

ASHLAND BUDGET COMMITTEE

May 11, 2011

MEMEBERS PRESENT: C. Austin, D. Ruell, S. Felton, D. Golden, M. Brown, I.

Heidenreich, S. Coleman

MEMBERS EXCUSED: B. LaRiviere

MEMBERS NOT EXCUSED: S. Lake

ALT. NOT PRESENT: K. Stack

OTHERS PRESENT: P. Branscombe, S. Weinberg, A. Staples, L. Davis, M. Ober, D.

Potter

The meeting came to order at 6:00pm in the Elementary school library.

The members of the budget committee received a copy of the budget book purchased from LGC.

M. Brown made the motion seconded by S. Felton to delete the July 14, 2011 meeting with the school. New date to be announced. All members ayed.

S. Felton to talk with the library trustees to come meet with us to discuss and answer questions about the library finances.

S. Felton to talk with Linda Guyotte to come meet with us to discuss and answer questions about finances that she takes care of.

At 6:30pm S. Weinberg, A. Staples, L. Davis spoke to us about the accountability of the library and answered questions to the budget committee. Handouts were handed out.

At 7:00pm M. Ober and P. Branscombe spoke to us about the accountability of the public works and answered questions to the budget committee. River St. Bridge, Sanborn Rd., and Cross Rd., were discussed. Also discussed was depreciation of equipment. Public works finished at 8:20pm.

Heidenreich to get the fire dept. study to the members of the budget committee.

The budget committee would like to meet with P. Tucker to find out exactly goes in and out of the general fund.

The next meeting for the budget committee to meet with Health, Fire and Welfare is May 18<sup>th</sup> starting at 6:00pm.

Heidenreich made the motion 2<sup>nd</sup> by M. Brown to adjourn the meeting at 8:25pm.

Christine Austin, secretary