

ASHLAND BUDGET COMMITTEE

AUGUST 17, 2016

Members Present: Ruell, Hoerter, Badger, Lamos, Coleman

Members Excused: Ryan, Downing

Others Present: Alice Staples, Sara Weinberg, Alan and Christine Cilley,
Lee Nichols

The meeting began at about 6:30 p.m. in the Ashland School Library.

MID YEAR BUDGET REVIEWS

The Library budget as of June 30 was reviewed. Ruell, the Library Treasurer, Explained the over and under expenditures. Library Chair Staples, Director Weinberg and Trustee Badger also commented on the budget.

The Electric budget as of the mid year was reviewed with Superintendent Nichols who explained the overexpenditures and answered questions.

Because of conflicting meetings, the Water and Sewer Commissioners were unable to attend the meeting for their mid year review.

FUTURE MEETINGS

After some discussion, the consensus was to meet for the mid year review of the Water and Sewer budgets at 6:30 p.m. on Tuesday, August 23, the place to be determined.

The Committee will meet with the school officials for the review of the 2015-2016 school budget on Wednesday, September 21.

QUESTIONS

Lamos presented responses to various questions that had been asked by the Committee.

On a motion by Hoerter, seconded by Lamos, it was voted to adjourn at 7:24 p.m.