

ASHLAND BUDGET COMMITTEE
AUGUST 8, 2013
DRAFT MINUTES

MEMBERS PRESENT: N. DeWolfe, I. Heidenreich, C. Cilley, D. Ruell, F. Newton, D. Toth, M. Badger, M. Scarano

UNEXCUSED MEMBERS: J. Stewart, S. Coleman

OTHERS PRESENT: A. Cilley, E. Badger, R. Leibert

The meeting was called to order at 6:01pm in the Elementary School library.

For the financial forum: September 19 may be changed to September 18. But either date the time will be 7:00pm. M. Scarano will check for a venue.

October meetings will be: Meetings will start at 6:00pm

Thursday	October 3	October 10
	October 17	October 24
Wednesday	October 30	

November 7—we will meet with electric, water & sewer

November 14—we will meet with the school

September 12 @ 6:00pm we will meet to prep for the financial forum

September 3 @ 7:00pm we will meet for the school deliberative session being held in the Gym.

October 1—will be the school voting being held in the Gym all day

August 27 @ 7:00pm we will meet with CIP and the selectmen in the school café

D. Toth mentioned goals for the budget committee and objective “to see the big picture”

D. Toth said we need to develop a strategy to do our budget:

Know what the tax rate is going to be

Know what consequences could be

CIP will take the mystery out of priority projects

LGC budget meeting in Manchester: Price \$75. each. Members interested in going

R. Leibert, F. Newton and possibly D. Ruell.

F. Newton adjourned the meeting at 6:40pm, 2nd by I. Heidenreich. All member ayed.

Submitted by:

Christine Cilley