

Ashland Budget Committee Meeting
Friday, September 8, 2017
6 pm

The meeting was called to order at 6pm by Chairman Stewart with a roll call. Bobbi Hoerter present, Tejasinha Sivalingam, Present, Sandra Coleman, Present, David Ruell, Present, Eli Badger, Present. Sherrie Downing came in to the meeting at 6:17pm.

Bobbi Hoerter and Sherrie Downing had questions for the park and recreations dept. line 730 Campground? explanation. Line 632 Park and Recreations please give details on the expenses for this line. Why so much of a raise, 18%? Jeanette will email these to Charlie.

It was a consensus that the Police Dept budget was tentatively approved. Sandra Coleman had some questions for Steve Heath about the Fire Dept. Budget. She will email these to Charlie.

Tejasinha read the minutes of the selectmen's meeting of August 22, 2017 about the Park and Recreation salary.

Sherrie Downing mentioned that the parking lot at the beach does not need ledge pack.

Sarah, Mardean, and Davd presented the library budget. Tejasinha abstained as they had not gone in front of the selectmen. It was a consensus of the budget committee to put a .75 raise rather than a .25 raise for the employees. * LIBRARY

Charlie Smith, Town Administrator went over the budget. The board mentioned that legal should stay the same and not go up. Charlie needs to come back on Friday, September 15, 2017 to answer in detail many questions that the budget committee had.

Chairman Stewart mentioned that the next meeting Friday, September 15th will be the Public Works and the Town Administrator.

The meeting was adjourned at 8:01pm by Chairman, Jeanette Stewart.

Respectfully Submitted,

Jeanette Stewart, Chairman