

**ASHLAND BUDGET COMMITTEE  
OCTOBER 22, 2015**

Members Present: Ruell, Dion, Hoerter, Lamos, DeWolfe, Coleman, Hancock

Members Excused: Downing, Cilley

Others Present: Supt. Ormond, Asst. Supt. Temperino, M. Mitchell

The meeting began at 6:30 p.m. in the Ashland School Library.

School Budget Review

Assistant Superintendent Trish Temperino presented her financial report for the 2014-2015 school year. (see that report for details) Temperino and Superintendent Mary Ellen Ormond answered questions from the Committee about the report, including questions on special education costs and revenues, Medicaid revenues, and the Ober School roof.

Hearing Dates

After discussion and revision of the motion, it was voted 6 to 1 on a motion by Coleman, seconded by Lamos, to hold the public hearing on the School budget at 6:30 p.m. on January 13 and the public hearing on the Town budget at 7 p.m. on January 14.

Town Budget Schedule

Selectman DeWolfe reported that the Selectmen's portion of the Town budget was 99% complete, with only a few lines left to be settled. After a lengthy discussion of schedules, it was voted, on a motion by Hoerter, seconded by Coleman, to hold meetings on the Town budget at 7 p.m. on Thursday, November 12, Wednesday, November 18, Thursday, November 19 and Monday, November 23, preferably in the School Library.

On a motion by DeWolfe, seconded by Dion, it was voted to adjourn at 7:14 p.m.

David Ruell, Chairman