

ASHLAND BUDGET COMMITTEE

OCTOBER 11,2012

DRAFT MINUTES

MEMBERS PRESENT: S. Coleman, M. Brown, P. Preston, D. Ruell, C. Austin, D. Toth, I. Heidenreich, M. Badger (non voting), M. Scarano

MEMBERS EXCUSED: S. Felton

OTHERS PRESENT: A. Cilley, D. Sansouci, T. Temperino, Mary Ellen Orman (superintendent), E. Badger

The meeting was called to order at 6:00pm in the Ashland Elementary library.

The minutes of September 13, 2012 was tabled till the next meeting.

School budget started at 6:05pm.

Overview:

- T. Temperino gave us the Ashland school report, tax rate & assessment of last year (2011-2012) and the estimated assessment for 2012-2013.
- T. Temperino explained how she comes up with the tax rate.
- T. Temperino went over the overview of the fiscal year 2011-2012.
- T. Temperino went over the general fund-change in fund position.
- T. Temperino went over the general fund revenue.
- T. Temperino went over the general fund budget.
- T. Temperino went over the health insurance.
- T. Temperino went over the actual expenditures for Special Education programs and services.
- T. Temperino went over the encumbrance listing.
- T. Temperino went over the food service fund.
- T. Temperino went over the expendable trust funds.

M. Scarano asked T. Temperino to detail grant writing.

ASHLAND BUDGET COMMITTEE

OCTOBER 11, 2012

DRAFT MINUTES

PAGE 2

M. Orman spoke about Title 1 (which are for free and reduced children) and Title 2 (which are for the population of town(no child left behind)).

M. Orman wants to get with other districts to be able to work together.

M. Orman wants to make food service self sufficient money-wise.

M. Orman that professional development is the best to help children.

D. Toth suggested capital reserves:

- For gym roof
- Smooth out tax rates

School budget was done at 7:00 pm.

Financial forum recap:

Possible round 2 in early December to give more specific #'s and to give people a better idea where we are at.

Future meetings:

M. Scarano would like to talk process for this year at next meeting.

I. Heidenreich made the motion, 2nd by C. Austin to have meetings on October 18 & 25, November 1 & 8 & 15 & 29, December 6 & 13 & 20, January 3 & 10. All members aye.

The public hearings to be held January 9 2013 for the school, January 10, 2013 for the town.

D. Toth made the motion, 2nd by I. Heidenreich to adjourn the meeting at 8:00pm. All members aye.

Christine Austin--Secretary

