\$ 1,483	\$ 1,771	\$ 1,778	\$ 1,778	\$ -	\$ 1,778	\$ 7	0%
01-4220-10-331	FD Fire Training	\$ 2,991	\$ 3,890	\$ 6,361	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ -	0%
01-4220-10-390	FD Contract Services	\$ 5,700	\$ 6,602	\$ 8,186	\$ 9,771	\$ 10,247	\$ 10,247	\$ -	\$ 10,247	\$ 476	5%
01-4220-10-410	FD Electricity	\$ 3,536	\$ 4,858	\$ 4,377	\$ 4,200	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 300	7%
01-4220-10-411	FD Heating Oil	\$ 9,761	\$ 4,816	\$ 8,162	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ -	0%
01-4220-10-412	FD Water	\$ 244	\$ 239	\$ 215	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	\$ -	0%
01-4220-10-413	FD Sewer	\$ 180	\$ 122	\$ 101	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ -	0%
01-4220-10-430	FD Equipment Maintenance	\$ 5,808	\$ 6,673	\$ 6,844	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ -	0%
01-4220-10-445	FD Internet/Cable	\$ 690	\$ 692	\$ 660	\$ 700	\$ 912	\$ 912	\$ -	\$ 912	\$ 212	30%
01-4220-10-450	FD Vehicle Maintenance	\$ 11,849	\$ 15,380	\$ 12,591	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ -	0%
01-4220-10-491	FD Telephone	\$ 1,476	\$ 1,610	\$ 1,445	\$ 1,400	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 100	7%
01-4220-10-550	FD Printing	\$ -	\$ 599	\$ 556	\$ 600	\$ 650	\$ 650	\$ -	\$ 600	\$ 50	8%
01-4220-10-610	FD General Exp. EMT Supply	\$ 3,244	\$ 2,862	\$ 3,208	\$ 3,500	\$ 4,000	\$ 4,000	\$ -	\$ 3,500	\$ 500	14%
01-4220-10-614	FD Uniform Protec Gear	\$ 7,027	\$ 7,044	\$ 6,883	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ -	0%
01-4220-10-620	FD Supplies	\$ 394	\$ 364	\$ 134	\$ 400	\$ 450	\$ 450	\$ -	\$ 400	\$ 50	13%
01-4220-10-625	FD Postage	\$ 87	\$ 5	\$ 67	\$ 100	\$ 125	\$ 125	\$ -	\$ 100	\$ 25	25%
01-4220-10-635	FD Vehicle Fuel	\$ 2,506	\$ 2,289	\$ 2,400	\$ 3,200	\$ 3,600	\$ 3,600	\$ -	\$ 3,200	\$ 400	13%
01-4220-10-681	FD Physicals	\$ -	\$ 23	\$ 200	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%
01-4220-10-740	FD Equipment	\$ 4,143	\$ 9,898	\$ 9,145	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ -	0%
01-4220-20-392	FD Mutual Aid Dues	\$ 20,133	\$ 21,380	\$ 21,669	\$ 21,898	\$ 21,979	\$ 21,979	\$ -	\$ 22,113	\$ 81	0%
01-4220-40-740	FD Forestry Equipment	\$ 825	\$ 999	\$ 979	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
01-4220-80-650	FD Bldg & Grounds Exp	\$ 4,960	\$ 9,209	\$ 8,805	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ -	0%
01-4220-90-800	FD Grants	\$ -	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ (1,000)	-17%
<b>**TOTAL** FIRE DEPARTMENT</b>		\$ 198,203	\$ 212,892	\$ 219,010	\$ 246,713	\$ 248,447	\$ 248,447	\$ -	\$ 247,556	\$ 1,733	1%



**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>BUILDING INSPECTOR</b>												
01-4240-10-110	BI Building Insp. Salary	\$ 8,484	\$ 12,605	\$ 19,804	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	0%
01-4240-10-120	BI Inspectors Comp.	\$ 2,730	\$ 1,200	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ -	0%
01-4240-10-220	BI FICA	\$ 695	\$ 856	\$ 1,228	\$ 1,240	\$ 1,240	\$ 1,240	\$ -	\$ 1,240	\$ -	\$ -	0%
01-4240-10-225	BI Medicare	\$ 163	\$ 200	\$ 287	\$ 290	\$ 290	\$ 290	\$ -	\$ 290	\$ -	\$ -	0%
01-4240-10-610	BI General Expense	\$ 345	\$ 456	\$ 457	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	0%
<b>**TOTAL** BUILDING INSPECTOR</b>		<b>\$ 12,416</b>	<b>\$ 15,316</b>	<b>\$ 21,776</b>	<b>\$ 22,531</b>	<b>\$ 22,531</b>	<b>\$ 22,531</b>	<b>\$ -</b>	<b>\$ 22,531</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>BUDGET WORKSHEET 2018</b>												
<b>Budget Worksheet 2018</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Voted</b>	<b>Dept.</b>	<b>BOS</b>	<b>Bud.Com</b>	<b>Default</b>	<b>Inc./Dec.</b>	<b>% Change</b>	
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS	
<b>EMERGENCY MANAGEMENT</b>												
01-4290-10-610	EM General Expense	\$ 3,193	\$ 4,550	\$ 380	\$ 3,000	\$ 3,700	\$ 3,700	\$ -	\$ 3,000	\$ 700	\$ 700	23%
<b>**TOTAL** EMERGENCY MANAGEMENT</b>		<b>\$ 3,193</b>	<b>\$ 4,550</b>	<b>\$ 380</b>	<b>\$ 3,000</b>	<b>\$ 3,700</b>	<b>\$ 3,700</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 700</b>	<b>\$ 700</b>	<b>23%</b>

TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>PUBLIC WORKS</b>											
01-4311-10-110	PW PWD Salary	\$ 153,494	\$ 53,947	\$ 63,263	\$ 54,432	\$ 57,000	\$ 57,000	\$ -	\$ 55,000	\$ 2,568	5%
01-4311-10-113	PW Union Employee Salary	\$ -	\$ 93,439	\$ 81,355	\$ 116,605	\$ 119,725	\$ 119,725	\$ -	\$ 119,725	\$ 3,120	3%
01-4311-10-115	PW Highway - OT	\$ 10,500	\$ 9,803	\$ 12,168	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -	0%
01-4311-10-220	PW FICA	\$ 10,659	\$ 10,211	\$ 9,630	\$ 11,534	\$ 11,887	\$ 11,887	\$ -	\$ 11,763	\$ 353	3%
01-4311-10-225	PW Medicare	\$ 2,493	\$ 2,377	\$ 2,252	\$ 2,698	\$ 2,780	\$ 2,780	\$ -	\$ 2,751	\$ 82	3%
01-4311-10-331	PW Training	\$ 325	\$ 585	\$ 450	\$ 1,000	\$ 1,250	\$ 1,250	\$ -	\$ 1,000	\$ 250	25%
01-4311-10-560	PW Professional Dues	\$ -	\$ -	\$ 25	\$ 50	\$ 50	\$ 50	\$ -	\$ 50	\$ -	0%
01-4311-10-561	PW Publications	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4311-10-680	PW Director Expense	\$ 620	\$ 292	\$ 557	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%
<b>**TOTAL** PUBLIC WORKS</b>		<b>\$ 178,090</b>	<b>\$ 170,655</b>	<b>\$ 169,700</b>	<b>\$ 201,820</b>	<b>\$ 208,193</b>	<b>\$ 208,193</b>	<b>\$ -</b>	<b>\$ 205,790</b>	<b>\$ 6,373</b>	<b>3%</b>

**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>HIGHWAYS &amp; STREETS</b>											
01-4312-10-730	HWY Street Improvements	\$ 49,177	\$ 140,180	\$ 55,932	\$ 57,508	\$ 57,508	\$ 57,110	\$ -	\$ 57,110	\$ (398)	-1%
01-4312-20-410	HWY Electricity	\$ 2,222	\$ 2,395	\$ 2,601	\$ 3,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 1,000	33%
01-4312-20-411	HWY Heat	\$ 6,608	\$ 5,611	\$ 5,551	\$ 8,500	\$ 8,500	\$ 8,500	\$ -	\$ 8,500	\$ -	0%
01-4312-20-412	HWY Water	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4312-20-430	HWY Equipment Maintenance	\$ 12,857	\$ 13,506	\$ 19,911	\$ 15,000	\$ 16,500	\$ 16,500	\$ -	\$ 15,000	\$ 1,500	10%
01-4312-20-445	HWY Garage Internet/Cable	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ -	0%
01-4312-20-450	HWY Vehicle Expenses	\$ 21,244	\$ 15,521	\$ 19,309	\$ 13,000	\$ 15,000	\$ 15,000	\$ -	\$ 13,000	\$ 2,000	15%
01-4312-20-491	HWY Garage Telephone	\$ 880	\$ 943	\$ 988	\$ 875	\$ 950	\$ 950	\$ -	\$ 950	\$ 75	9%
01-4312-20-540	HWY Advertising	\$ 200	\$ 790	\$ 779	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%
01-4312-20-556	HWY Summer Maintenance	\$ 21,979	\$ 18,636	\$ 24,290	\$ 23,000	\$ 25,000	\$ 25,000	\$ -	\$ 23,000	\$ 2,000	9%
01-4312-20-614	HWY Uniforms	\$ 907	\$ 1,275	\$ 629	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ -	0%
01-4312-20-620	HWY Supplies	\$ 712	\$ 2,089	\$ 1,988	\$ 2,000	\$ 2,500	\$ 2,500	\$ -	\$ 2,000	\$ 500	25%
01-4312-20-635	HWY Fuel	\$ 18,526	\$ 11,868	\$ 15,469	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	\$ 22,000	\$ -	0%
01-4312-20-731	HWY Traffic Improvements	\$ 1,831	\$ 1,964	\$ 2,425	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	\$ 2,200	\$ -	0%
01-4312-20-740	HWY Equipment	\$ 3,198	\$ 5,996	\$ 5,980	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -	0%
01-4312-50-612	HWY Winter Maintenance	\$ 38,195	\$ 33,243	\$ 51,230	\$ 50,000	\$ 55,000	\$ 55,000	\$ -	\$ 50,000	\$ 5,000	10%
01-4312-70-640	HWY Building Expense	\$ 2,074	\$ 1,099	\$ 2,259	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
<b>**TOTAL** HIGHWAYS &amp; STREETS</b>		<b>\$ 181,808</b>	<b>\$ 256,317</b>	<b>\$ 210,544</b>	<b>\$ 209,084</b>	<b>\$ 221,159</b>	<b>\$ 220,761</b>	<b>\$ -</b>	<b>\$ 209,761</b>	<b>\$ 11,677</b>	<b>6%</b>



**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>TOWN MECHANIC</b>											
01-4314-10-110	MECH Mechanic Salary	\$ 46,966	\$ 47,102	\$ 49,626	\$ 52,166	\$ 53,206	\$ 53,206	\$ -	\$ 53,206	\$ 1,040	2%
01-4314-10-115	MECH Mechanic Salary - OT	\$ 830	\$ 672	\$ 1,668	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ -	0%
01-4314-10-220	MECH FICA	\$ 2,963	\$ 3,018	\$ 3,134	\$ 3,309	\$ 3,373	\$ 3,373	\$ -	\$ 3,373	\$ 64	2%
01-4314-10-225	MECH Medicare	\$ 693	\$ 706	\$ 733	\$ 774	\$ 789	\$ 789	\$ -	\$ 789	\$ 15	2%
01-4314-10-610	MECH General Expense	\$ 472	\$ 1,095	\$ 687	\$ 700	\$ 750	\$ 750	\$ -	\$ 700	\$ 50	7%
01-4314-10-614	MECH Uniforms	\$ 1,205	\$ 778	\$ 678	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ -	0%
01-4314-10-740	MECH Equipment	\$ 1,380	\$ 1,457	\$ 1,174	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ -	0%
<b>**TOTAL** TOWN MECHANIC</b>		<b>\$ 54,510</b>	<b>\$ 54,828</b>	<b>\$ 57,701</b>	<b>\$ 60,548</b>	<b>\$ 61,718</b>	<b>\$ 61,718</b>	<b>\$ -</b>	<b>\$ 61,668</b>	<b>\$ 1,170</b>	<b>2%</b>
<b>Budget Worksheet 2018</b>											
Account Number	Account Name	Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
<b>STREET LIGHTING</b>											
01-4316-30-410	SL Ashland Electric Dpt.	\$ 42,000	\$ 42,000	\$ -	\$ 42,000	\$ 42,000	\$ 42,000	\$ -	\$ 42,000	\$ -	0%
<b>**TOTAL** STREET LIGHTING</b>		<b>\$ 42,000</b>	<b>\$ 42,000</b>	<b>\$ -</b>	<b>\$ 42,000</b>	<b>\$ 42,000</b>	<b>\$ 42,000</b>	<b>\$ -</b>	<b>\$ 42,000</b>	<b>\$ -</b>	<b>0%</b>

TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>TRANSFER/RECYCLING FACILITY</b>											
01-4324-10-110	SWD T/R Salaries	\$ 25,951	\$ 23,829	\$ 26,904	\$ 30,954	\$ 31,994	\$ 31,994	\$ -	\$ 31,994	\$ 1,040	3%
01-4324-10-220	SWD FICA	\$ 1,609	\$ 1,477	\$ 1,668	\$ 1,919	\$ 1,984	\$ 1,984	\$ -	\$ 1,984	\$ 64	3%
01-4324-10-225	SWD Medicare	\$ 376	\$ 346	\$ 390	\$ 449	\$ 464	\$ 464	\$ -	\$ 464	\$ 15	3%
01-4324-10-331	SWD T/R Training	\$ 300	\$ 300	\$ 250	\$ 325	\$ 325	\$ 325	\$ -	\$ 325	\$ -	0%
01-4324-10-390	SWD T/R License	\$ 35	\$ 35	\$ 35	\$ 35	\$ 300	\$ 335	\$ -	\$ 335	\$ 300	857%
01-4324-10-397	SWD T/R Landfill Testing	\$ 7,287	\$ 8,397	\$ 9,435	\$ 9,900	\$ 9,900	\$ 9,900	\$ -	\$ 9,900	\$ -	0%
01-4324-10-410	SWD T/R Electric	\$ 948	\$ 1,278	\$ 2,393	\$ 1,100	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 400	36%
01-4324-10-411	SWD T/R Heat	\$ 4,018	\$ 1,884	\$ 3,511	\$ 3,250	\$ 3,250	\$ 3,250	\$ -	\$ 3,250	\$ -	0%
01-4324-10-491	SWD T/R Telephone	\$ 410	\$ 464	\$ 464	\$ 450	\$ 475	\$ 475	\$ -	\$ 475	\$ 25	6%
01-4324-10-610	SWD T/R General	\$ 5,649	\$ 4,578	\$ 9,716	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -	0%
01-4324-10-614	SWD T/R Uniforms	\$ 449	\$ 278	\$ 653	\$ 560	\$ 560	\$ 560	\$ -	\$ 560	\$ -	0%
01-4324-10-620	SWD T/R Supplies	\$ (174)	\$ 953	\$ 1,502	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
01-4324-10-635	SWD T/R Fuel	\$ 286	\$ 243	\$ 307	\$ 275	\$ 275	\$ 275	\$ -	\$ 275	\$ -	0%
01-4324-40-560	SWD Solid Waste Dist Dues	\$ 1,767	\$ 1,822	\$ 1,764	\$ 1,822	\$ 1,822	\$ 1,822	\$ -	\$ 1,822	\$ -	0%
01-4324-40-720	SWD Recycling Bldg Maint	\$ 1,030	\$ 1,176	\$ 1,541	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	0%
01-4324-40-740	SWD T/R Equip Maint	\$ 2,879	\$ 638	\$ 1,029	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%
01-4324-40-745	SWD Tran/Recycling Equip	\$ -	\$ 9,549	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4324-80-565	SWD T/R Hauling	\$ 73,847	\$ 82,426	\$ 84,075	\$ 80,000	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	0%
<b>*TOTAL * TRANSFER/RECYCLING FACILITY</b>		<b>\$ 126,666</b>	<b>\$ 139,673</b>	<b>\$ 145,638</b>	<b>\$ 142,540</b>	<b>\$ 144,350</b>	<b>\$ 144,385</b>	<b>\$ -</b>	<b>\$ 144,385</b>	<b>\$ 1,845</b>	<b>1%</b>

**TOWN OF ASHLAND**

<b>Budget Worksheet 2018</b>												
Account Number	Account Name	Actual 2015	Actual 2016	Actual 2017	Voted 2018	Dept. 2019	BOS 2019	Bud.Com 2019	Default 2019	Inc./Dec. Vote/BOS	% Change Vote/BOS	
<b>HEALTH OFFICER</b>												
01-4411-10-110	HO Health Officer's Salary	\$ 2,000	\$ 1,833	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%	
01-4411-10-220	HO FICA	\$ 138	\$ 114	\$ 124	\$ 124	\$ 124	\$ 124	\$ -	\$ 124	\$ -	0%	
01-4411-10-225	HO Medicare	\$ 32	\$ 27	\$ 29	\$ 29	\$ 29	\$ 29	\$ -	\$ 29	\$ -	0%	
01-4411-10-610	HO General Expense	\$ 85	\$ 35	\$ 105	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ -	0%	
01-4411-10-611	HO Special Projects	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%	
<b>**TOTAL** HEALTH OFFICER</b>		<b>\$ 2,256</b>	<b>\$ 2,009</b>	<b>\$ 2,258</b>	<b>\$ 2,354</b>	<b>\$ 2,354</b>	<b>\$ 2,354</b>	<b>\$ -</b>	<b>\$ 2,354</b>	<b>\$ -</b>	<b>0%</b>	
<b>ANIMAL CONTROL</b>												
01-4414-10-610	AC General Expense	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ -	0%	
01-4414-20-330	AC NH Humane Society	\$ 1,800	\$ 1,800	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%	
<b>**TOTAL** ANIMAL CONTROL</b>		<b>\$ 1,800</b>	<b>\$ 1,800</b>	<b>\$ 1,000</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>\$ -</b>	<b>\$ 1,200</b>	<b>\$ -</b>	<b>0%</b>	
<b>GENERAL ASSISTANCE</b>												
01-4441-10-110	GA Director's Salary	\$ 5,249	\$ 5,798	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -	0%	
01-4441-10-115	GA Assistant Stipend	\$ 2,653	\$ 350	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%	
01-4441-10-220	GA FICA	\$ 444	\$ 381	\$ 372	\$ 372	\$ 372	\$ 372	\$ -	\$ 372	\$ -	0%	
01-4441-10-225	GA Medicare	\$ 104	\$ 89	\$ 87	\$ 87	\$ 87	\$ 87	\$ -	\$ 87	\$ -	0%	
01-4441-10-610	GA General Expenses	\$ 117	\$ 30	\$ 30	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	\$ -	0%	
01-4441-10-612	GA General Assistance	\$ 2,569	\$ 2,253	\$ 961	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	0%	
<b>**TOTAL** GENERAL ASSISTANCE</b>		<b>\$ 11,137</b>	<b>\$ 8,901</b>	<b>\$ 7,450</b>	<b>\$ 26,710</b>	<b>\$ 26,710</b>	<b>\$ 26,710</b>	<b>\$ -</b>	<b>\$ 26,710</b>	<b>\$ -</b>	<b>0%</b>	



**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>PARK &amp; RECREATION</b>											
01-4520-50-110	P&R Cleaning Salary	\$ 975	\$ 24	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4520-50-120	P&R Directors Salary	\$ 28,688	\$ 17,788	\$ 20,468	\$ 24,650	\$ 25,375	\$ 25,375	\$ -	\$ 24,650	\$ 725	3%
01-4520-50-220	P&R FICA	\$ 1,840	\$ 1,104	\$ 1,270	\$ 1,528	\$ 1,573	\$ 1,573	\$ -	\$ 1,528	\$ 45	3%
01-4520-50-225	P&R Medicare	\$ 430	\$ 258	\$ 297	\$ 357	\$ 368	\$ 368	\$ -	\$ 357	\$ 11	3%
01-4520-50-323	P&R Pre-Employ Background	\$ -	\$ 445	\$ 376	\$ 470	\$ 611	\$ 611	\$ -	\$ 470	\$ 141	30%
01-4520-50-410	P&R Electricity	\$ 2,486	\$ 1,818	\$ 2,704	\$ 2,824	\$ 2,900	\$ 2,900	\$ -	\$ 2,900	\$ 76	3%
01-4520-50-411	P&R Heating Fuels	\$ 2,490	\$ 1,340	\$ 1,498	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
01-4520-50-412	P&R Water	\$ 531	\$ 931	\$ 238	\$ 560	\$ 560	\$ 560	\$ -	\$ 560	\$ -	0%
01-4520-50-413	P&R Sewer	\$ 612	\$ 1,483	\$ 190	\$ 530	\$ 530	\$ 530	\$ -	\$ 530	\$ -	0%
01-4520-50-445	P&R Internet\Cable	\$ 690	\$ 692	\$ 660	\$ 692	\$ 720	\$ 720	\$ -	\$ 720	\$ 28	4%
01-4520-50-491	P&R Telephone	\$ 563	\$ 620	\$ 616	\$ 620	\$ 620	\$ 620	\$ -	\$ 620	\$ -	0%
01-4520-50-492	P&R Chemical Toilets	\$ 1,365	\$ 1,170	\$ 1,170	\$ 1,365	\$ 595	\$ 595	\$ -	\$ 595	\$ (770)	-56%
01-4520-50-550	P&R Advertising	\$ 562	\$ -	\$ 190	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%
01-4520-50-610	P&R Office Supplies	\$ 642	\$ 282	\$ 286	\$ 400	\$ 400	\$ 400	\$ -	\$ 400	\$ -	0%
01-4520-50-611	P&R Contracted Cleaning	\$ -	\$ 4,791	\$ 4,420	\$ 4,507	\$ 4,507	\$ 4,507	\$ -	\$ 4,507	\$ -	0%
01-4520-50-612	P&R Clubhouse Supplies	\$ 302	\$ 130	\$ 145	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	0%
01-4520-50-620	P&R General Expenses	\$ 50	\$ 100	\$ 23	\$ 150	\$ 150	\$ 150	\$ -	\$ 150	\$ -	0%
01-4520-50-630	P&R Vehicle Expense	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4520-50-631	P&R Bldg Expense	\$ 3,607	\$ 3,987	\$ 3,408	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
01-4520-50-632	P&R Field Expense	\$ 2,981	\$ 820	\$ 3,340	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
01-4520-50-740	P&R Equipment	\$ 390	\$ 21	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%
01-4520-50-883	P&R Tennis & Basketball Courts	\$ -	\$ -	\$ 1,072	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
<b>**TOTAL** P &amp; R</b>		<b>\$ 49,204</b>	<b>\$ 37,804</b>	<b>\$ 42,372</b>	<b>\$ 49,956</b>	<b>\$ 50,211</b>	<b>\$ 50,211</b>	<b>\$ -</b>	<b>\$ 49,290</b>	<b>\$ 255</b>	<b>1%</b>

**TOWN OF ASHLAND**

Budget Worksheet 2018											
Account Number	Account Name	Actual 2015	Actual 2016	Actual 2017	Voted 2018	Dept. 2019	BOS 2019	Bud.Com 2019	Default 2019	Inc./Dec. Vote/BOS	% Change Vote/BOS
PARK & RECREATION											
P&R - CAMPGROUND											
01-4520-70-120	P&R Campground Cleaning	\$ 642	\$ 105	\$ 200	\$ 750	\$ 750	\$ 750	\$ -	\$ 750	\$ -	0%
01-4520-70-220	P&R Campground FI/CA	\$ 39	\$ -	\$ -	\$ 47	\$ 47	\$ 47	\$ -	\$ 47	\$ -	0%
01-4520-70-225	P&R Campground Medicare	\$ 9	\$ -	\$ -	\$ 11	\$ 11	\$ 11	\$ -	\$ 11	\$ -	0%
01-4520-70-410	P&R Campground Electricity	\$ 3,432	\$ 2,442	\$ (521)	\$ 3,300	\$ 3,300	\$ 3,300	\$ -	\$ 3,300	\$ -	0%
01-4520-70-411	P&R Campground Fuels	\$ 176	\$ 121	\$ 230	\$ 200	\$ 250	\$ 250	\$ -	\$ 250	\$ 50	25%
01-4520-70-412	P&R Campground Water	\$ 885	\$ 1,175	\$ 921	\$ 930	\$ 930	\$ 930	\$ -	\$ 930	\$ -	0%
01-4520-70-413	P&R Campground Sewer	\$ 727	\$ 972	\$ 724	\$ 950	\$ 950	\$ 950	\$ -	\$ 950	\$ -	0%
01-4520-70-491	P&R Campground Telephone	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
01-4520-70-620	P&R Campground Expenses	\$ 746	\$ 827	\$ 841	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ -	0%
01-4520-70-730	P&R Campground Improvements	\$ 2,160	\$ 1,263	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	0%
**TOTAL** P&R - CAMPGROUND		\$ 8,816	\$ 6,906	\$ 2,395	\$ 9,888	\$ 9,938	\$ 9,938	\$ -	\$ 9,938	\$ 50	1%

**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual		Actual		Actual		Voted		Dept.		BOS		Bud.Com		Default		Inc./Dec.		% Change	
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
<b>P&amp;R &amp; RECREATION</b>																					
<b>P&amp;R - SUMMER / VACATION PROGRAMS</b>																					
01-4521-20-110	P&R Beach Salaries	\$ 5,032	\$ 8,286	\$ 7,490	\$ 10,395	\$ 10,490	\$ 10,490	\$ -	\$ 10,395	\$ 95	1%										
01-4521-20-120	P&R Vacation Camp Salary	\$ 12,680	\$ 10,699	\$ 7,763	\$ 17,111	\$ 18,832	\$ 18,832	\$ -	\$ 17,111	\$ 1,721	10%										
01-4521-20-220	P&R Summer/Vaca Fica	\$ 1,107	\$ 875	\$ 946	\$ 1,705	\$ 1,818	\$ 1,818	\$ -	\$ 1,705	\$ 113	7%										
01-4521-20-225	P&R Summer/Vaca Medicare	\$ 259	\$ 205	\$ 221	\$ 399	\$ 425	\$ 425	\$ -	\$ 399	\$ 26	7%										
01-4521-20-331	P&R Summer Training	\$ 150	\$ 280	\$ -	\$ 360	\$ 1,200	\$ 1,200	\$ -	\$ 360	\$ 840	233%										
01-4521-20-620	P&R Summer Exp & First Aid	\$ 538	\$ 327	\$ 503	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ -	0%										
01-4521-20-630	P&R Summer snacks for resale	\$ 728	\$ 674	\$ 355	\$ 750	\$ 750	\$ 750	\$ -	\$ 750	\$ -	0%										
01-4521-20-740	P&R Summer Equipment	\$ 123	\$ 150	\$ 204	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%										
01-4521-30-410	P&R Beach Electricity	\$ 172	\$ 343	\$ 263	\$ 350	\$ 350	\$ 350	\$ -	\$ 350	\$ -	0%										
01-4521-30-412	P&R Beach Water	\$ 80	\$ 56	\$ 65	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ -	0%										
01-4521-30-413	P&R Beach Sewer	\$ 72	\$ 36	\$ 36	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ -	0%										
01-4521-30-491	P&R Beach Telephone	\$ 315	\$ 327	\$ 361	\$ 327	\$ 365	\$ 365	\$ -	\$ 365	\$ 38	12%										
01-4521-30-641	P&R Beach Maintenance	\$ 891	\$ 936	\$ 237	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%										
01-4521-30-741	P&R Beach Construction	\$ 542	\$ 442	\$ 999	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%										
01-4521-40-611	P&R Vaca Camp Special Prog	\$ 2,689	\$ 2,311	\$ 3,464	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ -	0%										
01-4521-40-620	P&R Vaca Camp Arts & Craft	\$ 385	\$ 257	\$ 173	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ -	0%										
01-4521-40-834	P&R Vaca Camp Bussing	\$ 1,455	\$ 2,070	\$ 1,915	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%										
<b>**TOTAL ** P&amp;R-SUMMER PROGRAMS</b>		<b>\$ 27,218</b>	<b>\$ 28,273</b>	<b>\$ 24,996</b>	<b>\$ 43,297</b>	<b>\$ 46,130</b>	<b>\$ 46,130</b>	<b>\$ -</b>	<b>\$ 43,335</b>	<b>\$ 2,833</b>	<b>7%</b>										



**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>PARK &amp; RECREATION</b>											
<b>P&amp;R - AFTER SCHOOL PROGRAM</b>											
01-4522-20-110	P&R After School Salary	\$ 9,258	\$ 14,919	\$ 14,165	\$ 17,374	\$ 17,528	\$ 17,528	\$ -	\$ 17,374	\$ 154	1%
01-4522-20-220	P&R After School FICA	\$ 565	\$ 1,227	\$ 878	\$ 1,077	\$ 1,087	\$ 1,087	\$ -	\$ 1,077	\$ 10	1%
01-4522-20-225	P&R After School Medicare	\$ 132	\$ 287	\$ 205	\$ 252	\$ 254	\$ 254	\$ -	\$ 252	\$ 2	1%
01-4522-20-620	P&R After School Supplies	\$ 1,031	\$ 418	\$ 668	\$ 800	\$ 800	\$ 800	\$ -	\$ 800	\$ -	0%
<b>**TOTAL** P&amp;R AFTER SCHOOL PROGRAM</b>		<b>\$ 10,985</b>	<b>\$ 16,851</b>	<b>\$ 15,917</b>	<b>\$ 19,503</b>	<b>\$ 19,669</b>	<b>\$ 19,669</b>	<b>\$ -</b>	<b>\$ 19,503</b>	<b>\$ 166</b>	<b>1%</b>
<b>P&amp;R - COMMUNITY</b>											
01-4523-20-410	P&R Memorial Park Electricity	\$ 440	\$ 663	\$ 668	\$ 660	\$ 660	\$ 660	\$ -	\$ 660	\$ -	0%
01-4523-20-412	P&R Memorial Park Water	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%
<b>**TOTAL** P&amp;R - COMMUNITY</b>		<b>\$ 440</b>	<b>\$ 663</b>	<b>\$ 668</b>	<b>\$ 661</b>	<b>\$ 661</b>	<b>\$ 661</b>	<b>\$ -</b>	<b>\$ 661</b>	<b>\$ -</b>	<b>0%</b>

TOWN OF ASHLAND

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Default	Inc./Dec.	% Change
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>LIBRARY</b>											
01-4550-10-110	Library Wages	\$ 36,809	\$ 38,300	\$ 36,937	\$ 40,100	\$ 41,600	\$ 41,600	\$ -	\$ 41,600	\$ 1,500	4%
01-4550-10-220	Library FICA	\$ 2,282	\$ 2,375	\$ 2,290	\$ 2,486	\$ 2,579	\$ 2,579	\$ -	\$ 2,579	\$ 93	4%
01-4550-10-225	Library Medicare	\$ 534	\$ 555	\$ 536	\$ 581	\$ 603	\$ 603	\$ -	\$ 603	\$ 22	4%
01-4550-10-610	Library General Expenses	\$ 19,981	\$ 20,110	\$ 19,464	\$ 20,390	\$ 20,516	\$ 20,516	\$ -	\$ 20,390	\$ 126	1%
<b>**TOTAL** LIBRARY</b>		<b>\$ 59,605</b>	<b>\$ 61,340</b>	<b>\$ 59,227</b>	<b>\$ 63,558</b>	<b>\$ 65,298</b>	<b>\$ 65,298</b>	<b>\$ -</b>	<b>\$ 65,172</b>	<b>\$ 1,741</b>	<b>3%</b>
<b>Budget Worksheet 2018</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Voted</b>	<b>Dept.</b>	<b>BOS</b>	<b>Bud.Com</b>	<b>Default</b>	<b>Inc./Dec.</b>	<b>% Change</b>
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>PATRIOTIC PURPOSES</b>											
01-4583-10-110	PP July 4th Emerg Cover Wages	\$ 7,620	\$ 8,355	\$ 8,635	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ -	0%
01-4583-10-220	PP July 4th FICA	\$ 428	\$ 414	\$ 458	\$ 558	\$ 558	\$ 558	\$ -	\$ 558	\$ -	0%
01-4583-10-225	PP July 4th Medicare	\$ 110	\$ 121	\$ 125	\$ 131	\$ 131	\$ 131	\$ -	\$ 131	\$ -	0%
01-4583-10-691	PP Memorial Day Supplies	\$ 547	\$ -	\$ 996	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	0%
01-4583-10-693	PP Heritage Commission		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	\$ -	\$ 500	\$ (500)	-50%
<b>**TOTAL** PATRIOTIC PURPOSES</b>		<b>\$ 8,705</b>	<b>\$ 9,890</b>	<b>\$ 11,214</b>	<b>\$ 11,689</b>	<b>\$ 11,689</b>	<b>\$ 11,189</b>	<b>\$ -</b>	<b>\$ 11,189</b>	<b>\$ (500)</b>	<b>-4%</b>
<b>Budget Worksheet 2018</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Voted</b>	<b>Dept.</b>	<b>BOS</b>	<b>Bud.Com</b>	<b>Default</b>	<b>Inc./Dec.</b>	<b>% Change</b>
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	2019	Vote/BOS	Vote/BOS
<b>CONSERVATION COMMISSION</b>											
01-4611-20-610	CON General Expenses	\$ 1,000	\$ 1,000	\$ 647	\$ 1,000	\$ 1,000	\$ 500	\$ -	\$ 500	\$ (500)	-50%
<b>*TOTAL** CONSERVATION COMMISSION</b>		<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 647</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ (500)</b>	<b>-50%</b>

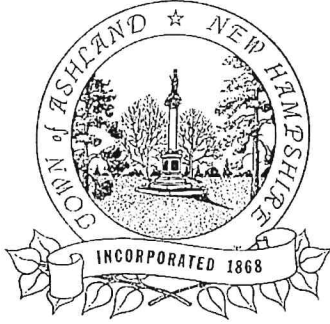
**TOWN OF ASHLAND**

Budget Worksheet 2018												
Account Number	Account Name	Actual 2015	Actual 2016	Actual 2017	Voted 2018	Dept. 2019	BOS 2019	Bud.Com 2019	Default 2019	Inc./Dec. Vote/BOS	% Change Vote/BOS	
DEBT SERVICE - PRINCIPAL												
01-4711-20-981	DS 95 Water System Bond	\$ 12,084	\$ 12,084	\$ 12,084	\$ 12,084	\$ 12,084	\$ 12,084	\$ -	\$ 12,084	\$ -	0%	
01-4711-20-984	DS 95 Water Project	\$ 64,247	\$ 64,247	\$ 64,247	\$ 64,247	\$ 64,247	\$ 64,247	\$ -	\$ 64,247	\$ (0)	0%	
01-4711-20-986	DS 2012 River Street W&S	\$ 46,000	\$ 47,000	\$ 48,000	\$ 50,000	\$ 53,000	\$ 53,000	\$ -	\$ 53,000	\$ 3,000	6%	
**TOTAL** DEBT SERVICE PRINCIPAL		\$ 122,330	\$ 123,330	\$ 124,331	\$ 126,331	\$ 129,331	\$ 129,331	\$ -	\$ 129,331	\$ 3,000	2%	
INTEREST LONG TERM BOND												
01-4721-20-981	INT 95 Water System Bond	\$ 6,145	\$ 5,660	\$ 5,178	\$ 4,701	\$ 4,219	\$ 4,219	\$ -	\$ 4,219	\$ (482)	-10%	
01-4721-20-984	INT 95 Water Project Bond	\$ 30,095	\$ 27,507	\$ 24,994	\$ 22,431	\$ 19,867	\$ 19,867	\$ -	\$ 19,867	\$ (2,564)	-11%	
01-4721-20-986	INT River Street W&S	\$ 36,610	\$ 35,230	\$ 33,820	\$ 31,900	\$ 30,400	\$ 30,400	\$ -	\$ 30,400	\$ (1,500)	-5%	
**TOTAL** DEBT SERVICE INTEREST		\$ 72,851	\$ 68,397	\$ 63,992	\$ 59,032	\$ 54,486	\$ 54,486	\$ -	\$ 54,486	\$ (4,546)	-8%	
TAX ANTICIPATION NOTE												
01-4723-10-990	INT Tax Anticipation Notes	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%	
**TOTAL** INT. TAN NOTES		\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	0%	



**TOWN OF ASHLAND**

Budget Worksheet 2018		Actual	Actual	Actual	Voted	Dept.	BOS	Bud.Com	Article #
Account Number	Account Name	2015	2016	2017	2018	2019	2019	2019	
<b>CAPITAL OUTLAY</b>									
01-4902-40-500	CO - Public Works Loader Lease	\$ 28,188	\$ 28,188	\$ 28,188	\$ 27,142	\$ 27,142	\$ -	\$ -	0
01-4902-40-600	CO - TS Lease purchase Mini Loader	\$ 8,625	\$ 12,938	\$ 12,938	\$ 12,938	\$ 5,391	\$ -	\$ -	0
01-4902-30-740	Fire Truck Lease	\$ -	\$ -	\$ 53,500	\$ 53,500	\$ 107,789	\$ -	\$ -	0
<b>CRF TRANSFERS TO TRUSTEES</b>									
01-4915-30-300	CRF - Police Vehicle Repair/Purchase	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	0
01-4915-30-400	CRF - Fire Vehicle Repair/Replace	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	0
01-4915-30-401	CRF - DPW Vehicle Rep/Replace	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -	0
01-4915-30-500	CRF - Road Improvement	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	0
01-4915-30-700	CRF - Town Building Maint & Repair	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	0
01-4915-30-800	CRF - Ashland Library Building Fund	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	0
01-4915-30-801	CRF - Emergency Mgt.	\$ -	\$ 1,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	0
01-4915-30-802	CRF - Property Tax Map	\$ -	\$ -	\$ -	\$ 39,300	\$ -	\$ -	\$ -	0
<b>TOTAL WARRANT ARTICLES</b>		<b>\$ 291,814</b>	<b>\$ 307,126</b>	<b>\$ 386,626</b>	<b>\$ 424,880</b>	<b>\$ 140,322</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PETITION WARRANT ARTICLES</b>									
01-4925-30-300	Pemi-Baker Community Health	\$ 9,478	\$ 9,478	\$ 9,686	\$ -	\$ -	\$ -	\$ -	0
01-4925-30-301	Grafton County Senior	\$ 7,000	\$ 7,000	\$ 7,000	\$ 6,000	\$ -	\$ -	\$ -	0
01-4925-30-302	GENESIS	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	0
01-4925-30-304	Tri County CAP	\$ -	\$ 3,107	\$ 3,107	\$ 3,107	\$ -	\$ -	\$ -	0
01-4925-30-305	Bridge House	\$ 3,000	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	0
01-4925-30-306	CADY	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0
01-4925-30-307	Voices Against Violence	\$ -	\$ 2,400	\$ 2,400	\$ 3,000	\$ -	\$ -	\$ -	0
01-4925-30-308	Day Away	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	0
01-4925-30-309	WAP Pemi River Adb	\$ -	\$ -	\$ 300	\$ 400	\$ -	\$ -	\$ -	0
01-4925-30-310	WAP Ashland 150th	\$ -	\$ -	\$ 5,000	\$ 15,000	\$ -	\$ -	\$ -	0
<b>TOTAL PETITION WA</b>		<b>\$ 23,978</b>	<b>\$ 27,985</b>	<b>\$ 37,493</b>	<b>\$ 32,007</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>**TOTAL** WARRANT ARTICLES</b>		<b>\$ 315,791</b>	<b>\$ 335,111</b>	<b>\$ 424,119</b>	<b>\$ 456,887</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



## **Town Administrator Updates - December 2018**

Town Administrator update reports are monthly reports that contain a compilation of department information. To keep the Board of Selectmen apprised of the Town's recent activities these updates are provided to the Board prior to their meeting. Providing these reports in advance allow the opportunity to ask questions of the administration and answer questions from their constituents.

### **LIBRARY – Director Weinberg**



*Ashland Town  
Library*

**Patron Visits:** 405 people visited the Library in November

**Circulated Items:** 634 Library items circulated and 78 downloadable audio and E-Books

**News/Events:**

- Children's book and movie program will be held on Thursday, December 27<sup>th</sup> at 3:00 pm.
- The Library is offering knitting on Thursday evenings from 6-7 pm.
- Pre-School story time will take place on Friday, January 4<sup>th</sup> at 10:30 am.
- Movie Matinee featuring the film "Guernsey Literary and Potato Peel Pie Society" will be held on Saturday, January 12<sup>th</sup> at 2:00 pm.
- Next month's Book Discussion Group will meet on Monday, January 28<sup>th</sup> at 7:00 pm.
- The library will be closed on December 24<sup>th</sup> and 25<sup>th</sup> for the Christmas holiday.

*"There is more treasure in books than in all the pirate's loot on Treasure Island." - Walt Disney*

### **PARKS AND RECREATION – Director Barney**

- We are still using the Food Bank for healthy affordable snacks and drinks. I go to Manchester once a month to pick up the snacks for the After-School Program.
- The After-School Program is still doing well. We are averaging 26 kids per week.
- Due to some unexpected events the heat at the Booster Club has not been finished. I have been told that it should be finished the first week in December.
- All of the electric bills for the campground have been sent out and have started to come back in. The contracts for the 2019 camping season have been finished and will be printed out and mailed the first week in December.

## **BUILDING INSPECTOR – Al LaPlante**

*\*Totals are for the year and will also be in the Town Report*

### **NEW STRUCTURES**

Commercial	
Residential (New Homes)	4

### **ADDITIONS & ALTERATIONS**

Residential	12
Commercial	4
Demolitions (Structures)	4

### **PERMITS ISSUED**

Electrical	17
Plumbing	12
Signs	4
Driveway	4
Heating	4

**TOTAL PERMITS ISSUED 65**

**TOTAL FEES COLLECTED \$9,116**

## **POLICE DEPARTMENT – Chief Randall**



Dispatched Service Calls	356
Incidents	56
Arrests	13
Warrants	6
Accidents	3
Citation/Warnings	54
Parking Tickets	20

- In November the Police Department has been working on several new drug offenses and preparing several felony cases for the upcoming Grand Jury. Lt Ulwick successfully indicted three individuals at the November Grand Jury including two for felony level vandalism to numerous buildings in town and one for felony drugs.
- We had a couple of cases go to trial and both resulted in guilty findings in the district level.
- Part Time Officer Derven graduated from the Part Time Police Academy and we are excited that he has begun his Field Training process with Sgt Gray. He is ambitious and ready to go.
- Officer Waterbury attended a very good training in New Mexico which was federally funded. He came back with a lot of knowledge and new connections across the country.



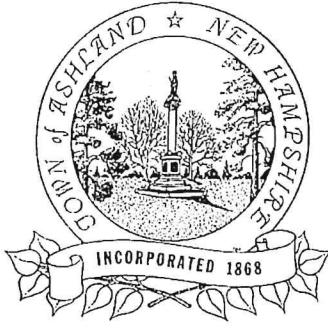
- The Police Department wants to remind the citizens that the winter parking ban is in effect and starting December 1 there is also no parking at the Memorial Park parking spots.
- We have been seeing an increased number of people violating the hands-free law. Please remember that you cannot use an electronic device while operating.
- As the temperatures drop, please keep an eye on your neighbors and elderly folks. The PD has started to see an increased number of welfare checks in town for people struggling to keep warm and we are happy to do so before it becomes a problem.



#### **FIRE DEPARTMENT – Chief Heath**

Total Calls	48
Medical Emergencies	21
Fire/Rescue Calls	19
Motor Vehicle Accidents	7
Service Calls	1

- Regular department training during November involved interior search and rescue.
- EMS training involved a discussion and review of documentation and report writing. Two of our personnel are wrapping up classes that will lead to certification as Nationally Registered EMTs. We anticipate their certification in early 2019.
- New rear air chambers were installed on Ladder 1, and annual maintenance on the Hurst rescue tool was completed on November 20.
- Life Safety Code inspections continue for both assembly and rental occupancies. NFIRS reports for November were reviewed and sent to the State Fire Marshal's Office. Deputy Bousquet has completed quality assurance reviews of all TEMSIS reports for medical incidents.



## **Project List – December 2018**

### **NHDOT – TRANSPORTATION ALTERNATIVES PROGRAM (TAP) GRANT**

**Description:** Reconstruction of sidewalk and crosswalks along Main St. US Rte. 3/25 – from Gordon Street to West Street; approx. 0.6 miles.

**Updates:**

Previous: NHDOT has provided a response to KV Partners (town engineer) preliminary design. TA/KV Partners and NHDOT had a joint meeting to discuss the drainage improvements.

Current: TA and DPW Director met with KV Partners, NHDOT, and NHDOT District 3 about engineering design. District 3 to upgrade drainage along the Rt. 3 sidewalk and near West Street. KV Partners to attend Board meeting after design moves to next stage.

---

### **THOMPSON ST/HIGH ST/SMITH HILL RD RECONSTRUCTION; WATER & SEWER REPLACEMENT**

**Description:** Replace water and sewer lines and road reconstruction

**Updates:**

Previous: Town unfortunately was not selected to receive grant funding from the DWGTF. Of the 88 construction projects that applied for funding only 19 projects were selected to receive grants/loans. Town still have pre-app approved under the CWSRF.

Current: No updates

---

### **ASHLAND PROPERTIES/LW PACKARD MILL SITE**

**Description:** Brownfields study of property at former mill site in town – LW Packard

**Updates:**

Previous: Board approved application to CDFA for a feasibility grant.

Current: Town has been awarded a \$12,000 feasibility study grant from CDFA for the purposes of determining possible next steps with the building.

---

## **NH LAND & COMMUNITY HERITAGE INVESTMENT PROGRAM (LCHIP)**

**Description:** Matching grant with LCHIP to provide a Historic Structure Report (HSR) on the Town Office building. HSR is a “road map for rehabilitating and reuse of the building, that provides a detailed and comprehensive analysis of the building and pays particular attention to its future reuse.”

### **Updates:**

Previous: Williams Architect visited town office with a structural engineer to continue their analysis. Expectations are the project will finish by the end of the year.

Current: TA asked LCHIP for an extension on completing the project. LCHIP agreed as they need time to review final report.

---

## **TOWN PARCEL AUDIT - GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING**

**Description:** Installation of a web-based GIS system for parcel mapping and utility infrastructure

### **Updates:**

Previous: CAI Technology picked up our properties files and started our parcel map project.

Current: No updates

---

## **WHIPPLE HOUSE**

**Description:** Comprehensive building status report provided by newly formed Heritage Commission along with deeds, leases and associated warrant articles. Town owned building in need of significant maintenance & repair work.

### **Updates:**

Previous: Board of Selectmen constructed a new lease agreement. Forwarded a copy to the Ashland Historical Society.

Current: No updates

---

## **BUILDING PERMIT FEES**

**Description:** Increase the current town building permit fees

### **Updates:**

Previous: Building Inspector to review the proposed fees and attend public hearing. Recommended hearing date, Friday, August 31<sup>st</sup> at 10 AM in the Town Office building.

Current: Planning Board agreed to having a joint meeting with Board. The Board of Selectmen to schedule a date for the public hearing.



---

## GRANT OPPORTUNITIES

**Description:** Grant application for next round of NHDOT TAP grant funding

**Updates:**

Previous: LOI was accepted. TA attended mandatory TAP grant application training. Deadline for application; September 7<sup>th</sup> at 4PM.

Current: No updates.

---

## TOWN OFFICE BUILDING MAINTENANCE

**Description:** Maintenance and repairs for the town office building

**Updates:**

Previous: placed new flooring at Town Office building/Police Department on hold until after the LCHIP study.

Current: No updates

---

## TOWN PERSONNEL POLICY

**Description:** Review and update of the town personnel policy

**Updates:**

Previous: tabled until 2019; to coincide with negotiations of new CBA

Current: No updates

---

## SOLAR ENERGY

**Description:** Project to bring solar energy to the Town

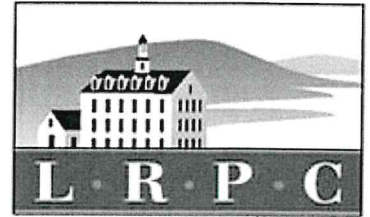
**Updates:** No updates

Previous: Selectman Sharps to contact various groups, companies, etc. about future meeting with BOS on solar projects.

Current: ReVision Energy attended a Board meeting and discussed the benefits of a solar energy project.

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel 603-279-8171  
Fax 603-279-0200  
www.lakesrpc.org



December 10, 2018

RE: Correcting 4G LTE Cell Service Coverage Maps in the Lakes Region - FCC MF-II Challenge

New Hampshire's Federal Delegation, Public Utilities Commission, and Interested Parties:

Poor quality or non-existent telecommunications services are jeopardizing the health and safety of our residents and are constraining economic development in New Hampshire's Lakes Region. Many of our communities in Belknap, Carroll, Merrimack, and Grafton Counties have expressed interest in participating in the Federal Communication Commission's MF-II Challenge. Staff from the New Hampshire Public Utilities Commission (PUC) provided leadership and technical assistance to the Lakes Region Planning Commission who provided equipment and coordinated data collection activities to several municipalities in their efforts to participate in the Challenge process already.

Despite our best efforts, insufficient equipment and technical resources were available to support our communities within the restricted time frame of the MF-II Challenge. This was due in large part to the onerous 75% coverage of each grid cell requirement which would have necessitated extensive use of off-road vehicles in our rural area.

However, because this is such critical issue to our 31 communities located in the geographic center of our state, we are continuing to perform testing in the Lakes Region with the expectation that the FCC will pay attention to the data we are collecting.

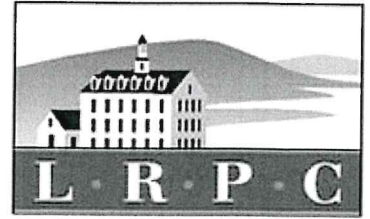
Data collected to date suggests the following:

1. Service availability by the major carriers in the Lakes Region area is overstated. Even the major roads in the area, such as Routes 104, 25, 3, 109, and 25 have service below the 5 Mbps as required by the FCC.
2. Given the rural nature of the area, coverage to 75% of each grid is prohibitive especially within the time provided. Many areas are difficult to access due to wetlands, thick growth, and terrain.
3. Many residential areas show little to no service.

Just as telecommunications providers were required to supply landline service decades ago, wireless service has become the "life line" replacement for wired services. The requirements of outdated technologies must be carried forward to the more modern replacement technologies. Failing to do so has serious and well- established safety and economic concerns.

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel 603-279-8171  
Fax 603-279-0200  
[www.lakesrpc.org](http://www.lakesrpc.org)



Therefore, we appreciate whatever assistance our federal delegation, PUC and others are able to provide as we, the undersigned communities, advocate for more accurate 4G LTE coverage maps and better cell service for the Lakes Region.

Please sign and return the attached signature page.

Sincerely,

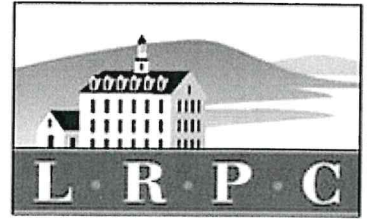
Jeffrey R. Hayes, LRPC Executive Director

---



# LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel 603-279-8171  
Fax 603-279-0200  
www.lakesrpc.org

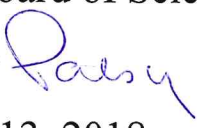


December 10, 2018

RE: Correcting 4G LTE Cell Service Coverage Maps in the Lakes Region - FCC MF-II Challenge

## Signature Page for the Town of Ashland

Town of Ashland, Selectboard Chair

To: Ashland Board of Selectmen  
From: Pat Tucker   
Date: December 13, 2018  
RE: Encumbrance

It is my suggestion that you vote to encumber line 01-4130-10-611  
"Restoration of Books" in the amount of \$2000.00

This will give us \$3075 total to do something in the restoration process.

Conservation Proposal  
Ashland, NH  
September 14, 2015

**Bill Stewart**

Phone: 800.639.3027

Fax: 802.878.0932

william.stewart@kofile.us



Conservation

Town Records Vol. 4, 1937-1954	\$2,520.00 Mylar, 2 vols.	\$290.00	\$290.00	\$35.00
Appointments 1889-1971	2,125.00 Mylar, 1 vol.	150.00	250.00	25.00
Selectmen's Accounts 1896-1912	2,100.00 sew	280.00	280.00	20.00
Appointments 1971-1987	2,205.00 Mylar, 1 vol.	180.00	180.00	25.00
Indentures, Bill of Sales, Mortgages, etc. 1924-1947	1,670.00 Mylar, 1 vol.	160.00	160.00	25.00