

ASHLAND BUDGET COMMITTEE

NOVEMBER 16, 2016

Members Present: Ruell, Lamos, Hoerter, Downing

Members Excused: Coleman, Lyford, Badger

Others Present: Steve Heath, Ann Barney, Tim Paquette, Charlie Smith

The meeting was called to order in the Ashland School cafeteria at 6:30 p.m.

Review of Town Budget.

The Committee reviewed the proposed Ambulance and Fire Department budgets with Fire Chief Steve Heath, with comments by Town Administrator Smith and Public Works Director Paquette.

The Committee reviewed the proposed Parks & Recreation Department with Parks & Recreation Director Barney, with comments by Smith and Paquette.

Committee members requested paper copies of the latest expenditures report.

As it was getting late, Paquette suggested deferring the Public Works Department budgets until another meeting. It was agreed that the next meeting on November 30 will begin with the Public Works accounts.

The Committee reviewed the proposed Land Use Boards and Building Inspector budgets with Town Administrator Smith.

The Water & Sewer Commission has agreed to attend the November 30 meeting. It was asked that they update the 2016 actual expenditures on their proposed budgets.

On a motion by Hoerter, seconded by Downing, it was voted to adjourn at 8:35 p.m.

David Ruell, Chairman